

Summarized Procurement Plan

I. GENERAL

Project information:

Country: Lesotho
Borrower: Government of Lesotho
Project Name: Lesotho Education Quality for Equality
Project ID No: P156001
Grant No.: IDA Q9990-LS
Project Implementing Agency: Ministry of Education & Training
Bank's approval Date of the Procurement Plan: April 1, 2016 (Revised version approved on April 8, 2017)
Date of General Procurement Notice: March 14, 2016
Period covered by this procurement plan: August 2017 to June 2021

II. Goods and Works and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by IDA as stated in Appendix 1 to the Guidelines for Procurement:

Thresholds for Procurement Methods and Prior Review Goods, Works and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Procurement Approaches and Methods (US\$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 20	≥ 7	< 0.2	≤ 0.2
Goods, IT, and non-consulting services	≥ 6	≥ 1	< 0.1	≤ 0.1

2. **Reference to (if any) Project Operational/Procurement Manual:** The Procurement Plan also forms part of the Project Implementation Manual approved on April 6, 2016.

3. Procurement Packages with Methods and Time Schedule

Procurement of Goods & Non-consulting Services Summary

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Goods)	<i>NIL</i>	<i>NIL</i>	<i>No</i>	<i>NIL</i>	<i>No major goods</i>
	Summary of the NCB (Goods)	<i>4.4</i>	<i>8</i>	<i>No</i>	<i>Post</i>	<i>Request for Bids</i>
	Summary of the SHOPPING (Goods & Non-Consulting Services)	<i>0.43</i>	<i>15</i>	<i>No</i>	<i>Post</i>	<i>Request for Quotations</i>
	Summary of the DC (Goods)	<i>NIL</i>	<i>NIL</i>	<i>No</i>	<i>NIL</i>	<i>No Direct Contracting</i>

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines: Selection and Employment of Consultants:

Thresholds for Consultants Selection Methods and Prior Review

Thresholds for Consultants Selection Methods and Prior Review for Consulting Services		
Category	Prior Review	Short List of National Consultants (US\$ million)

	(US\$ millions)	Consulting Services	Engineering and Construction Supervision
Consultants (Firms)	≥ 4	≤ 0.3	≤ 0.3
Individual Consultants	≥ 0.5	NA.	NA.

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Guidelines: Selection and Employment of Consultants.
- 3.** Terms of Reference (TOR) for all consultancy contracts as well as all single source selections, irrespective of the contract value, will be subject to prior review.
- 4. Any Other Special Selection Arrangements:** N/A
- 5. Consultancy Assignments with Selection Methods and Time**

Procurement of Consulting Services Summary

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of contracts through CQS	0.2	2	Post	Consultants Quality Selection
	Summary of contracts through IC	0.4	5	Post	Individual Consultants

PROCUREMENT PLAN Lesotho : Lesotho Education Quality for Equality Project

General Information

Country: Lesotho **Bank's Approval Date of the Original Procurement Plan:** 2017-11-01
Revised Plan Date(s): (comma delineated, leave blank 2023-03-15)
Project ID: P156001 **GPN Date:**
Project Name: Lesotho Education Quality for Equality Project
Loan / Credit No.: IDA / 58200, IDA / Q9990
Executing Agency: Ministry of Education

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
LS-MOET-108201-CW-CDD / Construction of Classrooms and Latrines, Associated works at 20 Schools	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Community Drive Development	Direct					3,000,000.00	0.00	Canceled						2019-09-09		2019-09-14							2019-10-19		2020-04-16

