

PROCUREMENT PLAN (Textual Part)

Project information: BELIZE - Climate Resilient and Sustainable Agriculture Project - P172592

Project Implementation agency: Belize Social Investment Fund

Date of the Procurement Plan: September 22, 2022

Period covered by this Procurement Plan: October 2022 to March 2024

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

No National Procurement Arrangements will be used.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable.

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - Not Applicable.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables.

Other Relevant Procurement Information.

Procurement in emergency situation will be determined if the Contingent Emergency Component of the Loan is triggered.

PROCUREMENT PLAN Belize : Climate Resilient and Sustainable Agriculture Project

General Information
Country: Belize **Bank's Approval Date of the Original Procurement Plan:** 2022-10-03
Revised Plan Date(s): (comma delineated, leave blank) 2024-09-04
Project ID: P172592 **GPN Date:** 2022-09-13
Project Name: Climate Resilient and Sustainable Agriculture Project
Loan / Credit No.: IBRD / 93470
Executing Agency: SOCIAL INVESTMENT FUND

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
GO01 / Supply and delivery of office desks	IBRD / 93470	Project Management, and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	0.00	Under Implementation								2022-11-06									2023-01-01		2023-06-30
GO02 / Supply and delivery of filing cabinets and executive chairs	IBRD / 93470	Project Management, and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Signed								2022-11-06	2024-02-26							2023-01-01	2023-02-23	2023-06-30	
GO04 / Supply and delivery of field equipment	IBRD / 93470	Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - One Envelope		102,600.00	0.00	Canceled				2023-03-01				2023-03-06			2023-04-17			2023-05-17		2023-06-21		2023-12-18	
GO05 / Supply and delivery of digital biological microscope	IBRD / 93470	Institutional Strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,000.00	0.00	Canceled								2023-03-06								2023-05-01		2023-10-28	
GO06 / Supply and delivery of Vehicles	IBRD / 93470	Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - One Envelope		297,500.00	0.00	Signed				2023-03-01	2023-06-22			2023-03-06	2023-08-03			2023-04-17	2023-07-28	2023-05-17	2023-11-16	2023-06-21	2023-11-16	2023-12-18	
GO07 / Supply and delivery of equipment including training for Plant pathology and entomology	IBRD / 93470	Institutional Strengthening	Post	Request for Quotations	Open - International	Single Stage - One Envelope		50,000.00	0.00	Canceled								2023-03-06								2023-05-01		2023-10-28	
GO08 / Supply and delivery of Liquid Chromatograph tandem mass spectrometers equipment for food safety	IBRD / 93470	Institutional Strengthening	Post	Request for Bids	Open - International	Single Stage - One Envelope		250,000.00	0.00	Canceled				2023-03-01				2023-03-06			2023-04-17			2023-05-17		2023-06-21		2023-12-18	
GO09 / Supply and delivery of motor cycles for data collection	IBRD / 93470	Institutional Strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope		9,000.00	0.00	Signed								2023-01-06	2023-09-26							2023-03-03	2024-01-24	2023-08-30	
GO10 / Supply and delivery of cameras	IBRD / 93470	Project Management, and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,000.00	0.00	Canceled								2023-05-06	2023-05-03							2023-07-01		2023-12-28	
BZ-SIF-323503-GO-RFQ / Supply and delivery of Computers and related accessories for project management	IBRD / 93470	Project Management, and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		42,000.00	0.00	Under Implementation								2022-11-23								2023-01-18		2023-07-17	
BZ-SIF-323504-GO-RFQ / Supply and delivery of heavy duty printers	IBRD / 93470	Project Management, and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Under Implementation								2022-11-23								2023-01-18		2023-07-17	
GO03 / Supply and delivery of ICT Equipment	IBRD / 93470	Institutional Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		73,500.00	0.00	Canceled								2023-03-05								2023-04-30		2023-10-27	
BZ-SIF-329808-GO-RFQ / Supply, delivery and installation of air condition unit for office space at MAFSE	IBRD / 93470	Project Management, and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Signed								2022-12-14	2023-03-28							2023-01-26	2023-06-01	2023-02-27	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
BZ-SIF-396080-NC-DR / Capacity Building: (1) Operations / Forecasters training at the Caribbean Institute for Meteorology and Hydrology (CIMH) in Barbados	IBRD / 93470	Institutional Strengthening	Post	Direct Selection	Direct - National			26,000.00	0.00	Under Implementation							2024-05-06	2023-05-15	2024-05-11	2024-01-08							2024-06-15		2024-12-12
BZ-SIF-396487-NC-RFQ / Strengthen PFI and PIS in gender mainstreaming & social inclusion, Training in Gender Sensitization and Inclusion for PFIs.	IBRD / 93470	Institutional Strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Canceled								2023-12-09								2024-02-03		2024-08-01	
BZ-SIF-426133-PCISA / OBJECTIVE - To implement and evaluate the use of PCISA in Belize to support farmers in addressing climate and related challenges	IBRD / 93470	Institutional Strengthening	Post	Direct Selection	Direct - National			80,000.00	0.00	Under Implementation								2024-05-06	2024-05-31	2024-05-11	2024-05-01					2024-06-15		2024-12-12	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
CS18 / External Independent Audit	IBRD / 93470	Project Management, and Monitoring and Evaluation	Post	Least Cost Selection	Open - National		15,000.00	0.00	Under Implementation	2023-02-01	2024-01-01	2023-02-22	2024-06-19	2023-04-07				2023-05-05	2023-06-04	2023-07-09	2023-08-13			2025-08-30		
CS19 / Climate Smart Training in soil and water management	IBRD / 93470	Institutional Strengthening	Post	Least Cost Selection	Open - International		120,000.00	0.00	Canceled	2023-03-01		2023-03-22		2023-05-05				2023-06-02	2023-07-02	2023-08-06			2023-09-10		2024-03-08	

