

PROCUREMENT PLAN (Textual Part)

Project information: P118518 -Moldova Agriculture Competitiveness Project

Project Implementation agency: Consolidated Agricultural Projects Management Unit (CAPMU)

Date of the Procurement Plan: February 12, 2021

Period covered by this Procurement Plan: February 2021 – December 2024

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2016 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

As part of project preparations and negotiations, it has been agreed that the Bank’s Standard Procurement Documents or other documents agreed with the Bank will be used for procurement with national market approach.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

MD-CAPMU-204110-CS-CQS / Awareness raising to improve farm-level and public policy response to SLM (national and regional events, dissemination of specialized information, maintenance of dedicated web-page on SLM, written and TV mass media, social m	IDA / 67490	Enhancing land productivity through sustainable land management	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Canceled	2021-03-01	2021-03-22	2021-04-26			2021-05-03	2021-05-15	2024-10-31									
MD-CAPMU-204127-CS-LCS / Annual project financial audit missions.	IDA / 67490	Project Management	Post	Least Cost Selection	Open - National		20,000.00	0.00	Canceled	2022-01-17	2022-01-17	2022-02-07	2022-02-14	2022-02-28	2022-03-14	2022-03-28	2024-07-31									
MACPIAF-2/CSCQ-2.7-2 / Advisory services on exports and trade missions.	IDA / 58580	Enhancing market access potential	Post	Consultant Qualification Selection	Open - National		58,000.00	59,520.00	Completed	2020-03-10	2020-03-10	2020-03-27			2020-06-19	2020-06-19	2020-07-17	2020-07-17	2020-07-21	2021-06-30	2022-02-05					
MD-CAPMU-245533-CS-CQS / Develop guidelines for ABPs' operators, controls and traceability, ensure their publication. Conducted specialized trainings to stakeholders based on the developed guideline	IDA / 67490	Enhancing food safety management	Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Canceled	2021-11-01		2021-11-22			2021-12-20		2022-01-24	2022-05-24								
MD-CAPMU-245540-CS-CQS / Public Awareness Campaign to promote the best practices for compliance with the animal by-products (ABP) management requirements.	IDA / 67490	Enhancing food safety management	Post	Consultant Qualification Selection	Open - National		150,000.00	103,808.83	Signed	2021-10-04	2021-08-03	2021-10-25	2021-08-18	2021-11-15	2021-10-25		2021-11-29	2022-07-13	2022-01-03	2022-07-18	2024-12-31					
MD-CAPMU-260099-CS-CQS / International study visit learning about the animal by-products management system in Croatia.	IDA / 67490	Enhancing food safety management	Post	Consultant Qualification Selection	Open - International		25,000.00	20,706.64	Completed	2021-10-29	2021-10-28	2021-11-12	2021-10-28	2021-12-02	2021-11-23		2021-12-09	2021-12-07	2021-12-30	2021-12-26	2022-02-28	2022-02-18				
MD-CAPMU-295166-CS-CQS / International study visit learning about the animal by-products management system in Poland	IDA / 67490	Enhancing food safety management	Post	Consultant Qualification Selection	Open - National		47,000.00	0.00	Canceled	2022-05-20	2022-08-01	2022-06-03	2022-08-01	2022-06-12	2022-09-07		2022-06-13		2022-06-15		2022-06-30					
MD-CAPMU-336129-CS-OCB S / Design, Supply and Install Supervision services for the construction and commissioning of Animal by-product processing plant in Moldova	IDA / 67490	Enhancing food safety management	Post	Quality And Cost-Based Selection	Open - International		450,000.00	0.00	Signed	2023-01-23	2023-01-17	2023-02-20	2023-03-01	2023-04-05	2023-04-05		2023-05-03	2023-05-26	2023-06-02	2023-06-20	2023-07-07	2023-06-28	2023-08-11	2023-08-09	2024-12-31	
MD-CAPMU-406943-CS-LCS / Financial audit for 2023 under MACP (AF3 & AF4 GEF)	IDA / 67490	Project Management	Post	Least Cost Selection	Open - National		15,000.00	0.00	Signed	2024-02-06	2024-02-06	2024-02-06			2024-02-09	2024-02-08		2024-03-01	2024-03-01	2024-03-11	2024-03-07	2024-03-18	2024-03-12	2024-04-08	2024-03-22	2024-06-10

