

PROCUREMENT PLAN (Textual Part)

Project information: GUYANA - GUYANA COVID - 19 EMERGENCY RESPONSE PROJECT - ID No. P175268

Project Implementation agency: Ministry of Health

Date of the Procurement Plan: April 9, 2021

Period covered by this Procurement Plan: April - December 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used, in which case the Bank will have to be satisfied that the procurement procedures and bidding documents are acceptable to the Bank

When the Borrower uses its own national open competitive procurement arrangements as set forth in Guyana Procurement Act 2003, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations, in which case the Bank will have to be satisfied that the procurement procedures and bidding documents are acceptable to the Bank.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement

Regulations, in which case the Bank will have to be satisfied that the procurement procedures and bidding documents are acceptable to the Bank.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable.

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**): Not Applicable

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

Other Relevant Procurement Information: Not Applicable.

PROCUREMENT PLAN Guyana : Guyana COVID-19 Emergency Response Project

General Information
Country: Guyana **Bank's Approval Date of the Original Procurement Plan:** 2021-04-15
Revised Plan Date(s): (comma delineated, leave blank) 2023-09-11
Project ID: P175268 **GPN Date:** 2021-05-19
Project Name: Guyana COVID-19 Emergency Response Project
Loan / Credit No.: IDA / 68020, TF / B6163, IDA / 69750
Executing Agency: Guyana COVID-19 FTO