CS24 / Feasibility study for potential agriculture financial instruments for disaster response	IBRD / 93470	Institutional Strengthening	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Canceled	2023-11-01	2023-11-22	2024-01-05		2024-02-02	2024-03-03	2024-04-07	2024-05-12	2025-05-12
BZ-CRESAP-PESTICIDE LISTI NCS-CS / Recruit a consultant to develop a comprehensive list of recommendations of pesticides for The Pesticides Control Board (PCB).	IBRD / 93470	Institutional Strengthening	Post	Consultant Qualification Selection	Open - National		7,000.00	0.00	Canceled	2024-05-06	2024-05-27	2024-07-10			2024-08-09	2024-09-13	2025-03-12	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CS01 / Project Director	IBRD / 93470	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		214,179.00	0.00	Signed	2022-10-01	2022-10-03	2022-10-30	2022-12-02	2022-11-10	2023-01-16	2022-11-25	2023-01-21	2024-11-30	
CS02 / Deputy Project Director	IBRD / 93470	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		214,179.00	0.00	Signed	2022-10-01	2022-10-07	2022-10-30	2022-11-30	2022-11-10	2022-12-01	2022-11-25	2022-12-14	2024-11-30	
CS03 / Administrative Assistant	IBRD / 93470	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		58,899.00	0.00	Signed	2022-10-01	2022-10-12	2022-10-30	2023-04-03	2022-11-10	2023-03-16	2022-11-25	2023-04-15	2024-11-30	
CS04 / Project Assistant	IBRD / 93470	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		58,899.00	0.00	Canceled	2022-10-01	2023-07-07	2022-10-30		2022-11-10		2022-11-25		2024-11-30	
CS05 / Senior Accounts Officer	IBRD / 93470	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		107,090.00	0.00	Signed	2022-10-01	2022-10-03	2022-10-30	2022-11-23	2022-11-10	2022-12-09	2022-11-25	2023-01-19	2024-11-30	
CS06 / Procurement Officer	IBRD / 93470	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		160,635.00	0.00	Signed	2022-10-01	2022-10-03	2022-10-30	2022-11-23	2022-11-10	2022-11-29	2022-11-25	2022-12-14	2024-11-30	
CS07 / Environmental Safeguard Specialist	IBRD / 93470	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		149,926.00	0.00	Signed	2022-10-01	2022-10-28	2022-10-01	2023-04-19	2022-10-01	2023-04-19	2022-10-01	2023-05-05	2024-11-30	
CS08 / Social Safeguard Specialist	IBRD / 93470	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		149,926.00	0.00	Canceled	2022-10-01	2022-10-28	2022-10-30		2022-11-10		2022-11-25		2024-11-30	
CS11 / Upgrading and maintenance of BAIMS	IBRD / 93470	Institutional Strengthening	Post	Direct Selection	Direct - National		140,555.00	0.00	Canceled	2022-11-15		2022-11-25				2023-01-29		2023-07-28	
CS12 / Access to Finance Specialist	IBRD / 93470	Institutional Strengthening	Post	Individual Consultant Selection	Open - National		214,179.00	0.00	Canceled	2022-12-15		2023-02-02		2023-02-23		2023-03-30		2025-09-26	
CS13 / Monitoring and Evaluation Specialist	IBRD / 93470	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		149,926.00	0.00	Signed	2022-12-15	2023-01-26	2023-01-13	2023-05-29	2023-01-24	2023-05-26	2023-02-08	2023-05-30	2025-02-13	
CS14 / Extension Officer	IBRD / 93470	Institutional Strengthening	Post	Individual Consultant Selection	Open - National		75,000.00	0.00	Under Implementation	2022-12-30	2023-09-15	2023-02-17		2023-03-10		2023-04-14		2023-10-11	
CS16 / Web and communication expert	IBRD / 93470	Institutional Strengthening	Post	Individual Consultant Selection	Open - National		81,000.00	0.00	Canceled	2022-12-30	2023-09-12	2023-02-17		2023-03-10		2023-04-14		2025-04-04	
CS17 / Climate Change Officer	IBRD / 93470	Institutional Strengthening	Post	Individual Consultant Selection	Open - National		90,000.00	0.00	Under Implementation	2022-12-30	2023-09-12	2023-02-17		2023-03-10		2023-04-14		2025-04-04	
