

PROCUREMENT PLAN (Textual Part)

Project information: BRAZIL - São Paulo Aricanduva BRT Corridor (P169140)

Project Implementation agencies: Secretaria Municipal de Mobilidade e Transportes and Secretaria Municipal de Infraestrutura Urbana e Obras

Date of the Procurement Plan: December 1, 2020

Period covered by this Procurement Plan: 2021-2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Law 8,666/93 and Law 10,520/02 such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- 1) Use of the sample bidding documents agreed with by the Bank for e-auction under Law 10,520/02 and**
- 2) Procedures for Concorrença (open competition), Tomada de Preços (limited competition) and Convite (Request for Quotation**

and Shopping) may be used provided that the Letter of Acceptance of Anticorruption Guidelines and Sanctions Regime Letter is signed and that the following points are discussed and included in the PPSD and/or the Procurement Plan:

- a. The option prohibiting joint ventures shall not to be exercised;
- b. The requirement of certificate of operation for foreign firms shall only apply to foreign firms that are already established in the Brazil;
- c. The correction of price through clarification shall only apply with respect to misquoted taxes;
- d. Rejection of bids due to the application of maximum price shall only apply if the PPSD and/or the Procurement Plan confirm that contract price reference is acceptable to the Bank;
- e. In admeasurement contracts, rejection of bids for exceeding maximum unit price shall only apply for items individually weighing more than 10% of the total price; and
- f. The forms and conditions of contract of Bank's SPDs shall be used for Works contracts.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **“Not Applicable”**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables **“Not Applicable”**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: **“Not Applicable”**;

Works: **“Not Applicable”**

Other Relevant Procurement Information.

“Not Applicable”

PROCUREMENT PLAN Brazil : São Paulo Aricanduva Bus Rapid Transit Corridor

General Information

Country: Brazil **Bank's Approval Date of the Original Procurement Plan:** 2021-07-12
Revised Plan Date(s): (comma delineated, leave blank 2024-09-04)
Project ID: P169140 **GN Date:**
Project Name: São Paulo Aricanduva Bus Rapid Transit Corridor
Loan / Credit No: IBRD / 90810
Executing Agency: Municipal Secretariat for Mobility and Transport of São Paulo Municipality

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
BR-SMT/SPTRANS-195203-C W-RFB / Elaboração dos Projetos Executivos e Obras do Centro de Operações - COP Aquisição dos equipamentos hardware e software dedicados ao COP	IBRD / 90810	Upgrading of the bus operational control center	Prévia	Solicitação de Ofertas	Open - National	Single Stage - One Envelope			Solicitação de Cotações (Documento Não Padronizado do Banco Mundial - Documento Padrão de Aquisição (DPA))	11.660.000,00	0,00	Em fase de implementação																		2024-08-22

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
BR-SMT/SPTRANS-195200-G O-RFB / Aquisicao dos equipamentos hardware e software dedicados ao COP	IBRD / 90810	Upgrading of the bus operational control center	Posterior	Solicitação de Ofertas	Open - National	Single Stage - One Envelope		3.900.000,00	0,00	Cancelado					2021-11-14															

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
BR-SMT/SPTRANS-195201-C S-CQS / Acompanhamento Ambiental e Social do COP	IBRD / 90810	Upgrading of the bus operational control center	Posterior	Seleção Baseada nas Qualificações dos Consultores	Open - National		240.000,00	0,00	Cancelado	2021-08-31	2022-01-03	2022-03-09																		
BR-SMT/SPTRANS-195202-C S-CQS / Acompanhamento Técnico da Obra do COP e Acompanhamento Ambiental e Social do COP	IBRD / 90810	Upgrading of the bus operational control center	Posterior	Seleção Baseada nas Qualificações dos Consultores	Open - National		340.000,00	0,00	Cancelado	2022-09-08	2022-10-02	2022-10-07	2023-03-13	2022-11-23																
BR-SMT/SPTRANS-359984-C S-LCS / Acompanhamento Técnico da Obra do COP e Acompanhamento Ambiental e Social do COP	IBRD / 90810	Upgrading of the bus operational control center	Posterior	Seleção Baseada no Menor Custo	Open - National		340.000,00	0,00	Cancelado	2023-05-03	2023-05-25	2023-05-03	2023-05-18	2023-05-15	2023-06-05															
BR-SMT/SPTRANS-359984-C S-LCS-CONTINUACAO / Acompanhamento Técnico da Obra do COP e Acompanhamento Ambiental e Social do COP-CONTINUACAO	IBRD / 90810	Upgrading of the bus operational control center	Posterior	Seleção Baseada no Menor Custo	Open - National		340.000,00	0,00	Implementação Pendente	2023-05-03	2023-05-03	2023-05-15																		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual