PROCUREMENT PLAN (Textual Part)

Project information: Mozambique Energy Sector Programmatic Preparation Advance (P181671)

Project Implementation agency: **GABINETE DE MPHANDA NKUWA** (GMNK)

Date of the Procurement Plan: August 5, 2024

Period covered by this Procurement Plan: August - December 2024

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (September 2023) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Decree 79/2022 of December 30, 2022**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable.** **Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations: **Not Applicable**.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). Not Applicable

Other Relevant Procurement Information: Not Applicable

PROCUREMENT PLAN General Information

General Informa	ition	
Country:	Mozambique	Bank's Approval Date of the Original Procurement Pla 2024-09-04
		Revised Plan Date(s): (comma delineated, leave blank 2024-09-04
Project ID:	P181671	GPN Date:
Project Name:	Mozambique Energy Se	ctor Programmatic Preparation Advance
Loan / Credit No:	IDA / V5220	

Executing Agency(i GABINETE DE MPHANDA NKUWA

NON CONSULTING SERVICES

CONSULTING EIRMS

WORKS																								1					
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH R isk	Procurement D ocument Type	Estimated Amount (U S\$)	Actual Am ount (US\$)	Process St atus	Draft Pre-c Docu	ualification ments	Prequalific ation	ation Evalu Report	Draft Bidd ent / Just	ing Docum ification	Specific Pro Notice / In	vitation	Bidding Do s Iss	ued	Proposal Su Opening	/ Minutes	Bid Evaluat and Recom for Av	ward	Signed C	ontract	Contract (ior
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
																													() () () () () () () () () ()
GOODS																													
Activity Reference No. /	Loan / Credit N				Market Approac	Procurement Pro	Prequalification	Estimated Am	Actual Amount	Process St	Draft Pre-g	ualification	Prequalific	ation Evalu	Draft Bidd	ling Docum	Specific Pr	ocurement	Bidding Dor	uments a	Proposal Si	ubmission /	Bid Evaluat	ion Report					

0.		n	cess	(Y/N)	ount (US\$)	(US\$)	atus	Docur	nents	ation F	report	ent / Just	incation	Notice / I	nvitation		uea	Opening	/ Minutes	for A	ward	-			Completion
								Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

	NON CONSULTING 3	SERVICES																											
	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Docume	ents	Prequalifica ation R	eport	ent / Just	ification	Notice / I	nvitation	s Iss	ued	Opening /	/ Minutes	for A		Signed C	Contract	Contract Co	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
- E																													

	SULTING FIRMS																											
Activi	ity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F		1100	iice	Short List a equest for	Proposals	as Is	sued	Proposals	/ Minutes	al Pro	posal	otiated (Draft Neg Contract	Signed (Contract C	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-GM / Comm an	MNK-439817-CS-QCBS nunity Development Pl	IDA / V5220		Prior	Quality And Cost- Based Selection	Open - Internationa I		760,000.00	0.00	Pending Impleme ntation	2024-10-31		2024-11-21		2025-01-04				2025-02-01		2025-03-03		2025-04-07		2025-05-12		2026-05-12	

INDIVIDUAL CONSULTANTS Activity Reference No. / Loan / Credit N Component Review Type Method Market Approac Contract Type Estimated Amo Actual Amount Process Status Terms of Reference Invitation to Identifie Draft Negotiated Cont Signed Contract Completion																			
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Terms of Reference		to Identifie Consultant	Draft Nego ra		Signed (Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-GMNK-441559-CS-INDV / Safeguard - social & environ mental	IDA / V5220		Post	Individual Consult ant Selection	Open - Internationa I		180,000.00	0.00	Pending Impleme ntation	2024-08-30		2024-10-18		2024-11-08		2024-12-13		2025-12-13	
MZ-GMNK-441580-CS-INDV / Power System Engineer (Tran smission)	IDA / V5220		Post	Individual Consult ant Selection	Open - Internationa I		180,000.00	0.00	Pending Impleme ntation	2024-08-30		2024-10-18		2024-11-08		2024-12-13		2025-12-13	
MZ-GMNK-442357-CS-INDV / Financial Advisor	IDA / V5220		Post	Individual Consult ant Selection	Open - Internationa I		180,000.00	0.00	Pending Impleme ntation	2024-08-30		2024-10-18		2024-11-08		2024-12-13		2025-12-30	
MZ-GMNK-442359-CS-INDV / Legal Advisor	IDA / V5220		Prior	Individual Consult ant Selection	Open - Internationa I		180,000.00	0.00	Pending Impleme ntation	2024-08-29		2024-10-17		2024-11-07		2024-12-13		2025-12-13	
MZ-GMNK-442361-CS-INDV / Hydropower and Dam Expert	IDA / V5220		Post	Individual Consult ant Selection	Open - Internationa I		40,000.00	0.00	Pending Impleme ntation	2024-10-31		2024-12-19		2025-01-09		2025-02-13		2025-08-12	
MZ-GMNK-442363-CS-INDV / Geotechnical/Geology Expert	IDA / V5220		Post	Individual Consult ant Selection	Open - Internationa I		40,000.00	0.00	Pending Impleme ntation	2024-10-31		2024-12-19		2025-01-09		2025-02-13		2026-03-03	
MZ-GMNK-442364-CS-INDV / Hydraulic/Hydrology/Sedime nt Expert	IDA / V5220		Post	Individual Consult ant Selection	Open - Internationa I		40,000.00	0.00	Pending Impleme ntation	2024-10-31		2024-12-19		2025-01-09		2026-03-03		2026-08-30	
MZ-GMNK-442368-CS-INDV / Electro-Mechanical Expert	IDA / V5220		Post	Individual Consult ant Selection	Open - Internationa I		40,000.00	0.00	Pending Impleme ntation	2024-10-31		2024-12-19		2025-01-09		2025-02-13		2026-03-03	
MZ-GMNK-442369-CS-INDV / Environmental Expert	IDA / V5220		Post	Individual Consult ant Selection	Open - Internationa I		40,000.00	0.00	Pending Impleme ntation	2024-10-31		2024-12-19		2025-01-09		2025-02-13		2025-08-12	
MZ-GMNK-442370-CS-INDV / Social Development Expert	IDA / V5220		Post	Individual Consult ant Selection	Open - Internationa I		40,000.00	0.00	Pending Impleme ntation	2024-10-31		2024-12-19		2025-01-09		2025-02-13		2026-03-03	