

PROCUREMENT PLAN (Textual Part)

Project information: Philippine Fisheries and Coastal Resiliency Project

[P-174137]

Project Implementation agency: Department of Agriculture - Bureau of Fisheries and Aquatic Resources (DA-BFAR)

Date of the Procurement Plan: October 27, 2023

Period covered by this Procurement Plan: November 10, 2023 - March 10, 2024

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***the Philippines Government Procurement Reform Act (Republic Act. No. 9184)***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

1. The procurement is open to all eligible firms from any country;

2. The request for bids/request for proposals document shall require the Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting signed contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
3. Rights for the Bank to review procurement documentation and activities; and
4. An effective complaints mechanism.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: is not applicable;

Works: is not applicable.

PROCUREMENT PLAN Philippines : Philippine Fisheries and Coastal Resiliency Project

General Information

Country: Philippines **Bank's Approval Date of the Original Procurement Plan:** 2023-11-20
Revised Plan Date(s): (comma delineated, leave blank) 2024-09-04
Project ID: P174137 **GN Date:** 2023-09-19
Project Name: Philippine Fisheries and Coastal Resiliency Project
Loan / Credit No.: IBRD / 94800
Executing Agency: Bureau of Fisheries and Aquatic Resources Central Office - Dept of Agriculture

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
PH-BFAR CO - DA-435023-G O-RFQ / Procurement of Motorcycles	IBRD / 94800	Modern and Resilient Livelihood Investment (MARLIN)	Post	Request for Quotations	Open - National	Single Stage - One Envelope		77,007.70	0.00	Under Implementation								2024-06-28	2024-07-17							2024-08-23		2025-02-19
PH-BFAR CO - DA-435036-G O-RFB / Procurement of Vehicle	IBRD / 94800	Fisheries and Coastal Resilient Resource Planning and Management (FishCRRM)	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,760,176.02	0.00	Under Implementation	2024-06-23	2024-08-14	2024-09-08		2024-09-08			2024-06-28				2024-11-17			2024-12-17		2025-01-21	2026-07-15

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
PH-BFAR CO - DA-439473-N C-OP / Procurement of Air Compressor for SCUBA as equipment support for critical habitat and protection	IBRD / 94800	Fisheries and Coastal Resilient Resource Planning and Management (FishCRRM)	Post	Request for Quotations	Open - National	Single Stage - One Envelope		73,340.67	0.00	Under Implementation								2024-07-26	2024-08-01							2024-09-20		2025-03-19

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
PH-BFAR CO - DA-416083-CS QCBS / TA Consultancy on Feasibility Studies and Detailed Engineering Design (FDED)	IBRD / 94800	Modern and Resilient Livelihood Investment (MARLIN)	Prior	Quality And Cost-Based Selection	Open - National		652,942.84	0.00	Under Implementation	2024-03-15	2024-05-15	2024-04-17		2024-05-15				2024-07-10		2024-07-23		2024-08-28			2024-08-31		2025-08-31
PH-BFAR CO - DA-116126-CS QCBS / TA Consultancy on Baseline Survey and Study	IBRD / 94800	Fisheries and Coastal Resilient Resource Planning and Management (FishCRRM)	Prior	Quality And Cost-Based Selection	Open - National		366,703.34	0.00	Under Implementation	2024-03-15	2024-04-21	2024-04-17	2024-06-05	2024-05-15				2024-06-18		2024-07-01		2024-07-26			2024-08-01		2025-01-30
PH-BFAR CO - DA-116457-CS QBBS / TA Consultancy on Marine Spatial Planning	IBRD / 94800	Fisheries and Coastal Resilient Resource Planning and Management (FishCRRM)	Prior	Quality Based Selection	Open - National		1,100,110.01	0.00	Under Implementation	2024-03-15	2024-04-24	2024-04-17	2024-05-26	2024-05-15				2024-06-17		2024-07-09		2024-07-19			2024-07-26		2027-01-12
PH-BFAR CO - DA-439469-CS QCBS / TA Consultancy on Feasibility services on the Development of Policy Studies	IBRD / 94800	Fisheries and Coastal Resilient Resource Planning and Management (FishCRRM)	Post	Quality And Cost-Based Selection	Open - National		137,513.75	0.00	Pending Implementation	2024-07-19		2024-08-09		2024-09-22				2024-10-20		2024-11-19		2024-12-24			2025-01-28		2026-01-28
PH-BFAR CO - DA-416470-CS QBBS / TA Consultancy on Fishery Management Plan (FMP)	IBRD / 94800	Fisheries and Coastal Resilient Resource Planning and Management (FishCRRM)	Post	Quality Based Selection	Open - National		747,463.64	0.00	Pending Implementation	2024-08-25		2024-09-15		2024-10-29				2024-11-26		2024-12-26		2025-01-25			2025-03-01		2026-03-01