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
LS-MOET-24998-GO-RFB / Supply and Delivery of English Literacy Kits for Grade 1 to 3 for 312 schools	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Request for Bids	Open - National	Single Stage - One Envelope		600,000.00	304,205.45	Completed					2017-11-28	2018-01-12	2017-12-03					2018-01-14	2018-04-24	2018-02-13	2018-08-14	2018-03-20	2018-09-28	2018-05-31	2018-12-13
LS-MOET-25002-GO-RFB / Supply and delivery of English supplementary readers for Grade 4 to 7 for 312 schools	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Request for Bids	Open - National	Single Stage - One Envelope		690,000.00	177,777.89	Signed					2018-02-16	2018-05-29	2018-02-21					2018-04-04	2018-07-18	2018-05-04	2018-09-28	2018-06-08	2018-11-22	2018-08-30	
LS-MOET-25005-GO-RFB / Supply and delivery of Maths and Science Textbooks for Grade 8	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Request for Bids	Open - National	Single Stage - One Envelope		460,000.00	1,952,973.20	Terminated					2018-03-22	2018-05-07	2018-03-27					2018-05-08	2018-09-26	2018-06-07	2018-11-29	2018-07-12	2019-01-31	2019-01-08	
LS-MOET-25010-GO-RFB / Supply and delivery of Maths & Science textbooks for Grade 10	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Request for Bids	Open - National	Single Stage - One Envelope		552,000.00	0.00	Under Implementation					2020-02-28	2020-07-21	2020-03-04					2020-04-15		2020-05-15	2020-06-19		2020-12-16		
LS-MOET-25148-GO-RFO / Supply & delivery of a vehicle for the Project Facilitation Unit (PFU)	IDA / 58200	Component 3: Strengthening Institutional Capacity and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		35,700.00	39,930.39	Completed							2017-10-26								2017-12-14	2017-11-15	2018-02-28	2018-01-24	
LS-MOET-25149-GO-RFO / Supply & delivery of bulk stationery for the workshops and trainings for the implementation year 2018/2019	IDA / 58200	Component 3: Strengthening Institutional Capacity and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,605.00	0.00	Canceled							2018-09-19								2018-11-07		2018-12-14		
LS-MOET-25151-GO-RFO / Supply & delivery bulk stationery for the workshops and trainings for implementation year 2019/2020	IDA / 58200	Component 3: Strengthening Institutional Capacity and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		16,857.00	0.00	Canceled							2019-09-20								2019-11-08		2019-12-20		
LS-MOET-25152-GO-RFO / Supply & delivery of bulk stationery for the workshops and trainings for the implementation year 2020/2021	IDA / 58200	Component 3: Strengthening Institutional Capacity and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,214.00	0.00	Canceled							2020-09-11								2020-10-30		2020-11-27		
LS-MOET-28813-GO-RFO / Supply, Delivery and Installation of Interactive Projectors for 17 schools	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Request for Quotations	Open - National	Single Stage - One Envelope		32,300.00	44,044.53	Completed							2017-10-27								2017-12-22	2018-03-13	2018-02-03	2018-04-23	
LS-MOET-25213-GO-RFB / Supply and delivery of numeracy kits for 65 secondary schools and 48 primary schools, and top up numeracy kits for 264 schools	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Request for Bids	Open - National	Single Stage - One Envelope		300,000.00	0.00	Canceled					2019-04-30	2020-01-24	2019-05-05					2019-06-16		2019-07-16		2019-08-20		2019-12-14	
LS-MOET-34059-GO-RFB / Supply and delivery of Sesotho supplementary readers for grade 4 to 7 for 312 schools	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Request for Bids	Open - National	Single Stage - One Envelope		710,000.00	0.00	Canceled					2019-04-19	2019-04-25	2019-04-24					2019-08-06	2019-08-21	2019-09-05	2019-10-21	2019-10-10		2020-01-30	
LS-MOET-34080-GO-RFO / Supply and delivery of science equipment for 17 schools	IDA / Q9990	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Request for Quotations	Open - National	Single Stage - One Envelope		45,000.00	0.00	Canceled							2019-05-22								2019-07-17		2019-10-26		
LS-MOET-34043-GO-RFB / Supply and delivery of Sesotho literacy kits for grades 1 to 3 for 312 schools	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Request for Bids	Open - National	Single Stage - One Envelope		620,000.00	0.00	Canceled					2019-06-26	2019-06-27	2019-07-01					2019-09-30	2019-12-11	2019-10-30	2019-10-24	2019-12-04		2020-03-10	
LS-MOET-25008-GO-RFB / Supply and delivery of Maths and Science textbooks for Grade 9	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Request for Bids	Open - National	Single Stage - One Envelope		506,000.00	89,517.01	Signed					2019-04-24	2019-05-02	2019-04-29					2019-06-10	2019-09-25	2019-07-10	2019-10-25	2019-08-14	2020-01-27	2019-10-31	2020-06-18
LS-MOET-196360-GO-RFB / Development, Printing, Supply and Delivery of Sesotho Readers for Grade 4 to 7 for 312 schools	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Request for Bids	Open - National	Single Stage - One Envelope		710,000.00	0.00	Under Implementation					2020-09-25	2019-04-25	2020-09-30					2020-11-11	2019-08-21	2020-12-11		2021-01-15		2021-03-31	
LS-MOET-196362-GO-RFB / Development, Printing, Supply and Delivery of Sesotho Literacy Kits for Grade 1 to 3 for 312 schools	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Request for Bids	Open - National	Single Stage - One Envelope		620,000.00	0.00	Under Implementation					2020-09-25	2019-04-25	2020-09-30					2020-11-11		2020-12-11		2021-01-15		2021-03-31	