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
GY-G-COVID FTO-228610-GO -RFQ / Supply and Delivery of Laboratory Equipment	IDA / 68020	Component 1. Emergency Response to COVID-19	Post	Request for Quotations	Open - National	Single Stage - One Envelope		202,712.00	0.00	Pending Implementation								2021-05-07								2021-07-02		2021-12-29
GY-G-COVID FTO-228612-GO -RFQ / Supply and Delivery of Laboratory Supplies	IDA / 68020	Component 1. Emergency Response to COVID-19	Post	Request for Quotations	Open - National	Single Stage - One Envelope		373,000.00	0.00	Pending Implementation								2021-05-07								2021-07-02		2021-12-29
GY-G-COVID FTO-228615-GO -RFQ / Supply and Delivery of Refrigerators(B)	IDA / 68020	Component 1. Emergency Response to COVID-19	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,400.00	0.00	Pending Implementation								2021-05-22								2021-07-17		2022-01-13
GY-G-COVID FTO-228616-GO -RFQ / Supply and Delivery of Freezers (C)	IDA / 68020	Component 1. Emergency Response to COVID-19	Post	Request for Quotations	Open - National	Single Stage - One Envelope		35,200.00	0.00	Pending Implementation								2021-05-22								2021-07-17		2022-01-13
GY-G-COVID FTO-228620-GO -RFQ / Supply and Delivery of One Motor Vehicle (Last Double Cab Pick Up Type Vehicle)	IDA / 68020	Component 1. Emergency Response to COVID-19	Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	46,271.47	Signed								2021-05-31							2021-07-26	2021-11-01	2022-01-22	
GY-G-COVID FTO-228623-GO -RFQ / Supply and Delivery of All Terrain Vehicles (ATVs)	IDA / 68020	Component 1. Emergency Response to COVID-19	Post	Request for Quotations	Open - National	Single Stage - One Envelope		125,000.00	189,236.86	Signed								2021-06-12	2021-08-12						2021-08-07	2022-01-29	2022-02-03	
GY-G-COVID FTO-228624-GO -RFQ / Supply and Delivery of One Cold Storage Truck	IDA / 68020	Component 1. Emergency Response to COVID-19	Post	Request for Quotations	Open - National	Single Stage - One Envelope		75,000.00	0.00	Under Implementation								2021-05-30	2021-11-16						2021-07-25		2022-01-21	
GY-G-COVID FTO-228627-GO -RFQ / Supply and Delivery of Computers, Tablets, Servers and Accessories	IDA / 68020	Component 1. Emergency Response to COVID-19	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	110,813.99	Signed								2021-05-15	2021-06-24						2021-07-10	2021-10-12	2022-01-06	2022-02-14
GY-G-COVID FTO-228614-GO -RFQ / Supply and Delivery of Hospital Supplies	IDA / 68020	Component 1. Emergency Response to COVID-19	Post	Request for Quotations	Open - National	Single Stage - One Envelope		121,990.00	0.00	Pending Implementation								2021-05-15								2021-07-10		2022-01-06
GY-G-COVID FTO-228622-GO -RFQ / Supply and Delivery of Two (2) Aluminum Boats With 40 HP Engines	IDA / 68020	Component 1. Emergency Response to COVID-19	Post	Request for Quotations	Open - National	Single Stage - One Envelope		125,000.00	0.00	Under Implementation								2021-06-19	2022-04-08						2021-08-14		2022-02-10	
GY-G-COVID FTO-228613-GO -UN / Supply and Delivery of Hospital Equipment	IDA / 68020	Component 1. Emergency Response to COVID-19	Post	UN Agencies (Direct)	Direct			1,699,888.00	0.00	Canceled				2021-05-24				2021-05-29							2021-07-03		2021-12-30	
GY-G-COVID FTO-278175-GO -DIR / Supply and Delivery of Hospital Beds	IDA / 68020	Component 1. Emergency Response to COVID-19	Post	Direct Selection	Direct			210,000.00	0.00	Pending Implementation				2021-10-15				2021-10-20							2021-11-24		2022-05-23	
GY-G-COVID FTO-278186-GO -DIR / Supply and Delivery of Laryngoscope	IDA / 68020	Component 1. Emergency Response to COVID-19	Post	Direct Selection	Direct			140,000.00	0.00	Pending Implementation				2021-10-15				2021-10-20							2021-11-24		2022-05-23	
GY-G-COVID FTO-278187-GO -DIR / Supply and Delivery of Infusion Pumps, Syringe Pumps, Vital Signs Monitor, Defibrillator and Physiologic monitor	IDA / 68020	Component 1. Emergency Response to COVID-19	Post	Direct Selection	Direct			405,000.00	0.00	Pending Implementation				2021-10-15				2021-10-20							2021-11-24		2022-05-23	
GY-G-COVID FTO-278161-GO -DIR / Supply and Delivery of Ventilators and Ultrasound machines	IDA / 68020	Component 1. Emergency Response to COVID-19	Post	Direct Selection	Direct			900,000.00	0.00	Pending Implementation				2021-10-15				2021-10-20							2021-11-24		2022-05-23	
GY-G-COVID FTO-278132-GO -DIR / Supply and Delivery of Ventilators	IDA / 68020	Component 1. Emergency Response to COVID-19	Post	Direct Selection	Direct			40,000.00	37,110.00	Signed				2021-10-15	2021-11-09	2021-10-20	2021-11-22							2021-11-24	2022-01-10	2022-05-23		
GY-G-COVID FTO-278171-GO -DIR / Supply and Delivery of Suction Units	IDA / 68020	Component 1. Emergency Response to COVID-19	Post	Direct Selection	Direct			40,000.00	0.00	Pending Implementation				2021-10-15				2021-10-20							2021-11-24		2022-05-23	
GY-G-COVID FTO-281188-GO -DIR / Supply and Delivery of Laryngoscopes and Otolaryngology	IDA / 68020	Component 1. Emergency Response to COVID-19	Post	Direct Selection	Direct			7,000.00	0.00	Pending Implementation				2021-10-15				2021-10-20							2021-11-24		2022-05-23	
GY-G-COVID FTO-278196-GO -DIR / Supply and Delivery of Oxygen Concentrator and Ventilator	IDA / 68020	Component 1. Emergency Response to COVID-19	Post	Direct Selection	Direct			40,000.00	0.00	Pending Implementation				2021-10-15				2021-10-20							2021-11-24		2022-05-23	
GY-G-COVID FTO-278202-GO -DIR / Supply and Delivery of X-ray machine	IDA / 68020	Component 1. Emergency Response to COVID-19	Post	Direct Selection	Direct			340,000.00	0.00	Pending Implementation				2021-10-15				2021-10-20							2021-11-24		2022-05-23	

