

PROCUREMENT PLAN (Textual Part)

Project information: Brazil DGM for Indigenous People and Traditional Communities Phase 2 (P177957)

Project Implementation agency: ALTERNATIVE AGRICULTURE CENTER OF THE NORTH OF MINAS GERAIS STATE

Date of the Procurement Plan: 06/21/2023

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

~~*Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.*~~

PROCUREMENT PLAN Brazil : Brazil DGM for Indigenous People and Traditional Communities Phase 2

General Information
Country: Brazil **Bank's Approval Date of the Original Procurement Plan:** 2023-06-21
Revised Plan Date(s): (comma delineated, leave blank 2023-09-11)
Project ID: P177957 **GPN Date:**
Project Name: Brazil DGM for Indigenous People and Traditional Communities Phase 2
Loan / Credit No: TF / B9891
Executing Agency: Alternativa Agriculture Center of the North of Minas Gerais State

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
BR-CAA-372026-GO-RFO / Aquisição de gêneros alimentícios para reunião da Coordenação Regional da FUNAI de Paulo Afonso dos dias 25 a 30 de julho na Aldeia Tuxá Kona há, para o levantamento das demandas das aldeias do Oeste da Bahia. Com participação 50 pessoas de 15 aldeias	TF / B9891	Sustainable Community Sub projects	Posterior	Solicitação de Cotações	Limited	Single Stage - One Envelope		1.250.00	0.00	Implementação Pendente								2023-07-18									2023-07-21		2023-08-20

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
BR-CAA-368333-NC-RFO - 025-2023 / Contratação de empresa para realização da 3ª Reunião do CGN em Brasília, DF, com fornecimento de alimentação, hospedagem e sala de reuniões, para 23 pessoas com duração de 2 dias.	TF / B9891	Capacity Building, Communication and Knowledge Exchange	Posterior	Solicitação de Cotações	Limited	Single Stage - One Envelope		6.263.00	0.00	Em fase de implementação								2023-06-21									2023-06-23		2023-07-13
BR-CAA-376236-NC-RFO / Prestação de serviço de fornecimento de alimentação para 45 participantes durante oficina de elaboração dos subprojetos realizada em Montes Claros/MG com carga horária de 40h.	TF / B9891	Sustainable Community Sub projects	Posterior	Solicitação de Cotações	Limited	Single Stage - One Envelope		6.120.00	0.00	Implementação Pendente								2023-08-11									2023-08-17		2023-09-16
BR-CAA-376244-NC-RFO / Prestação de serviço de transporte para 45 participantes durante oficina de elaboração dos subprojetos realizada em Montes Claros/MG com carga horária de 40h.	TF / B9891	Sustainable Community Sub projects	Posterior	Solicitação de Cotações	Limited	Single Stage - One Envelope		1.225.00	0.00	Implementação Pendente								2023-08-11									2023-08-17		2023-09-16
REDE 479 - BR-CAA-380835-NC-RFO / Prestação de serviço de pré-produção, produção e realização e pós-produção do X Encontro e Feira dos Povos do Cerrado. Será realizado em Brasília de 13 a 16/09/2023.	TF / B9891	Capacity Building, Communication and Knowledge Exchange	Posterior	Solicitação de Cotações	Limited	Single Stage - One Envelope		12.250.00	0.00	Implementação Pendente								2023-09-06									2023-09-10		2023-12-09

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual