

PROCUREMENT PLAN (Textual Part)

Project information: [country] [Project name] [P-number]

Project Implementation agency: [insert legal name]

Date of the Procurement Plan: [insert date]

Period covered by this Procurement Plan: [insert from - to period]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in [insert appropriate references to the national procurement legislation], such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state "Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Otherwise state "Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *[Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]*

Other Relevant Procurement Information.

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.

PROCUREMENT PLAN Western and Central Africa : Harmonizing and Improving Statistics in West and Central Africa - Series of Projects 1 (HISWACA - SOP 1)

General Information
Country: Western and Central Africa **Bank's Approval Date of the Original Procurement Plan:** 2024-01-18
Revised Plan Date(s): (comma delineated, leave blank) 2024-09-04
Project ID: P178497 **GPN Date:**
Project Name: Harmonizing and Improving Statistics in West and Central Africa - Series of Projects 1 (HISWACA - SOP 1)
Loan / Credit No.: IDA / 73190
Executing Agency: National Agency for Statistics and Demography

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SN-ANSD-SN-415222-NC-RF Q / Travaux de cloisonnement des locaux de l'Unité de Gestion du Projet. (UGP)	IDA / 73190	Component 3: Construction, Upgrading and Modernization of Physical Infrastructure	A posteriori	Demande de prix	Limited - National	Single Stage - One Envelope			Demande de cotations (DTPM ne provenant pas de la Banque)	8,064.00	0.00	En cours d'exécution								2024-04-03	2024-05-15							2024-05-30	2024-08-30

