

CENTRAL SULAWESI REHABILITATION AND RECONSTRUCTION PROJECT (CSRRP)

LOAN No. IBRD Ln.8979; AIIB LN 004-IDN

Summary of Procurement Plan

Version No.: 1

Date: February 11, 2020

I. General Information

1. Project information:

- a. Country: Indonesia
- b. Recipient: Republic of Indonesia
- c. Project Name: Indonesia Disaster Resilience Initiatives Project ((IDRIP)
- d. Project Implementing Agency (PIA):
 - (i) Badan Nasional Penanggulangan Bencana (National Disaster Management Authority) (BNPB)
 - (ii) Badan Meteorologi, Klimatologi, dan Geofisika (Indonesian Agency for Meteorology, Climatology, and Geophysics) (BMKG)

2. Bank's No Objection Date of the Procurement Plan:

- a. Original : 5 March 2021
- b. Version 2 :
- c. Version 3 :

3. Date of General Procurement Notice: 23 February 2021

4. Period covered by this procurement plan: Effectiveness - Loan Closing (**31 December 2024**)

II. Types of Contract, Bank's Review Requirements and Applied Methods

A. Works, Goods and Non-Consulting Services

- 1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Ref. No.	Procurement Method	Procurement Method	Bank's Review Requirement
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1.	International Competitive Bidding (Works)	≥ \$50 million	Each contract shall be subject to Bank's prior review.
2.	National Competitive Bidding (Works)	\$200k - \$50 million	Each contract ≥ \$20 million equivalent shall be subject to Bank's prior review. All other contracts
3.	Request for Quotations for Works	< \$200k	No prior review (only post review).
4.	Direct Selection for works	Subject to conditions as per paragraph 6.8, 6.9 and 6.10 of the Procurement	≥ US\$ 10 million
5.	International Competitive Bidding (Goods)	≥ \$4 million	Each contract ≥ \$4 million equivalent shall be subject to Bank's prior review. All other contracts subject to post
6.	National Competitive Bidding (Goods)	\$100k - \$4 million	Each contract ≥ \$2 million equivalent shall be subject to Bank's prior review. All other contracts subject to post
7.	Request for Quotations for Goods	<100k	No prior review (only post review).
8.	Direct Selection for goods	Subject to conditions as per paragraph 6.8, 6.9 and 6.10 of the Procurement	≥ US\$ 2 million
9.	International Competitive Bidding (Non-Consultant Service)	≥ \$20 million	Each contract shall be subject to Bank's prior review.
10.	National Competitive Bidding (Non-Consultant Service)	\$100k - \$20 million	Each contract ≥ \$10 million equivalent shall be subject to Bank's prior review. All other contracts
11.	Request for Quotations for Non-Consulting Service	<\$100,000	No prior review (only post review).

12.	Direct Contracting for non-consulting services	Subject to conditions as per paragraph 6.8, 6.9 and 6.10 of the Procurement	≥ US\$ 5 million
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- 1. Pre-qualification:** Not applicable.
- 2. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** As specified in the Project Operations Manual (POM)
- 3. Reference to (if any) Project Operational/Procurement Manual:** Project Operations Manual of CSRRP
- 4. Any Other Special Procurement Arrangements:** -NA-
- 5. Summary of the Procurement Packages planned during the first 18 months after project effectiveness** *(including those that are subject to retroactive financing and advanced procurement)*

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost (US\$ million)	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1.	Summary of the International Open Competitive Procurement (Goods)	9.167	1	Yes	Prior	
2.	Summary of the NCB (Goods)	3.731	3	No	Post	
2.	Summary of the NCB (Non-consulting Services)	0.371	2	No	Post	
3.	Summary of the NCB (Works)	0.694	1	No	Post	

B. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to prior review by Bank as stated in Appendix 1 to the Guidelines for Selection and Employment of Consultants:

Ref. No.	Selection Method	Selection Method Threshold	Bank's Prior Review Requirement
1.	International Open (Firms) QCBS, QBS, LCS, FBS	≥\$ 1 million	Each contract ≥ \$1,000,000 equivalent shall be subject to Bank's prior review. All other contracts subject to post review.

