

## PROCUREMENT PLAN (Textual Part)

### Project information:

**Country:** Ghana

**Project name:** Energy Sector Recovery Program for Results – PforR

**P-number:** P173258

**Project Implementation agency:** Ministry of Energy [MoEn] and Electricity Company of Ghana [ECG]

**Date of the Procurement Plan:** [April 2024]

**Period covered by this Procurement Plan:** 18 months from April to October 2025

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Ghana Public Procurement Act, 2003 (Act 663), as amended by the Public Procurement (Amendment) Act, 2016 (Act 914) such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable.*

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Otherwise Not Applicable.*

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: [is not applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable for those contracts identified in the Procurement Plan tables]

**Other Relevant Procurement Information.**

*Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc. Not Applicable.*



## Summary of Procurement Packages / Plans with Procurement Arrangements and Time Schedules

Summary of Procurement Activities for the first **eighteen (18)** months

MINISTRY OF ENERGY

GOODS																			
S N	Activity Description	Activity Reference No.	Method	Review Type	Category	Market Approach	Estimated Amount (US\$'000)	Pre-Qual (Y/N)	Procurement Process	Invitation to Providers	Bids Submission	Evaluation	Approval / No Objection	Notification of Intention to Award	Contract Signing	Contract Completion			
1	Supply of various office equipment for PCU	to be generated in STEP	RFQ	Post	Goods	Open-National	20.00	N	Single Stage One Envelope	21-May-24	11-Jun-24	25-Jun-24	09-Jul-24	23-Jul-24	06-Aug-24	20-Aug-24			
2	Supply of office stationery and toners for PCU	to be generated in STEP	RFQ	Post	Goods	Open-National	15.00	N	Single Stage One Envelope	21-May-24	11-Jun-24	25-Jun-24	09-Jul-24	23-Jul-24	30-Jul-24	28-Sep-24			
3	Procurement of Laptops for PCU	to be generated in STEP	RFQ	Post	Goods	Open-National	15.00	N	Single Stage One Envelope	21-May-24	11-Jun-24	25-Jun-24	09-Jul-24	23-Jul-24	30-Jul-24	28-Sep-24			
CONSULTING SERVICES																			
S N	Activity Description	Activity Reference No.	Method	Review Type	Category	Market Approach	Estimated Amount (US\$'000)	Pre-Qual (Y/N)	Procurement Process	REOI	Shortlist	Approval / No Objection	Invitation to Consultants	Proposals Submission	Evaluation	Approval / No Objection	Notification of Intention to	Contract Signing	Contract Completion

																		<b>Award</b>		
4	Procurement of Independent Verification Agency for the Clean Cooking Strategy Deployment at Ministry of Energy	to be generated in STEP	DS	Prior	Consultancy Services	Direct	152.00	N	Single Stage One Envelope	16-May-24	23-May-24	06-Jun-24							14-Jun-24	02-Aug-24
5	Procurement of a Consultant for the design and preparation of Solar auction	to be generated in STEP	QCBS	Post	Consultancy Services	Open-International	250.00	N	Single Stage Two Envelope	21-Apr-24	10-May-24	20-May-24	10-Jun-24	18-Jun-24	09-Jul-24	23-Jul-24			02-Aug-24	04-Nov-24
6	Procurement of a Consultant Revision of National Clean Cooking Strategy (NCCS) & Investment Prospectus (IP) and other	to be generated in STEP	QCBS	Post	Consultancy Services	Open-National	182.50	N	Single Stage Two Envelope	14-May-24	31-May-24	10-Jun-24	14-Jun-24	12-Jul-24	26-Jul-24	12-Aug-24			19-Aug-24	31-Oct-24

	Related Workshops																		
7	Selection of an Independent Audit firm for the Validation of the Northern Electricity Distribution Company (Nedco) Revenue/Collection Accounts	to be generated in STEP	DS	Prior	Consultancy Services	Direct	200.00	N	Single Stage Two Envelope	20-May-24	31-May-24	10-Jun-24	14-Jun-24	12-Jul-24	26-Jul-24	12-Aug-24	-	19-Aug-24	31-Oct-24
8	Selection of an independent audit firm for the validation of the Electricity Company of Ghana (ECG) revenue/collection accounts	to be generated in STEP	DS	Prior	Consultancy Services	Direct	200.00	N	Single Stage Two Envelope	31-May-24	31-May-24	10-Jun-24	14-Jun-24	12-Jul-24	26-Jul-24	12-Aug-24	-	19-Aug-24	31-Oct-24
	<b>NON-CONSULTING SERVICES</b>																		