GY-G-COVID FTO-278205-GO -DIR / Supply and Delivery of Humidifiers and Accessories	IDA / 68020	Component 1. Emergency R esponse to COVID-19	Post	Direct Selection	Direct			30,000.00	0.00	Pending Impl ementation			2021-10-15		2021-10-20						2021-11-24		2022-05-23
GY-G-COVID FTO-278942-GO -RF / Supply and Delivery of 2 No. Road Ambulances	IDA / 68020	Component 1. Emergency R esponse to COVID-19	Post	Direct Selection	Direct			150,000.00	131,868.11	Signed			2022-02-10	2022-02-15	2022-02-15	2022-02-01					2022-03-22	2022-04-13	2022-09-18
GY-G-COVID FTO-281199-GO -RF / Supply and Delivery of One Infectious Waste Dispos al Vehicle	IDA / 68020	Component 1. Emergency R esponse to COVID-19	Post	Request for Bids	Open - National	Single Stage - One E nvelope		75,000.00	0.00	Pending Impl ementation			2022-03-29		2022-04-03		2022-05-15		2022-06-14		2022-07-19		2023-01-15
GY-G-COVID FTO-281196-GO -RF / Supply and Delivery of One 4x4 Motor Vehicle	IDA / 68020	Component 1. Emergency R esponse to COVID-19	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		100,000.00	0.00	Under Imple mentation					2022-03-27	2022-04-08					2022-05-22		2022-11-18
GY-G-COVID FTO-296098-GO -DIR / Supply and Delivery of COVID-19 Vaccines	IDA / 69750	Component 1. Emergency R esponse to COVID-19	Post	Direct Selection	Direct			1,500,000.00	0.00	Signed			2021-05-15	2021-06-11	2021-05-20	2021-06-03					2021-06-24	2021-06-16	2021-12-21
GY-G-COVID FTO-228629-GO -RF / Supply and Delivery of Cloth Masks	IDA / 68020	Component 1. Emergency R esponse to COVID-19	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		150,000.00	0.00	Canceled					2021-08-20						2021-10-15		2022-04-13
GY-G-COVID FTO-228617-GO -RF / Supply and Delivery of Quarantine equipment	IDA / 68020	Component 1. Emergency R esponse to COVID-19	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		24,970.00	0.00	Canceled					2021-05-11						2021-07-06		2022-01-02
GY-G-COVID FTO-228626-GO -RF / Supply and Delivery of Eight Isolation Pods for trans porting COVID-19 patients	IDA / 68020	Component 1. Emergency R esponse to COVID-19	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		28,000.00	0.00	Canceled					2021-05-31						2021-07-26		2022-01-22
GY-G-COVID FTO-228625-GO -RF / Supply and Delivery of Twelve Bicycles	IDA / 68020	Component 1. Emergency R esponse to COVID-19	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		4,800.00	0.00	Canceled					2021-05-21						2021-07-16		2022-01-12
GY-G-COVID FTO-228618-GO -RF / Supply and Delivery of Waste Receptacle for Schools	IDA / 68020	Component 1. Emergency R esponse to COVID-19	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		8,000.00	0.00	Canceled					2022-04-16						2022-06-11		2022-12-08
GY-G-COVID FTO-228628-GO -RF / Supply and Delivery of IT Software	IDA / 68020	Component 1. Emergency R esponse to COVID-19	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		286,000.00	0.00	Canceled					2021-05-29						2021-07-24		2022-01-20