Ref. No.	Selection Method	Selection Method Threshold	Bank's Prior Review Requirement
2.	National Open (Firms) QCS	<\$ 1 million	Each contract \geq \$1,000,000 equivalent shall be subject to Bank's prior review. All other contracts subject to post review.
3	Direct Selection	Subject to conditions as per paragraph 7.13, 7.14 and 7.15 of the Procurement Regulations	\geq US\$ 0.5 million
4.	Individual Consultant	Competitive Selection by comparing at least three CVs	\geq US\$ 600k or as stated in the procurement plan
5.	Single Source (Firms and Individual)	Subject to conditions as per paragraph 7.39 of the Procurement Regulations	\geq US\$ 300k

2. Short list comprising entirely of national consultants: Short list of consultants for services (firms), estimated to cost less than \$ 600,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: N/A

4. Summary of Consultancy Assignments with Selection Methods and Time Schedule during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

1	2	3	4	5	6	7
Ref. No.	Description of Assignments	Type of Assignments	Estimated Cost (US\$ million)	Packages/Positions	Review by Bank (Prior / Post)	Comments
1	Summary of number of individual consultant contracts that will be selected through competitiv	(Time-Based)	0.17	10	Post	

1	2	3	4	5	6	7
Ref No.	Descripti on of Assignme nts	Type of Assignme nts	Estimat ed Cost (US\$ million)	Packag es/Posit ions	Revie w by Bank (Prior / Post)	Commen ts
	e selection					

PROCUREMENT PLAN Indonesia : Indonesia Disaster Resilience Initiatives Project (IDRIP)

General Information

Country: Indonesia **Bank's Approval Date of the Original Procurement Plan:** 2021-03-17
Revised Plan Date(s): (comma delineated, leave blank) 2023-09-11
Project ID: P170874 **GN Date:** 2021-02-22
Project Name: Indonesia Disaster Resilience Initiatives Project (IDRIP)
Loan / Credit No: IBRD / 89800
Executing Agency: Meteorological, Climatological, and Geophysical Agency

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (USD)	Actual Amount (USD)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
ID-BMKG-374658-CW-RFB / P emerintahan Gedung Pusat Operasi Geofisika di Jakarta dan Pembangunan Gedung Back-up Operasi Geofisika di Bali	IBRD / 89800	Component 2 Geophysical early warning services	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	16,490,000.00	0.00	Pending Implementation					2023-08-04							2023-08-29					2023-10-16	2024-09-10