S N	Activity Description	Activity Reference No.	Method	Review Type	Category	Market Approach	Estimated Amount (US\$'000)	Pre-Qual (Y/N)	Procurement Processes	REOI	Shortlist	Approval / No Objection	Invitation to Consultants	Proposals Submission	Evaluation	Approval / No Objection	Notification of Intention to Award	Contract Signing	Contract Completion
9	Merit order dispatch and alignment of GridCo and Genco IT systems	to be generated in STEP	QCBS	Post	Consultancy Services	Open-International	500.00	N	Single Stage Two Envelope	30-Apr-24	28-May-24	11-Jun-24	18-Jun-24	09-Jul-24	23-Jul-24	06-Aug-24	-	20-Aug-24	18-Dec-24
11	Development of Sector App and hosting platform for the NLPGPP	to be generated in STEP	RFP	Post	Consultancy Services	Open-National	35.00	N	Single Stage One Envelope	24-May-24	31-May-24	10-Jun-24	14-Jun-24	12-Jul-24	26-Jul-24	12-Aug-24	-	19-Aug-24	31-Oct-24
12	Procurement of Plexos Integrated Energy Model with licenses for the Energy Commission and GridCo	to be generated in STEP	DS	Prior	Consultancy Services	Direct	1,000.00	N	Single Stage One Envelope	10-May-24	31-May-24	10-Jun-24	14-Jun-24	12-Jul-24	26-Jul-24	12-Aug-24	-	19-Aug-24	31-Oct-24
13	Procurement of Power System Simulation for	to be generated in STEP	DS	Prior	Consultancy Services	Direct	1,200.00	N	Single Stage One Envelope	06-May-24	31-May-24	10-Jun-24	14-Jun-24	12-Jul-24	26-Jul-24	12-Aug-24	-	19-Aug-24	31-Oct-24

	Engineering (PSS/E) Software with licenses for Energy Commission																		
14	Procurement of Utility Management Software for implementation of utility Performance Improvement Programs	to be generated in STEP	RFQ	Post	Consultancy Services	Open-National	100.00	N	Single Stage One Envelope	24-Apr-24	31-May-24	10-Jun-24	14-Jun-24	12-Jul-24	26-Jul-24	12-Aug-24	-	19-Aug-24	31-Oct-24
10	Development of short high-impact documentaries in four major languages (English, Akan, Dagbani and Ewe) on the NLPGPP	to be generated in STEP	RFQ	Post	Goods	Open-National	66.00	N	Single Stage One Envelope	20-Jun-24	31-May-24	10-Jun-24	14-Jun-24	12-Jul-24	26-Jul-24	12-Aug-24	20-Aug-24	18-Dec-24	
	<b>INDIVIDUAL CONSULTANTS</b>																		



S N	Activity Description	Activity Reference No.	Method	Review Type	Category	Market Approach	Estimated Amount (US\$'000)	Pre-Qual (Y/N)	Procurement Processes	REOI	Shortlist	Approval / No Objection	Invitation to Consultants	Proposals Submission	Evaluation	Approval / No Objection	Notification of Intention to Award	Contract Signing	Contract Completion
15	Procurement of ESRP Coordinator	to be generated in STEP	IC	Prior	Consultancy Services	Direct	25.00	N	Single Stage One Envelope	-	-	10-May-24	12-May-24	17-May-24	-	-	-	20-May-24	22-May-25
16	Procurement ESRP Technical/Policy Advisor	to be generated in STEP	IC	Prior	Consultancy Services	Direct	16.00	N	Single Stage One Envelope	-	-	10-May-24	12-May-24	17-May-24	-	-	-	20-May-24	22-May-25
17	Recruitment of Gender and Safe Guide Specialist	to be generated in STEP	IC	Post	Consultancy Services	Open-National	8.00	N	Single Stage One Envelope	23-May-24	06-Jun-24	20-Jun-24	30-Jun-24	14-Jul-24	24-Jul-24	03-Aug-24	08-Aug-24	13-Aug-24	13-Aug-25
17	Recruitment of M&E Coordinator	to be generated in STEP	IC	Post	Consultancy Services	Open-National	15.00	N	Single Stage One Envelope	23-May-24	06-Jun-24	20-Jun-24	30-Jun-24	14-Jul-24	24-Jul-24	03-Aug-24	08-Aug-24	13-Aug-24	13-Aug-25

