

PROCUREMENT PLAN (Textual Part)

Project information: Kenya; Second Kenya Urban Support Program KUSP2; P177048

Project Implementation agency: Ministry of Land, Public Works, Housing and Urban Development, State Department for Housing and Urban Development

Date of the Procurement Plan: July 14, 2023

Period covered by this Procurement Plan: July 2023-December 2024

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Public Procurement and Asset Disposal Act 2015, Revised Edition 2022** such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- a) *open advertising of the procurement opportunity at the national level;*
- b) *the procurement is open to eligible firms from any country;*

- c) *the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;*
- d) *the Procurement Documents include sufficient provisions, as agreed with the Bank, to adequately mitigate against environmental and social (including SEA/SH), risks and impacts;*
- e) *contracts with an appropriate allocation of responsibilities, risks, and liabilities;*
- f) *publication of contract award information;*
- g) *rights for the Bank to review procurement documentation and activities;*
- h) *an effective complaints mechanism; and*
- i) *maintenance of records of the Procurement Process.*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable.**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables. **Not Applicable.**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works).**

Goods: is not applicable for those contracts identified in the Procurement Plan tables];

Works: is not applicable for those contracts identified in the Procurement Plan tables]

Other Relevant Procurement Information.

None.

PROCUREMENT PLAN Kenya : Second Kenya Urban Support Program

General Information

Country: Kenya **Bank's Approval Date of the Original Procurement Plan:** 2023-07-14
Revised Plan Date(s): (comma delineated, leave blank) 2024-09-04
Project ID: P177048 **GPN Date:** 2023-06-14
Project Name: Second Kenya Urban Support Program
Loan / Credit No: IDA / E2080, IDA / 73500, IDA / 73490
Executing Agency: Ministry of Transport and Infrastructure

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
KE-MOTI-434510-GO-RFB / Procurement of 7No. four-wheeled drive, passenger heavy utility vehicles for use in project activities	IDA / 73500		Post	Request for Bids	Open - National	Single Stage - One Envelope		424,000.00	0.00	Pending Implementation					2024-07-08		2024-07-16					2024-08-15		2024-09-14		2024-10-19		2025-04-17
KE-MOTI-434520-GO-RFO / Supply and Delivery of 20No. Laptop computers and 5No. Desktop computers for use by core project officers in the execution of their mandate	IDA / 73490		Post	Request for Quotations	Limited - National	Single Stage - One Envelope		45,000.00	0.00	Pending Implementation							2024-08-05									2024-09-17		2024-10-17
KE-MOTI-434525-GO-RFO / Supply and Delivery of 20 and roid smart mobile phones	IDA / 73490		Post	Request for Quotations	Limited - National	Single Stage - One Envelope		23,000.00	0.00	Pending Implementation							2024-08-03									2024-09-21		2024-10-21
KE-MOTI-434527-GO-RFO / Supply and Delivery of 3No. Heavy Duty Multi-Functional Color printers and 1No. Medium Duty Multifunctional Monochrome Printer	IDA / 73500		Post	Request for Quotations	Limited - National	Single Stage - One Envelope		13,000.00	0.00	Pending Implementation							2024-08-03									2024-09-23		2024-10-23
KE-MOTI-434530-GO-RFO / Supply and Delivery of 3No. Fire proof steel cabinets (4 drawers) and 7No. Steel cabinets (4-drawer)	IDA / 73500		Post	Request for Quotations	Limited - National	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation							2024-08-03									2024-09-23		2024-10-23
KE-MOTI-434529-GO-RFO / Supply and Delivery of 5No. Portable projectors	IDA / 73490		Post	Request for Quotations	Limited - National	Single Stage - One Envelope		4,000.00	0.00	Pending Implementation							2024-08-03									2024-09-23		2024-10-23

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
KE-MOTI-423193-NC-RFO / Procurement of non-consultancy services for the Development and Commissioning of KUSP II Website	IDA / 73500		Post	Request for Quotations	Limited - National	Single Stage - One Envelope		72,000.00	0.00	Under Implementation							2024-05-01									2024-06-12		2024-12-12

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
KE-MOTI-369079-CS-DCBS / PROCUREMENT OF CONSULTANCY FIRM FOR ANNUAL PERFORMANCE ASSESSMENT FOR YEAR 1 AND 2	IDA / E2080		Post	Quality And Cost-Based Selection	Open - International		720,000.00	0.00	Under Implementation	2023-07-10	2023-07-16	2023-07-24	2023-08-13	2023-08-21					2023-09-20		2023-10-04		2023-11-08		2023-12-06		2025-11-25
KE-MOTI-420990-CS-CQ5 / Consulting Services for Developing of Model Organizational Structures and Standard Human Resource management Procedures for Urban Areas (Cities, Municipalities and Towns)	IDA / 73500		Post	Consultant Qualification Selection	Limited - National		195,500.00	0.00	Under Implementation	2024-04-09	2024-04-08			2024-04-30							2024-05-30		2024-07-04		2024-12-31		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
KE-MOTI-368646-CS-INDV / PROCUREMENT OF INDIVIDUAL CONSULTANT FOR FIRST URBAN INSTITUTIONAL GRANT 5 (UIG) - ANNUAL PERFORMANCE ASSESSMENT (APA)	IDA / E2080		Post	Individual Consultant Selection	Open - National		5,893.00	0.00	Under Implementation	2023-07-10	2023-07-16	2023-08-12	2023-11-08	2023-08-19	2023-11-09	2023-09-16		2023-11-15
KE-MOTI-389518-CS-INDV / Consultancy Services for a Technical Assistant - Urban Planner (Individual Consultant)	IDA / 73500		Post	Individual Consultant Selection	Open - National		80,000.00	0.00	Under Implementation	2023-11-29	2023-12-14	2024-01-17		2024-02-07		2024-03-13		2026-03-03
KE-MOTI-389527-CS-INDV / Consultancy Services for an Occupational, Safety & Health Consultant (Individual Consultant)	IDA / 73500		Post	Individual Consultant Selection	Open - National		80,000.00	0.00	Under Implementation	2023-11-29	2023-12-15	2024-01-17	2024-05-30	2024-02-07	2024-06-04	2024-03-13		2026-03-03

