



Green, Resilient and Transformational Tourism Development Project (GREAT-TDP) (P180337)

EASTERN AND SOUTHERN AFRICA | Zambia | Environment, Natural Resources & the Blue Economy Global Practice | IBRD/IDA | Investment Project Financing | FY 2023 | Seq No: 1 | ARCHIVED on 11-Sep-2023 | ISR57625 |

Implementing Agencies: Ministry of Tourism, REPUBLIC OF ZAMBIA

Key Dates**Key Project Dates**

Bank Approval Date: 09-Jun-2023

Effectiveness Date: --

Planned Mid Term Review Date: 31-Dec-2027

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2030

Revised Closing Date: 31-Dec-2030

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to strengthen the enabling environment, access to resilient infrastructure and economic opportunities in emerging tourism destinations in Zambia.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Enabling Environment for the Nature-Based Economy:(Cost \$13.00 M)

Improving Climate-Resilient Destination Access and Basic Service Infrastructure:(Cost \$78.30 M)

Project Administration and Management:(Cost \$8.70 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	--	<input type="checkbox"/> Satisfactory
Overall Risk Rating	--	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The project is expected to increase economic opportunities and revenue from tourism and the broader nature-based economy sector by improving the enabling environment, engaging key stakeholders, financing key basic infrastructure, and providing matching grants to communities for investments in the nature-based economy. The project Financing Agreement (FA) was signed on July 15, 2023 and Effectiveness is expected by October 13, 2023 after three pre-agreed effectiveness conditions are met: (a) establishment of a project implementation Unit; (b) adaptation of a project operations manual; and (c) development of terms of reference for conducting a Strategic Environmental and Social Assessment.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	--	☐ Moderate
Macroeconomic	☐ Substantial	--	☐ Substantial
Sector Strategies and Policies	☐ Moderate	--	☐ Moderate
Technical Design of Project or Program	☐ Substantial	--	☐ Substantial
Institutional Capacity for Implementation and Sustainability	☐ High	--	☐ High
Fiduciary	☐ Substantial	--	☐ Substantial
Environment and Social	☐ Substantial	--	☐ Substantial
Stakeholders	☐ Low	--	☐ Low
Other	--	--	--
Overall	☐ Substantial	--	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

Strengthen the enabling environment, access to resilient infrastructure and economic opportunities				
▶ Average number of days for tour operators to complete an operating license renewal (Days, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	120.00	--	0.00	14.00
Date	28-Feb-2023	--	31-Aug-2023	31-Dec-2030
Comments:	The number of days it takes to process and issue an operating license renewal for a Tour Operator . The calculation of the number of days should only start counting when the applicants completes and submits all the required documents and procedures needed and should end when an applicant receives the final license.			
▶ Number of new enterprises in tourism value chain in emerging destination (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	15.00
Date	28-Feb-2023	--	31-Aug-2023	31-Dec-2030



Comments:	Number of newly registered tourism value chain enterprises in beneficiary districts. Number (new enterprises registered); Number (type of tourism enterprises). In addition, enterprises new or existing that the project manage to link to value chains should be monitored in terms of their transactional revenue in the value chains.			
► Number of TDAs with climate resilient Infrastructure Investment Plans implemented (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00
Date	28-Feb-2023	--	31-Aug-2023	31-Dec-2030
Comments:	Each of the TDA will have its own Infrastructure Investment Plan developed according to the needs of the specific TDA and will include a combination of small-scale water supply, power supply, gravel roads, telecommunications tower and rehabilitation of air facilities.			

Intermediate Results Indicators by Components

Component 1. Enabling environment for the nature-based economy				
► New agreements signed for collaborative management partnership (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	7.00
Date	28-Feb-2023	--	31-Aug-2023	31-Dec-2030
Comments:	Agreements signed among parties including the relevant Government office. "New CMP agreement" includes renewals.			
► Number of community based organizations that are enrolled in nature-based economy partnerships (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	28-Feb-2023	--	31-Aug-2023	31-Oct-2030
Comments:	Partnerships newly created - or newly agreed with improved provisions - to launch a new or expand an existing NBE activity			
► Proportion of all businesses registered with project support that are women-led / women-owned (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
Date	28-Feb-2023	--	31-Aug-2023	31-Dec-2030
Comments:	'Business registered' refers to company registration with PACRA. 'Women-owned' refers to women as majority owner/shareholder. 'Women-led' refers to top managerial position filled by women			



▶ New agreements signed for nature-based economy concessions (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00
Date	28-Feb-2023	--	31-Aug-2023	31-Dec-2030
Comments:	Agreements signed among parties including the relevant Government office. "New CMP agreement" includes renewals.			
▶ People participating in consultations/decision-making on natural resources management (number), including female (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	600.00
Date	28-Feb-2023	--	31-Aug-2023	31-Dec-2030
Comments:	Includes people consulted during preparation of investment and community plans			
□ including female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
▶ Area under sustainable landscape management in emerging destinations (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	927,000.00
Date	28-Feb-2023	--	31-Aug-2023	31-Dec-2030
Comments:	Land area with new CMP, NBE concessions, or conservancy agreements or contracts.			