LS-MOET-28827-CS-INDV / Engagement of a consultant to provide support on Assessment of Essential Skills in Early Grades Reading and Numeracy	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Individual Consultant Selection	Open	47,250.00	0.00	Canceled	2017-09-15	2017-11-03	2017-11-24	2017-12-29	2018-04-25		
LS-MOET-34285-CS-INDV / Recruitment of a Driver for Project Facilitation Unit (PFU)	IDA / 58200	Component 3: Strengthening Institutional Capacity and Project Management	Post	Individual Consultant Selection	Open	19,000.00	0.00	Canceled	2017-11-17	2018-01-05	2018-01-26	2018-05-02	2021-02-14		
LS-MOET-24992-CS-INDV / Consultant to undertake a Study on Teacher Supply, Demand and Management (also to include teacher career development strategies)	IDA / Q9990	Component 3: Strengthening Institutional Capacity and Project Management	Prior	Individual Consultant Selection	Open	158,000.00	0.00	Canceled	2017-08-16	2017-08-16	2016-03-21	2017-08-16	2017-08-17	2017-10-31	
LS-MOET-25107-CS-INDV / Consultant to provide expert services on Education Planning	IDA / 58200	Component 3: Strengthening Institutional Capacity and Project Management	Post	Individual Consultant Selection	Open	37,800.00	0.00	Canceled	2019-07-26	2019-09-13	2019-10-04	2019-11-08	2020-03-31		
LS-MOET-34631-CS-INDV / Engagement of a consultant to provide support for secondary Pre-vocational Qualifications	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Individual Consultant Selection	Open	47,250.00	0.00	Canceled	2019-05-17	2019-07-05	2019-07-26	2019-08-30	2019-12-26		
LS-MOET-198544-CS-INDV / Engagement of an Individual Consultant to support EIU on school construction	IDA / 58200	Component 4: School Construction	Post	Individual Consultant Selection	Limited	50,000.00	0.00	Under Implementation	2021-02-12	2022-08-28	2021-02-17	2020-11-09	2021-03-10	2021-04-14	2021-10-11
LS-MOET-222697-CS-INDV / Individual consultant Procurement Specialist	IDA / Q9990	Component 3: Strengthening Institutional Capacity and Project Management	Post	Individual Consultant Selection	Open	23,600.00	0.00	Under Implementation	2021-03-04	2021-06-04	2021-04-22	2021-05-13	2021-06-17	2021-12-14	
LS-MOET-272662-CS-INDV / Engagement of Qualified Teacher Assistants for Primary and Junior Secondary schools (Accelerated Teaching and Learning)	IDA / 58200	Component 5: Accelerated Teaching and Learning Recovery Strategy	Prior	Individual Consultant Selection	Open - National	1,016,000.00	0.00	Pending Implementation					2022-01-27	2022-04-09	