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
FOURNIT-2024-010 / Acquisition de mobilier de bureau	IDA / 73190	Component 4: Project Management, Monitoring, and Evaluation	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		29,373.00	0.00	En attente d'exécution																	2024-03-27	2024-09-23
SN-ANSD-SN-412336-GO-RFB / Acquisition et pose de trois (03) ascenseurs	IDA / 73190	Component 3: Construction, Upgrading and Modernization of Physical Infrastructure	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope		483,816.00	0.00	En cours d'exécution			2024-03-19	2024-04-29	2024-03-25	2024-06-26					2024-05-09		2024-05-29			2024-07-03	2024-12-31	
SN-ANSD-SN-412491-GO-RFQ / Acquisition de matériel audiovisuel	IDA / 73190	Component 4: Project Management, Monitoring, and Evaluation	A posteriori	Demande de prix	Limited - National	Single Stage - One Envelope		43,382.00	0.00	En attente d'exécution							2024-03-25									2024-05-08	2024-09-30	
SN-ANSD-SN-412546-GO-RFB / Acquisition de matériel froid en deux (02) lots	IDA / 73190	Component 3: Construction, Upgrading and Modernization of Physical Infrastructure	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope		401,904.00	0.00	En cours d'exécution			2024-03-18	2024-05-21	2024-03-28	2024-06-21					2024-05-02		2024-05-17			2024-06-14	2024-11-30	
SN-ANSD-SN-412551-GO-RFQ / Acquisition de matériel d'électricité	IDA / 73190	Component 3: Construction, Upgrading and Modernization of Physical Infrastructure	A posteriori	Demande de prix	Limited - National	Single Stage - One Envelope		16,788.00	0.00	En attente d'exécution							2024-03-20									2024-05-06	2024-09-30	
SN-ANSD-SN-412565-GO-RFQ / Acquisition de matériel d'électricité	IDA / 73190	Component 3: Construction, Upgrading and Modernization of Physical Infrastructure	A posteriori	Demande de prix	Limited - National	Single Stage - One Envelope		9,770.00	0.00	En attente d'exécution							2024-03-18									2024-05-03	2024-08-30	
SN-ANSD-SN-415221-GO-RFQ / Acquisition de logiciel en deux lots suivie de la formation du personnel (IMS projet, Tompro, Tompa)	IDA / 73190	Component 3: Construction, Upgrading and Modernization of Physical Infrastructure	A posteriori	Demande de prix	Limited - National	Single Stage - One Envelope		104,827.00	0.00	En attente d'exécution							2024-03-22									2024-05-17	2024-08-15	
SN-ANSD-SN-438846-GO-RFQ / Acquisition de fourniture de bureau	IDA / 73190	Component 1: Harmonization and Production of Core Statistics using International Data Quality Standards	A posteriori	Demande de prix	Limited - National	Single Stage - One Envelope		16,128.00	0.00	En attente d'exécution							2024-08-05									2024-09-13	2024-12-30	
SN-ANSD-SN-439854-GO-RFQ / Acquisition de matériel et tenue de terrain deux (02) lots	IDA / 73190	Component 4: Project Management, Monitoring, and Evaluation	A posteriori	Demande de prix	Limited - National	Single Stage - One Envelope		25,804.00	0.00	En attente d'exécution							2024-08-04									2024-09-15	2024-12-30	
FOURNIT-2024-009 / Acquisition de matériel roulant en deux (02) lots	IDA / 73190	Component 4: Project Management, Monitoring, and Evaluation	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope		99,989.00	0.00	En attente d'exécution				2024-08-12	2024-08-17					2024-09-26		2024-10-16			2024-11-20	2025-02-20		
SN-ANSD-SN-415217-GO-RFB / Acquisition de matériel informatique en neuf (09) lots (ordinateur, vidéo projecteur, imprimantes multi fonction, clés USB, etc.)	IDA / 73190	Component 3: Construction, Upgrading and Modernization of Physical Infrastructure	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope		1,233,573.00	0.00	En attente d'exécution				2024-08-05	2024-08-10					2024-09-19		2024-10-19			2024-11-23	2025-02-21		
SN-ANSD-SN-441571-GO-RFB / Acquisition de mobilier de bureau en trois (03) lots	IDA / 73190	Component 3: Construction, Upgrading and Modernization of Physical Infrastructure	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope		176,333.00	0.00	En attente d'exécution				2024-07-30	2024-08-04					2024-09-15		2024-10-15			2024-11-19	2025-02-27		
SN-ANSD-SN-441891-GO-RFB / Location de véhicule 4x4 pick-up et Station Wagon	IDA / 73190	Component 4: Project Management, Monitoring, and Evaluation	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope		145,145.00	0.00	En attente d'exécution					2024-08-09	2024-08-14				2024-09-25		2024-10-25			2024-11-29	2025-05-28		
SN-ANSD-SN-442217-GO-RFQ / Acquisition de matériel électroménager	IDA / 73190	Component 2: Statistical Modernization, Institutional Reform, Human Capital, Data Accessibility and Use	A posteriori	Demande de prix	Limited - National	Single Stage - One Envelope		3,226.00	0.00	En attente d'exécution							2024-08-24									2024-10-19	2024-12-30	
SN-ANSD-SN-442303-GO-RFQ / Acquisition de supports promotionnels pour la communication en quatre lots (polos, t-shirt, kakemono, agenda,etc)	IDA / 73190	Component 4: Project Management, Monitoring, and Evaluation	A posteriori	Demande de prix	Limited - National	Single Stage - One Envelope		75,483.00	0.00	En attente d'exécution							2024-08-25								2024-10-20	2024-12-31		
SN-ANSD-SN-441126-GO-DIR / Achat de carburant en deux (02) lots	IDA / 73190	Component 4: Project Management, Monitoring, and Evaluation	A posteriori	Demande de prix	Limited - National	Single Stage - One Envelope		232,740.00	0.00	En attente d'exécution							2024-09-11								2024-11-04	2024-12-31		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