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (USD)	Actual Amount (USD)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
ID-BMKG-224452-GO-RFB / P rocurement of Broadband seismograph Sensors	IBRD / 89800	Component 2 Geophysical early warning services	Prior	Request for Bids	Open - International	Single Stage - One Envelope		9,167,000.00	0.00	Cancelled					2021-03-21		2021-03-26					2021-05-07		2021-06-06				2021-07-11	2022-01-07
ID-BMKG-224958-GO-RFB / P rocurement of Portable Seismograph	IBRD / 89800	Component 2 Geophysical early warning services	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,250,000.00	0.00	Cancelled					2021-03-30		2021-04-04					2021-05-16		2021-06-15				2021-07-20	2022-01-16
ID-BMKG-226123-GO-RFB / P rocurement of Big Database Development	IBRD / 89800	Component 2 Geophysical early warning services	Post	Request for Bids	Open - National	Single Stage - One Envelope		703,200.00	0.00	Cancelled					2021-05-02		2021-05-07					2021-06-18		2021-07-18				2021-08-22	2022-02-18
ID-BMKG-226126-GO-RFB / P rocurement of Relocation server InaTEWS phase 1	IBRD / 89800	Component 2 Geophysical early warning services	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,105,000.00	0.00	Cancelled					2021-05-12		2021-05-17					2021-06-28		2021-07-28				2021-09-01	2022-02-28
ID-BMKG-226127-GO-RFB / P rocurement of Communication Infrastructure Network Development	IBRD / 89800	Component 2 Geophysical early warning services	Post	Request for Bids	Open - National	Single Stage - One Envelope		694,400.00	0.00	Cancelled					2021-05-12		2021-05-17					2021-06-28		2021-07-28				2021-09-01	2022-02-28
ID-BMKG-252877-GO-RFB / E quipment for earthquake and tsunami assessment survey	IBRD / 89800	Component 2 Geophysical early warning services	Post	Request for Bids	Open - National	Single Stage - One Envelope		392,000.00	0.00	Cancelled					2021-09-27	2021-11-30	2021-10-02	2021-11-30				2021-10-25	2021-12-21	2021-11-10				2021-12-16	2022-03-26
ID-BMKG-252881-GO-RFB / C ommunication Infrastructure network development	IBRD / 89800	Component 2 Geophysical early warning services	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,389,000.00	0.00	Cancelled					2021-09-27	2022-01-13	2021-10-02	2022-01-12				2021-10-25	2022-02-08	2021-11-10				2021-12-15	2022-10-11
ID-BMKG-252882-GO-RFB / P rocurement of Facilities and infrastructure for STMG	IBRD / 89800	Component 2 Geophysical early warning services	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,097,194.00	0.00	Cancelled					2021-09-27	2021-12-14	2021-10-02	2021-12-13				2021-10-25	2022-01-04	2021-11-10				2021-12-15	2022-10-11
ID-BMKG-258410-GO-RFB / S eismograph Sensors	IBRD / 89800	Component 2 Geophysical early warning services	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		17,914,000.00	0.00	Under Implementation					2021-10-27	2021-12-21	2021-11-01	2022-05-09				2021-12-13	2022-05-25	2022-01-14	2022-08-30			2022-02-18	2023-02-13
ID-BMKG-258412-GO-RFB / P rocurement of Infrastructure for Data Center	IBRD / 89800	Component 2 Geophysical early warning services	Prior	Request for Bids	Open - National	Single Stage - Two Envelope		2,125,000.00	0.00	Cancelled					2021-10-27		2021-11-01					2021-11-22		2021-12-24				2022-01-28	2023-01-25
ID-BMKG-258425-GO-RFB / S trongmon Sensors	IBRD / 89800	Component 2 Geophysical early warning services	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		14,726,730.00	0.00	Cancelled					2021-12-15		2021-12-20					2022-01-31		2022-03-04				2022-04-08	2023-02-02
ID-BMKG-272444-GO-RFB / P rocurement Of Equipment For Earthquake And Tsunami Assessment Survey	IBRD / 89800	Component 2 Geophysical early warning services	Post	Request for Bids	Open - National	Single Stage - One Envelope		392,000.00	0.00	Cancelled					2022-01-17	2022-03-21	2022-01-22	2022-03-20				2022-02-14	2022-04-12	2022-03-02				2022-04-07	2022-07-16
ID-BMKG-274826-GO-RFB / P rocurement of Facilities and infrastructure for STMG	IBRD / 89800	Component 2 Geophysical early warning services	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,097,194.00	1,083,765.81	Signed					2022-01-31	2022-02-15	2022-02-05	2022-02-16				2022-02-28	2022-03-09	2022-03-16	2022-03-24	2022-04-20	2022-04-22	2022-07-29	
ID-BMKG-282652-GO-RFB / C ommunication Infrastructure Network Development	IBRD / 89800	Component 2 Geophysical early warning services	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,389,000.00	1,179,500.00	Signed					2022-03-14	2022-04-25	2022-03-19	2022-04-24				2022-04-11	2022-05-24	2022-04-27	2022-06-10	2022-06-01	2022-07-17	2023-03-28	
ID-BMKG-294953-GO-RFB / P rocurement Of Equipment For Earthquake And Tsunami Assessment Survey	IBRD / 89800	Component 2 Geophysical early warning services	Post	Request for Bids	Open - National	Single Stage - One Envelope		392,000.00	379,107.36	Signed					2022-05-19	2022-07-07	2022-05-24	2022-07-06				2022-06-16	2022-07-28	2022-07-02	2022-08-05	2022-08-07	2022-08-18	2023-01-04	
ID-BMKG-297710-GO-RFB / P rocurement of Supporting Infrastructure Facilities for Computation Building	IBRD / 89800	Component 2 Geophysical early warning services	Prior	Request for Bids	Open - National	Single Stage - Two Envelope		2,123,000.00	0.00	Cancelled					2022-06-06	2022-09-05	2022-06-11					2022-07-02		2022-08-03				2023-09-04	
ID-BMKG-299115-GO-RFB / B IG Data Development and HP C Procurement for Tsunami Information Development and Earthquake Processing	IBRD / 89800	Component 2 Geophysical early warning services	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		10,494,440.00	0.00	Cancelled					2022-06-26	2022-07-16	2022-07-01	2022-08-25				2022-08-12		2022-10-25				2022-11-29	2023-11-29
ID-BMKG-302781-GO-RFB / WRS Dissemination System	IBRD / 89800	Component 2 Geophysical early warning services	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,695,486.00	0.00	Cancelled					2022-07-14		2022-07-17					2022-08-07		2022-08-22				2022-09-15	2023-04-13
ID-BMKG-336605-GO-RFB / WRS Dissemination System	IBRD / 89800	Component 2 Geophysical early warning services	Post	Request for Bids	Open - National	Single Stage - One Envelope		744,385.00	0.00	Under Implementation					2023-01-24	2023-05-16	2023-01-27	2023-05-19				2023-02-17	2023-06-09	2023-03-04	2023-06-26	2023-04-15		2023-09-12	
ID-BMKG-339713-GO-RFB / C ommunication Infrastructure Network Development (Phase II)	IBRD / 89800	Component 2 Geophysical early warning services	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		7,000,000.00	0.00	Under Implementation					2023-02-06	2023-04-11	2023-02-11	2023-05-24				2023-03-25	2023-07-12	2023-06-07	2023-08-22	2023-07-12		2024-12-31	