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MACP/CS/SSS-5.1 / Awareness Campaign and Grievance Mechanism under Compensatory Sales Support Grants Component	IDA / 56390	Enhancing food safety management	Prior	Direct Selection	Direct		0.00	209,400.00	Signed										2015-06-15	
MACPI/PA/2.2 / TRAINING ON EXPORT PROMOTION AND MARKET ACCESS SUPPORT AND MATCHMAKING FOR PRODUCER GROUPS	IDA / 50950	Enhancing food safety management	Prior	Direct Selection	Direct		70,000.00	71,595.00	Signed										2015-09-23	
MACP/CS/LCS-4.2-2 / Audit of Project Financial Statements for year 2015	IDA / 50950	Enhancing food safety management	Prior	Direct Selection	Direct		17,000.00	17,720.00	Signed										2016-03-29	
MD-CAPMU-203490-CS-INDV / Updating methodological and analytical activities for strengthening the national level of LDN framework and inform policy and programming initiatives aimed at ensuring the country's compliance with international LDN related commitments	IDA / 67490	Enhancing food safety management	Post	Individual Consultant Selection	Open		35,000.00	0.00	Canceled	2022-01-10		2022-02-05		2022-02-19		2022-03-03			2022-12-30	
MD-CAPMU-204039-CS-INDV / Provision of support to conduct assessment aimed at fine tuning the LDN enabling environment within the national regulatory framework for food safety and quality assurance	IDA / 67490	Enhancing food safety management	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2022-01-10		2022-02-05		2022-02-12		2022-02-24			2022-12-30	
MD-CAPMU-204282-CS-INDV / Technical assistance (consultative) support to SLM matching grant program. Individual Consultant for SLM technology	IDA / 67490	Enhancing land productivity through sustainable land management	Post	Individual Consultant Selection	Open		7,000.00	0.00	Signed	2021-03-01	2022-10-06	2021-03-27	2022-10-28	2021-04-03	2022-10-28	2021-04-15	2022-11-11		2024-06-28	
MD-CAPMU-204125-CS-INDV / Monitoring and evaluation of Component 3: Enhancing Land Productivity through sustainable land management.	IDA / 67490	Enhancing land productivity through sustainable land management	Post	Individual Consultant Selection	Open		60,000.00	0.00	Canceled	2021-04-01		2021-04-27		2021-05-04		2021-05-25			2024-12-27	
MD-CAPMU-204131-CS-CD5 / Grievance Redress Mechanism	IDA / 67490	Project Management	Post	Direct Selection	Direct		5,000.00	0.00	Signed	2021-03-01	2022-10-31	2021-03-11	2022-11-01			2021-04-15	2022-11-16		2024-12-27	
MD-CAPMU-204284-CS-INDV / Technical assistance (consultative) support to SLM matching grant program. Individual Consultant for SLM practice	IDA / 67490	Enhancing land productivity through sustainable land management	Post	Individual Consultant Selection	Open		7,000.00	0.00	Signed	2021-03-01	2022-10-06	2021-03-27	2022-10-28	2021-04-03	2022-10-28	2021-04-15	2022-11-05		2024-06-28	
MD-CAPMU-204289-CS-INDV / Technical assistance (consultative) support to SLM matching grant program. Individual Consultant for the implementation of SLM grants scheme.	IDA / 67490	Enhancing land productivity through sustainable land management	Post	Individual Consultant Selection	Open		51,000.00	0.00	Canceled	2021-03-01		2021-03-27		2021-04-03		2021-04-15			2024-06-28	