SN-ANSD-SN-412799-CS-IND V / Recrutement d'un consultant pour l'élaboration du modèle économique du NINEA	IDA / 73190	Component 1: Harmonization and Production of Core Statistics using International Data Quality Standards	A posteriori	Individuel	Limited - National	56,445.00	0.00	En attente d'exécution	2024-03-28	2024-04-02	2024-04-22	2024-05-27	2024-11-23
SN-ANSD-SN-412801-CS-IND V / Recrutement d'un consultant pour l'élaboration du modèle juridique du NINEA	IDA / 73190	Component 1: Harmonization and Production of Core Statistics using International Data Quality Standards	A posteriori	Individuel	Limited - National	56,445.00	0.00	En attente d'exécution	2024-04-15	2024-04-20	2024-05-10	2024-06-14	2024-12-11
SN-ANSD-SN-412796-CS-IND V / Recrutement d'un consultant international pour aider à la réalisation de la note conceptuelle du Recensement National de l'Agriculture (RNA)	IDA / 73190	Component 1: Harmonization and Production of Core Statistics using International Data Quality Standards	A posteriori	Individuel	Limited - International	4,032.00	0.00	En attente d'exécution	2024-03-28	2024-04-02	2024-04-30	2024-05-30	2024-11-26
SN-ANSD-SN-440191-CS-IND V / Recrutement d'un consultant devant réaliser l'étude d'agnostic sur la rationalisation de l'organisation et la gestion centralisée des ressources humaines	IDA / 73190	Component 2: Statistical Modernization, Institutional Reform, Human Capital, Data Accessibility and Use	A posteriori	Individuel	Limited - National	32,255.00	0.00	En attente d'exécution	2024-07-24	2024-07-29	2024-08-13	2024-09-13	2024-12-23
SN-ANSD-SN-440201-CS-IND V / Sélection d'un consultant pour l'élaboration du Cadre National d'Assurance Qualité (CNAQ) des données pour le Système Statistique National (SSN)	IDA / 73190	Component 2: Statistical Modernization, Institutional Reform, Human Capital, Data Accessibility and Use	A posteriori	Individuel	Limited - National	24,191.00	0.00	En attente d'exécution	2024-07-26	2024-07-31	2024-08-15	2024-09-10	2024-12-19
SN-ANSD-SN-441601-CS-IND V / Sélection d'un consultant pour l'animation du cours de Machine Learning 2 au profit des élèves ISE	IDA / 73190	Component 2: Statistical Modernization, Institutional Reform, Human Capital, Data Accessibility and Use	A posteriori	Individuel	Limited - National	4,839.00	0.00	En attente d'exécution	2024-08-01	2024-08-06	2024-08-27	2024-10-01	2024-10-31
SN-ANSD-SN-441604-CS-IND V / Sélection d'un consultant pour l'animation du cours d'économétrie de la finance au profit des élèves ISE en dernière année de formation pour l'option finance et actuariat.	IDA / 73190	Component 2: Statistical Modernization, Institutional Reform, Human Capital, Data Accessibility and Use	A posteriori	Individuel	Limited - National	4,839.00	0.00	En attente d'exécution	2024-08-01	2024-08-06	2024-08-27	2024-10-01	2024-10-31
SN-ANSD-SN-442199-CS-IND V / Sélection d'un consultant statisticien ou Economiste pour la conduite de l'étude sur la réforme institutionnelle de l'ENSAE	IDA / 73190	Component 3: Construction, Upgrading and Modernization of Physical Infrastructure	A posteriori	Individuel	Limited - National	11,853.00	0.00	En attente d'exécution	2024-08-12	2024-08-17	2024-09-07	2024-10-12	2025-01-30
SN-ANSD-SN-442209-CS-IND V / Sélection d'un consultant démographe pour la conduite de l'étude sur la réforme institutionnelle de l'ENSAE	IDA / 73190	Component 3: Construction, Upgrading and Modernization of Physical Infrastructure	A posteriori	Individuel	Limited - National	11,853.00	0.00	En attente d'exécution	2024-08-13	2024-08-18	2024-09-08	2024-10-13	2025-01-30
SN-ANSD-SN-447729-CS-CO S / Sélection d'un consultant pour la formation des agents du Système statistique national (SSN) en data science	IDA / 73190	Component 1: Harmonization and Production of Core Statistics using International Data Quality Standards	A posteriori	Individuel	Limited - National	23,223.00	0.00	En attente d'exécution	2024-09-05	2024-09-10	2024-09-30	2024-11-04	2025-05-03
SN-ANSD-SN-447734-CS-CO S / Recrutement d'un consultant pour former le personnel de l'ANSD sur l'acte uniforme relatif au Système Comptable des Entités à But Non Lucratif (SYCEBNL)	IDA / 73190	Component 2: Statistical Modernization, Institutional Reform, Human Capital, Data Accessibility and Use	A posteriori	Individuel	Limited - National	8,064.00	0.00	En attente d'exécution	2024-09-02	2024-09-07	2024-09-27	2024-10-29	2025-04-27