KE-MOTI-389530-CS-INDV / Consultancy Services for a Social Development Consultant (Individual Consultant)	IDA / 73500		Post	Individual Consultant Selection	Open - National		80,000.00	0.00	Under Implementation	2023-11-29	2023-12-15	2024-01-17	2024-05-28	2024-02-07	2024-06-04	2024-03-13		2026-03-03
KE-MOTI-389531-CS-INDV / Consultancy Services for an Individual Urban Planning and Governance Specialist Consultant at the Council of Governors	IDA / 73500		Post	Individual Consultant Selection	Open - National		80,000.00	0.00	Under Implementation	2023-11-29	2023-12-20	2024-01-17	2024-05-24	2024-02-07	2024-08-07	2024-03-13		2026-03-03
KE-MOTI-389533-CS-INDV / Consultancy Services for a Programme Implementation Specialist (Individual Consultant)	IDA / 73500		Post	Individual Consultant Selection	Open - National		80,000.00	0.00	Under Implementation	2023-11-29	2023-12-15	2024-01-17		2024-02-07		2024-03-13		2026-03-03
KE-MOTI-396552-CS-INDV / Consultancy Services for an Institutional Development Specialist (Individual Consultant)	IDA / 73500		Post	Individual Consultant Selection	Open - National		80,000.00	0.00	Under Implementation	2023-12-05	2023-12-14	2024-01-23		2024-02-13		2024-03-19		2026-03-09
KE-MOTI-396556-CS-INDV / Consultancy Services for an Urban Infrastructure and Climate Resilience Specialist (Individual Consultant)	IDA / 73500		Post	Individual Consultant Selection	Open - National		80,000.00	0.00	Under Implementation	2023-12-05	2023-12-14	2024-01-23		2024-02-13		2024-03-19		2026-03-09
KE-MOTI-396557-CS-INDV / Consultancy Services for a Private Sector Engagement Specialist (Individual Consultant)	IDA / 73500		Post	Individual Consultant Selection	Open - National		80,000.00	0.00	Under Implementation	2023-12-05	2023-12-14	2024-01-23	2024-07-23	2024-02-13	2024-07-25	2024-03-19		2026-03-09
KE-MOTI-392414-CS-INDV / Consultancy Services for an Environmental Safeguards Consultant (Individual Consultant)	IDA / 73500		Post	Individual Consultant Selection	Open - National		80,000.00	0.00	Under Implementation	2023-11-29	2023-12-08	2024-01-17	2024-06-13	2024-02-07		2024-03-13		2026-03-03
KE-MOTI-409413-CS-INDV / Consultancy Services for an Executive Liaison (Individual Consultant)	IDA / 73500		Post	Individual Consultant Selection	Open - National		80,000.00	0.00	Under Implementation	2024-02-12	2024-03-08	2024-04-01	2024-06-12	2024-04-22	2024-07-24	2024-05-27		2026-05-17
KE-MOTI-409421-CS-INDV / Consultancy Services for a Legal and Policy Advisor (Individual Consultant)	IDA / 73500		Post	Individual Consultant Selection	Open - National		80,000.00	0.00	Under Implementation	2024-02-12	2024-03-08	2024-04-01	2024-06-10	2024-04-22	2024-07-24	2024-05-27		2026-05-17
KE-MOTI-409422-CS-INDV / Consultancy Services for a Strategy Advisor (Individual Consultant)	IDA / 73500		Post	Individual Consultant Selection	Open - National		80,000.00	0.00	Under Implementation	2024-02-12	2024-03-08	2024-04-01		2024-04-22		2024-05-27		2026-05-17
KE-MOTI-434503-CS-INDV / Consultancy Services for Design, Preparation of Technical Specifications and Bidding documents for an electronic Grievance Redress Management (e-GRM) system (Individual Consultant)	IDA / 73490		Post	Individual Consultant Selection	Open - National		41,388.00	0.00	Under Implementation	2024-06-17	2024-07-10	2024-07-30		2024-07-31		2024-08-21		2025-03-19
KE-MOTI-435434-CS-INDV / Consultancy Services for Developing of Model Policy and Bill to Operationalise Section 173 of the Public Finance Management Act 2012 (Individual Consultant)	IDA / 73490		Post	Direct Selection	Direct - National		47,000.00	0.00	Under Implementation	2024-06-25	2024-06-25	2024-07-05				2024-08-07		2024-11-05
KE-MOTI-449139-CS-CDS / Provision of Technical Services by Un-Habitat under Bank Financed Project	IDA / 73490		Prior	Direct Selection	Direct - International		5,959,620.00	0.00	Pending Implementation	2024-09-04		2024-09-14				2024-11-18		2028-06-30