CS20 / Consultancy Services to develop training manuals and provide training to farmers in an effort to develop and enhance entrepreneurial competencies	IBRD / 93470	Institutional Strengthening	Post	Individual Consultant Selection	Open - National		37,500.00	0.00	Canceled	2023-07-01		2023-08-19		2023-09-09		2023-10-14		2024-04-11	
CS21 / Hiring of Two Field Technicians	IBRD / 93470	Institutional Strengthening	Post	Individual Consultant Selection	Open - National		60,000.00	0.00	Canceled	2023-09-01		2023-10-20		2023-11-10		2023-12-15		2024-06-12	
CS22 / Hiring of 6 enumerators per district	IBRD / 93470	Institutional Strengthening	Post	Individual Consultant Selection	Open - National		18,562.00	0.00	Canceled	2023-09-01		2023-10-20		2023-11-10		2023-12-15		2024-06-12	
CS23 / Hiring of 6 District Agri Data collectors	IBRD / 93470	Institutional Strengthening	Post	Individual Consultant Selection	Open - National		360,000.00	0.00	Under Implementation	2023-09-01	2023-09-15	2023-10-20		2023-11-10		2023-12-15		2024-06-12	
CS03 / ADMINISTRATIVE ASSISTANT 2ND / Administrative Assistant to replace Melinda Blancaneux who will resign as of August 21, 2023.	IBRD / 93470	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		58,899.00	0.00	Under Review	2023-08-07	2023-11-01	2023-09-13		2023-10-04		2023-11-08		2024-05-06	
CS15 / Water Resource Technician	IBRD / 93470	Institutional Strengthening	Post	Individual Consultant Selection	Open - National		90,000.00	0.00	Under Implementation	2023-08-26	2023-09-28	2023-10-14		2023-11-04		2023-12-09		2026-05-27	
CS 16 / Geographic Information System (GIS) Technician	IBRD / 93470	Institutional Strengthening	Post	Individual Consultant Selection	Open - National		81,000.00	0.00	Under Implementation	2023-09-29	2023-09-28	2023-11-17		2023-12-08		2024-01-12		2026-01-02	
BZ-SIF-419282-CS-PROCUREMENT ASSISTANT / Procurement Assistant (CRESAP)	IBRD / 93470	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		107,090.00	0.00	Canceled	2024-04-04		2024-05-23		2024-06-13		2024-07-18		2025-01-14	
BZ-CRESAP-425794-CS-SHORT CON M&E / To complete the activities as defined in the road map for the implementation of a M & E Framework for CRESAP. To ensure that monitoring and evaluation system being developed has the relevant information needed to properly manage the project.	IBRD / 93470	Project Management, and Monitoring and Evaluation	Post	Direct Selection	Direct - National		7,500.00	0.00	Canceled	2024-05-03	2024-05-16	2024-05-13				2024-07-17		2025-01-13	
BZ-CRESAP-427015-CS-TAP ODL / Seeking to hire a pool of Technical Assistance (TA) service providers (individual consultants, firms, or commodity associations) to support potential Window 1 beneficiaries to prepare their CSA Investment Applications/business	IBRD / 93470	Investments in Climate-Smart Agriculture	Post	Individual Consultant Selection	Open - National		475,000.00	0.00	Under Implementation	2024-07-15	2024-07-30	2024-09-02		2024-09-23		2024-10-28		2025-04-26	

BZ-SIF-442865-CS-INDV / Service providers will be responsible for supporting potential beneficiaries to prepare their Climate Smart Agriculture Investment applications based on short-term consultancies.	IBRD / 93470	Investments in Climate-Smart Agriculture	Post	Individual Consultant Selection	Open - National		50,000.00	0.00	Pending Implementation	2024-09-20	2024-11-08	2024-11-29	2025-01-03	2025-07-02
BZ-CRESAP-425794-CS-SC M&E FINAL / Interim Monitoring & Evaluation Consultant.	IBRD / 93470	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Direct - National		10,000.00	0.00	Pending Implementation	2024-02-26	2024-03-07	2024-03-28	2024-05-02	2024-10-29
CS09 / PROCUREMENT ASSISTANT-1 / The Procurement Assistant will be primarily responsible for assisting the Procurement Officer with the management of project procurement activities undertaken as part of the CRESAP implement	IBRD / 93470	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		107,090.00	0.00	Pending Implementation	2024-03-20	2024-05-08	2024-05-29	2024-07-03	2024-12-30