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PH-BFAR CO - DA-389381-CS IBNDV / Hiring of 1 Senior Procurement Specialist	IBRD / 94800	Support to Project Implementation and Management (SuPRIM)	Post	Individual Consultant Selection	Limited		2,930.69	0.00	Under Review	2023-10-27	2023-11-25	2023-11-01		2023-11-22			2023-12-27		2024-06-24
PH-BFAR CO - DA-389388-CS IBNDV / Hiring of 3 Procurement Specialist	IBRD / 94800	Support to Project Implementation and Management (SuPRIM)	Post	Individual Consultant Selection	Limited		2,693.07	0.00	Pending Implementation	2023-10-27		2023-11-01		2023-11-22			2023-12-27		2024-06-24
PH-BFAR CO - DA-389390-CS IBNDV / Hiring of 1 Rural Infrastructure Engineer	IBRD / 94800	Support to Project Implementation and Management (SuPRIM)	Post	Individual Consultant Selection	Limited		2,455.45	0.00	Under Implementation	2023-10-27		2023-11-01		2023-11-22			2023-12-27		2024-06-24
PH-BFAR CO - DA-395866-CS IBNDV / Hiring of 1 Senior Environmental Specialist	IBRD / 94800	Support to Project Implementation and Management (SuPRIM)	Post	Individual Consultant Selection	Limited		1,346.53	0.00	Under Review	2023-12-01	2023-11-25	2023-12-06		2023-12-27			2024-01-31		2024-07-29
PH-BFAR CO - DA-395887-CS IBNDV / Hiring of 1 Senior Social Specialist	IBRD / 94800	Support to Project Implementation and Management (SuPRIM)	Post	Individual Consultant Selection	Limited		1,346.53	0.00	Under Implementation	2023-12-01	2024-02-01	2023-12-06		2023-12-27			2024-01-31		2024-07-29
PH-BFAR CO - DA-389360-CS IBNDV / Hiring of 1 Deputy Project Manager	IBRD / 94800	Support to Project Implementation and Management (SuPRIM)	Post	Individual Consultant Selection	Limited		5,227.72	0.00	Under Implementation	2023-10-27	2023-11-25	2023-11-01	2023-11-28	2023-11-22			2023-12-27		2024-06-24

PH-BFAR CO - DA-423321-CS RDV / Hiring of One (1) Monitoring and Evaluation (M&E) Specialist	IBRD / 94800	Support to Project Implementation and Management (SuPRIM)	Post	Individual Consultant Selection	Open - National		10,772.28	0.00	Under Implementation	2024-04-22	2024-04-11	2024-06-10		2024-07-01		2024-08-05		2025-02-01
PH-BFAR CO - DA-423330-CS RDV / Hiring of One (1) Planning Specialist	IBRD / 94800	Support to Project Implementation and Management (SuPRIM)	Post	Individual Consultant Selection	Open - National		10,772.28	0.00	Under Implementation	2024-04-22	2024-04-11	2024-06-10		2024-07-01		2024-08-05		2025-02-01
PH-BFAR CO - DA-423337-CS RDV / Hiring of One (1) Technical Assistant for Marlin Component	IBRD / 94800	Support to Project Implementation and Management (SuPRIM)	Post	Individual Consultant Selection	Open - National		14,574.26	0.00	Under Implementation	2024-04-22	2024-04-11	2024-06-10		2024-07-01		2024-08-05		2025-02-01
PH-BFAR CO - DA-423329-CS RDV / Hiring of One (1) Technical Assistant for FishCrm Component	IBRD / 94800	Support to Project Implementation and Management (SuPRIM)	Post	Individual Consultant Selection	Open - National		14,574.26	0.00	Under Implementation	2024-04-22	2024-04-11	2024-06-10		2024-07-01		2024-08-05		2025-02-01
PH-BFAR CO - DA-423335-CS RDV / Hiring of One (1) Knowledge Management Specialist	IBRD / 94800	Support to Project Implementation and Management (SuPRIM)	Post	Individual Consultant Selection	Open - National		10,772.28	0.00	Under Review	2024-04-22	2024-04-11	2024-06-10		2024-07-01		2024-08-05		2025-02-01
PH-BFAR CO - DA-423334-CS RDV / Hiring of One (1) Development Communication Specialist	IBRD / 94800	Support to Project Implementation and Management (SuPRIM)	Post	Individual Consultant Selection	Open - National		10,772.28	0.00	Under Implementation	2024-04-22	2024-04-11	2024-06-10		2024-07-01		2024-08-05		2025-02-01
PH-BFAR CO - DA-423332-CS RDV / Hiring of One (1) Value Chain Specialist	IBRD / 94800	Support to Project Implementation and Management (SuPRIM)	Post	Individual Consultant Selection	Open - National		10,772.28	0.00	Under Implementation	2024-04-22	2024-04-11	2024-06-10		2024-07-01		2024-08-05		2025-02-01
PH-BFAR CO - DA-423323-CS RDV / Hiring of One (1) Livelihood and Enterprise Development Specialist	IBRD / 94800	Support to Project Implementation and Management (SuPRIM)	Post	Individual Consultant Selection	Open - National		10,772.28	0.00	Under Implementation	2024-04-22	2024-04-11	2024-06-10		2024-07-01		2024-08-05		2025-02-01
PH-BFAR CO - DA-423339-CS RDV / Hiring of One (1) Project Management Specialist	IBRD / 94800	Support to Project Implementation and Management (SuPRIM)	Post	Individual Consultant Selection	Open - National		11,722.77	0.00	Under Implementation	2024-04-22	2024-04-11	2024-06-10		2024-07-01		2024-08-05		2025-02-01