ID-BMKG-287359-CS-INDV // Individual Consultant Services Assessment of BMKG IDRIP Building Needs	IBRD / 89800	Component 2 Geophysical early warning services	Post	Individual Consultant Selection	Open	9,121.00	8,056.53	Signed	2022-04-25	2022-05-13	2022-05-11	2022-06-24	2022-05-14	2022-06-27	2022-05-16	2022-07-03	2022-08-14	
ID-BMKG-287371-CS-INDV // Individual Planning Consultant Services for Renovation Work of 25 Shelter/ Bunker Building Sites for Seismograph Upgrading	IBRD / 89800	Component 2 Geophysical early warning services	Post	Individual Consultant Selection	Limited	8,348.00	0.00	Canceled	2022-04-25	2022-06-23	2022-04-30		2022-05-21	2022-06-25		2022-09-23		
ID-BMKG-296737-CS-INDV // Individual Consultant Services For Environmental And Social Risk Screening For BMKG Building Construction	IBRD / 89800	Component 2 Geophysical early warning services	Post	Individual Consultant Selection	Open	7,500.00	5,206.65	Signed	2022-05-27	2022-05-31	2022-06-12	2022-06-24	2022-06-15	2022-06-27	2022-06-17	2022-07-03	2022-09-15	
ID-BMKG-299112-CS-INDV // Individual Consultant Services for Communication Infrastructure Network Development, and Communication Network Lease	IBRD / 89800	Component 2 Geophysical early warning services	Post	Individual Consultant Selection	Open	11,687.00	0.00	Canceled	2022-06-13	2022-07-07	2022-06-29		2022-07-02		2022-07-04		2022-12-31	
ID-BMKG-301555-CS-INDV // Individual Planning Consultant Services for Renovation Work of 24 Shelter/ Bunker Building Sites for Upgrading Seismograph Broadband Sensor	IBRD / 89800	Component 2 Geophysical early warning services	Post	Individual Consultant Selection	Limited	8,348.00	7,368.43	Signed	2022-07-01	2022-06-28	2022-07-06	2022-08-30	2022-07-27	2022-08-31	2022-08-31	2022-09-08	2022-11-29	
ID-BMKG-303900-CS-INDV // Individual Consultant Services for Communication Infrastructure Network Development, and Communication Network Lease	IBRD / 89800	Component 2 Geophysical early warning services	Post	Individual Consultant Selection	Open - National	10,150.00	0.00	Canceled	2022-07-15	2022-07-26	2022-07-31		2022-08-03		2022-08-05		2023-01-02	
ID-BMKG-303900-CS-INDV-2 // Individual Consultant Services for Communication Infrastructure Network Development, and Communication Network Lease	IBRD / 89800	Component 2 Geophysical early warning services	Post	Individual Consultant Selection	Open - National	6,093.00	5,753.31	Signed	2022-08-26	2022-09-07	2022-09-11	2022-09-22	2022-09-14	2022-09-23	2022-09-16	2022-10-08	2022-12-15	
ID-BMKG-362561-CS-COS / System Processing Development of InaTEWS "Merah Putih"	IBRD / 89800	Component 2 Geophysical early warning services	Post	Direct Selection	Direct - National	468,918.00	0.00	Pending Implementation	2023-07-16		2023-07-26				2023-09-29		2024-09-28	