GY-G-COVID FTO-325831-GO -DIR / Supply and Delivery of Additional Hospital Equipmen t	IDA / 68020	Component 1. Emergency R esponse to COVID-19	Post	Direct Selection	Direct - Internation al			4,000,000.00	0.00	Pending Impl ementation			2021-06-15		2021-06-20						2021-07-25		2022-01-21
GY-G-COVID FTO-228619-GO -UN / Supply and Delivery of (3) Ambulances, 1 Road and 2 off road ambulances	IDA / 68020	Component 1. Emergency R esponse to COVID-19	Post	Request for Quota tions	Open - Internationa l	Single Stage - One E nvelope		225,000.00	0.00	Pending Impl ementation					2022-03-05						2022-04-30		2022-10-27
GY-G-COVID FTO-325830-GO -DIR / Supply and Delivery of Cold Chain Equipment	IDA / 68020	Component 1. Emergency R esponse to COVID-19	Post	Direct Selection	Direct - Internation al			400,000.00	0.00	Pending Impl ementation			2021-03-15		2021-03-20						2021-04-24		2021-10-21
GY-G-COVID FTO-362338-GO -RF / Procurement of Dental Equipment	IDA / 69750	Component 1. Emergency R esponse to COVID-19	Post	Request for Bids	Open - National	Single Stage - One E nvelope		315,000.00	0.00	Canceled			2023-05-21		2023-05-26		2023-07-07		2023-08-06		2023-09-10		2023-12-09
GY-G-COVID FTO-362350-GO -RF / Procurement of Spirometry Equipment and Accessories	IDA / 69750	Component 1. Emergency R esponse to COVID-19	Post	Request for Bids	Open - Internationa l	Single Stage - One E nvelope		220,000.00	0.00	Canceled			2023-05-21		2023-05-26		2023-07-07		2023-08-06		2023-09-10		2023-12-09
GY-G-COVID FTO-362356-GO -RF / Procurement of Equip ment for Simulation Lab and Centre	IDA / 69750	Component 1. Emergency R esponse to COVID-19	Post	Request for Bids	Open - Internationa l	Single Stage - One E nvelope		400,000.00	0.00	Canceled			2023-05-21		2023-05-26		2023-07-07		2023-08-06		2023-09-10		2023-12-09
GY-G-COVID FTO-362355-GO -RF / Procurement of Eye Ca re Equipment	IDA / 69750	Component 1. Emergency R esponse to COVID-19	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		100,000.00	0.00	Canceled					2023-06-05						2023-07-31		2023-10-29
GY-G-COVID FTO-361592-GO -DIR / Procurement of Pathol ogy Equipment	IDA / 69750	Component 1. Emergency R esponse to COVID-19	Prior	Direct Selection	Direct - Internation al			2,140,000.00	0.00	Under Imple mentation			2023-05-15	2023-06-07	2023-05-20	2023-06-21					2023-06-24		2023-12-21
GY-G-COVID FTO-371637-GO -DIR / Supply and Delivery of Pathology Equipment 2	IDA / 69750	Component 1. Emergency R esponse to COVID-19	Post	Direct Selection	Direct - National			1,500,000.00	0.00	Under Imple mentation			2023-07-14	2023-06-03	2023-07-19	2023-06-14					2023-08-23		2024-02-19
GY-G-COVID FTO-381074-GO -RF / Supply and Delivery of Medical Equipment Lots 1 to 5 - Lot 1 (Dental Equipment), Lot 2 (Eye Equipment), Lot 3 (High Fidelity HealthCare Si mulations and Equipment), L ot 4 (Stimulations and Equip ment) and Lot 5 (Spirometry	IDA / 69750	Component 1. Emergency R esponse to COVID-19	Post	Request for Bids	Open - Internationa l	Single Stage - Two E nvelope		1,100,000.00	0.00	Pending Impl ementation			2023-09-11		2023-09-16		2023-10-28		2024-01-10		2024-02-14		2024-08-12