## ELECTRICITY COMPANY OF GHANA

SN	Activity Description	Activity Reference No.	Method	Review Type	Category	Market Approach	Estimated Amount (US\$'000)	Pre-Qual (Y/N)	Procurement Process	REOI	Shortlist	Approval / No Objection	Invitation to Consultants	Proposals Submission	Evaluation	Approval / No Objection	Notification of Intention to Award	Contract Signing	Contract Completion
<b>Electricity Company of Ghana</b>																			
1	Technical support for Meter Management System (MMS)	to be generated in STEP	QCBS	Post	Consultancy Services	Open-International	500.00	N	Single Stage Two Envelope	29-Apr-24	27-May-24	10-Jun-24	17-Jun-24	8-Jul-24	22-Jul-24	5-Aug-24	19-Aug-24	9-Sep-24	7-Jan-25
2	ICT system process review and CMS blue-printing	to be generated in STEP	IC	Prior	Consultancy Services	Open-International	300.00	N	Single Stage Two Envelope	29-Apr-24	27-May-24	10-Jun-24	17-Jun-24	8-Jul-24	22-Jul-24	5-Aug-24	19-Aug-24	9-Sep-24	7-Jan-25
3	Customer database augmentation strategy	to be generated in STEP	LCS	Prior	Consultancy Services	Open-International	100.00	N	Single Stage Two Envelope	29-Apr-24	27-May-24	10-Jun-24	17-Jun-24	8-Jul-24	22-Jul-24	5-Aug-24	19-Aug-24	9-Sep-24	7-Jan-25
4	Merit order dispatch and alignment of GridCo and Genco IT systems	to be generated in STEP	QCBS	Prior	Consultancy Services	Open-International	300.00	N	Single Stage Two Envelope	29-Apr-24	27-May-24	10-Jun-24	17-Jun-24	8-Jul-24	22-Jul-24	5-Aug-24	19-Aug-24	9-Sep-24	7-Jan-25



**PROCUREMENT PLAN** Ghana : Ghana Energy Sector Recovery Program

**General Information**  
**Country:** Ghana **Bank's Approval Date of the Original Procurement Plan:** 2024-06-04  
**Revised Plan Date(s):** (comma delineated, leave blank) 2024-09-04  
**Project ID:** P173258 **GPN Date:** 2024-04-21  
**Project Name:** Ghana Energy Sector Recovery Program  
**Loan / Credit No.:** IDA / VS100  
**Executing Agency:** Electricity Company of Ghana - P4R

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
GH-ECG-423411-GO-RFB / S Supply and Installation of Smart Prepaid Meters for residential customers of the Electricity Company of Ghana.	IDA / VS100		Prior	Request for Bids	Open - International	Single Stage - Two Envelope		62,500,000.00	0.00	Pending Implementation					2024-07-28		2024-08-02					2024-09-13		2024-11-26		2024-12-31		2025-06-29	

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
GH-ECG-422277-CS-QCBS / Commercial Business Process Re-engineering and Commercial Information System (CIS) Improvement at ECG	IDA / VS100		Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Canceled	2024-04-29		2024-05-20		2024-07-03					2024-07-31		2024-08-30		2024-10-04		2024-11-08		2025-11-08	
GH-ECG-447963-CS-QCBS - CIS / Commercial Business Process Re-engineering and Commercial Information System (CIS) Improvement at ECG	IDA / VS100		Prior	Quality And Cost-Based Selection	Open - International		2,800,000.00	0.00	Pending Implementation	2024-09-02		2024-09-23		2024-11-06					2024-12-04		2025-01-03		2025-02-07		2025-03-14		2026-03-14	

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
GH-ECG-418331-CS-CDS / This activity is intended to provide Technical support to enhance the already existing Meter Management System (MMS) in the Electricity Company of Ghana.	IDA / VS100		Post	Individual Consultant Selection	Limited - International		50,000.00	0.00	Canceled	2024-04-29		2024-05-04		2024-05-25			2024-06-29		2024-12-26	
GH-ECG-447978-CS-INDV-MMS / This activity is intended to provide Technical support to enhance the already existing Meter Management System (MMS) in the Electricity Company of Ghana.	IDA / VS100		Post	Individual Consultant Selection	Limited - International		80,000.00	0.00	Pending Implementation	2024-09-06		2024-09-11		2024-10-02			2024-11-06		2025-05-05	