Component 2. Improving Climate-Resilient Destination Access and Basic Service Infrastructure				
▶ Roads that are upgraded in compliance with climate/disaster-resilient design standards (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	800.00
Date	28-Feb-2023	--	31-Aug-2023	31-Dec-2030
Comments:	This indicator measures the cumulative number of kilometers of all roads, rehabilitated, or upgraded under the project. It is expected that the baseline value for this indicator will be zero. The selection of the roads will be guided by the Infrastructure Investment Plans. Further these will include interventions to address the key climatic hazards in Zambia, namely floods, droughts and extreme temperatures in the designs.			
▶ Airports upgraded with a combination of air strip rehabilitation/ upgrade and/ or airport facility rehabilitation (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00
Date	28-Feb-2023	--	31-Aug-2023	31-Dec-2030
Comments:	This indicator measures the cumulative number of airstrips, rehabilitated, or upgraded under the project. It is expected that the baseline value for this indicator will be zero. The selection of the airstrips will be guided by the Infrastructure Investment Plans. Further these will include interventions to address the key climatic hazards in Zambia, namely floods, droughts and extreme temperatures in the designs.			

Performance-Based Conditions

Data on Financial Performance

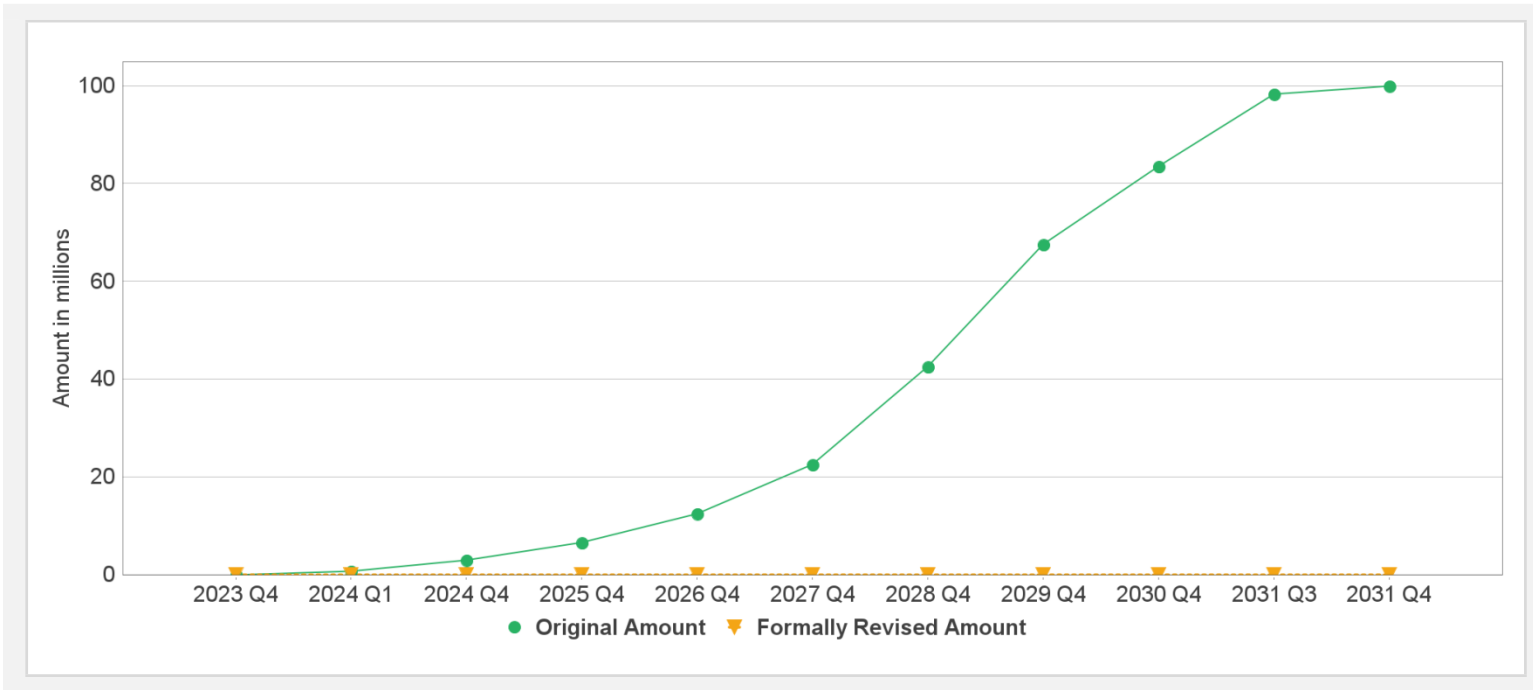
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P180337	IDA-73380	Not Effective	USD	100.00	100.00	0.00	0.00	100.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P180337	IDA-73380	Not Effective	09-Jun-2023	15-Jul-2023	--	31-Dec-2030	31-Dec-2030

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.