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GY-G-COVID FTO-286132-NC -RF / One Health Training	TF / B6163	Component 3. Supporting National and Sub-national, Prevention and Preparedness and Health System Resilience	Post	Direct Selection	Direct - International			150,000.00	0.00	Pending Implementation					2022-08-09		2022-08-14									2022-09-18		2023-03-17

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GY-G-COVID FTO-285818-CS-CDS / National Focal Point Consultancy	TF / B6163	Component 3. Supporting National and Sub-national, Prevention and Preparedness and Health System Resilience	Post	Consultant Qualification Selection	Open - National		60,000.00	0.00	Under Implementation	2022-03-22	2022-03-25	2022-04-12		2022-05-26						2022-06-25		2022-07-30			2023-01-26
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
GY-G-COVID FTO-228632-CS-CDS / Health Systems Specialist	IDA / 68020	Component 2. Implementation on Management and M&E	Post	Direct Selection	Direct		4,221.00	0.00	Pending Implementation	2021-05-10		2021-05-20					2021-07-24		2022-01-20	
GY-G-COVID FTO-228633-CS-CDS / Procurement Specialist	IDA / 68020	Component 2. Implementation on Management and M&E	Post	Direct Selection	Direct		4,221.00	0.00	Pending Implementation	2021-04-09		2021-04-19					2021-06-23		2021-12-20	
GY-G-COVID FTO-228634-CS-INDV / Procurement Assistant	IDA / 68020	Component 2. Implementation on Management and M&E	Post	Individual Consultant Selection	Open		26,355.00	0.00	Pending Implementation	2021-05-02		2021-06-20		2021-07-11		2021-08-15		2022-02-11		
GY-G-COVID FTO-228635-CS-INDV / Finance Officer	IDA / 68020	Component 2. Implementation on Management and M&E	Post	Individual Consultant Selection	Open		28,237.00	26,264.84	Completed	2021-05-02	2021-06-15	2021-06-20	2021-07-12	2021-07-11	2021-07-21	2021-08-15	2021-08-12	2022-02-11	2022-02-18	
GY-G-COVID FTO-228636-CS-INDV / M&E Specialist	IDA / 68020	Component 2. Implementation on Management and M&E	Post	Individual Consultant Selection	Direct		2,014.00	0.00	Pending Implementation	2021-04-09		2021-04-19		2021-05-10		2021-06-14		2021-12-11		
GY-G-COVID FTO-228637-CS-INDV / E&S Specialist	IDA / 68020	Component 2. Implementation on Management and M&E	Post	Individual Consultant Selection	Open		18,825.00	0.00	Under Implementation	2021-04-09	2021-05-03	2021-05-28	2021-12-15	2021-06-18		2021-07-23		2022-01-19		
GY-G-COVID FTO-228638-CS-INDV / Social Consultant to Conduct Seminars on Domestic Violence, Child Abuse etc.	IDA / 68020	Component 2. Implementation on Management and M&E	Post	Individual Consultant Selection	Open		12,000.00	0.00	Pending Implementation	2021-06-07		2021-07-26		2021-08-16		2021-09-20		2022-03-19		
GY-G-COVID FTO-286130-CS-CDS / Joint External Evaluation	TF / B6163	Component 3. Supporting National and Sub-national, Prevention and Preparedness and Health System Resilience	Post	Direct Selection	Direct		150,000.00	0.00	Pending Implementation	2022-03-31		2022-04-10				2022-06-14		2022-12-11		
GY-G-COVID FTO-286131-CS-CDS / Performance Veterinary Service	TF / B6163	Component 3. Supporting National and Sub-national, Prevention and Preparedness and Health System Resilience	Post	Direct Selection	Direct		150,000.00	0.00	Pending Implementation	2022-04-26		2022-05-06				2022-07-10		2023-01-06		
GY-G-COVID FTO-358791-CS-CDS / Hire of Part-time Procurement Specialist	IDA / 68020	Component 2. Implementation on Management and M&E	Post	Direct Selection	Direct - National		1,500.00	0.00	Pending Implementation	2023-04-26		2023-04-28				2023-05-01		2023-06-30		