MACPIAF-2/CS/IC-4-20 / Selection of the financial manager assistant within CAPMU for the period July 01, 2021 - December 31, 2024 (42 months).	IDA / 58580	Project Management	Post	Individual Consultant Selection	Open	60,000.00	18,251.04	Terminated	2021-07-01	2021-07-01	2021-07-21	2021-07-08	2021-07-24	2021-07-08	2021-07-30	2021-07-23	2024-12-31	
MD-CAPMU-245546-CS-CDS / International Consultant to supervise the implementation of activities and investments as set up according the AF 3 aimed to establish a comprehensive EU compliant system for the management of animal by products (ABPs) unit intended for human consumption.	IDA / 67490	Enhancing food safety management	Post	Direct Selection	Direct	40,000.00	0.00	Canceled	2021-09-15		2021-09-25				2021-10-14		2022-12-31	
MD-CAPMU-245551-CS-INDV / Legal Expert #1 to draft legal framework related to the management of animal by products (ABPs) unintended for human consumption.	IDA / 67490	Enhancing food safety management	Post	Individual Consultant Selection	Open	10,000.00	14,997.45	Completed	2021-08-20	2021-08-03	2021-09-13	2021-11-05	2021-09-16	2021-11-03	2021-09-26	2021-11-13	2021-12-31	
MD-CAPMU-245554-CS-INDV / Legal Expert #2 to draft legal framework related to the management of animal by products (ABPs) unintended for human consumption.	IDA / 67490	Enhancing food safety management	Post	Individual Consultant Selection	Open	10,000.00	0.00	Canceled	2021-08-20	2021-08-03	2021-09-13		2021-09-16		2021-09-26		2021-12-31	
MD-CAPMU-245559-CS-INDV / Part-time procurement consultant to support the procurement of related goods/non-consulting services/civil works in establishing the ABPs management system/solution.	IDA / 67490	Enhancing food safety management	Prior	Individual Consultant Selection	Open	10,000.00	0.00	Canceled	2021-11-08		2021-12-02			2021-12-07		2021-12-13	2022-12-31	
MD-CAPMU-257309-CS-INDV / Legal expert with competences in the field of land relations and cadaster, who will delimit the nominal land, with its registration in the Real Estate Register for the purpose of construction of the animal by-products processing unit.	IDA / 67490	Enhancing food safety management	Post	Individual Consultant Selection	Open	6,000.00	5,964.40	Completed	2021-10-17	2021-10-22	2021-11-10	2021-11-08		2021-11-10	2021-11-23	2021-11-28	2022-03-23	
MD-CAPMU-276538-CS-INDV / International Consultant to develop Guidelines on ABPs management for all ABPs operators and NFSAI inspectors to conduct capacity building trainings on ABPs unintended for human consumption management for all relevant stakeholders.	IDA / 67490	Enhancing food safety management	Post	Individual Consultant Selection	Open	30,000.00	26,830.90	Completed	2022-02-07	2022-02-04	2022-03-12	2022-04-13	2022-03-19	2022-04-18	2022-04-02	2022-04-22	2023-12-31	
MD-CAPMU-278503-CS-CDS / Financial audit of the MACP (PI 185.18) for the year 2021 ended December 31, 2021.	IDA / 67490	Project Management	Post	Direct Selection	Direct	10,000.00	10,650.00	Completed	2022-02-14	2022-02-14	2022-02-19	2022-02-14			2022-03-26	2022-03-01	2022-06-30	2022-06-14
MD-CAPMU-279741-CS-INDV / Local Consultant to assist and provide support to the International Consultant in conducting capacity building trainings on ABPs unintended for human consumption management for all project stakeholders and developing Guidelines on ABPs management.	IDA / 67490	Enhancing food safety management	Post	Individual Consultant Selection	Open	5,500.00	4,100.66	Signed	2022-02-21	2022-02-21	2022-03-26	2022-04-13	2022-04-09	2022-05-12	2022-05-02	2022-05-26	2023-12-31	
MD-CAPMU-293326-CS-INDV / Feasibility study to develop a consortium for research, innovation, and implementation of the animal genetic fund based on the Scientific-practical Institute of biotechnologies in animal husbandry, the RCABR, "CRAPN" and the State Enterprise "MAXIMOVCA".	IDA / 58580	Enhancing food safety management	Post	Individual Consultant Selection	Open	4,000.00	4,000.00	Terminated	2022-05-04	2022-05-11	2022-05-09	2022-05-13	2022-05-10	2022-05-16	2022-05-13	2022-05-20	2022-06-30	
MD-CAPMU-301943-CS-CDS / Legal consultant/Lawyer for dispute management in defending CAPMU's interests related to ineligible PGs.	IDA / 67490	Project Management	Post	Direct Selection	Direct	7,200.00	6,760.99	Completed	2022-07-01	2022-07-11	2022-07-06	2022-07-12			2022-07-11	2022-07-16	2023-07-11	
MD-CAPMU-305003-CS-INDV / International individual consultant to elaborate the requirements for procurement of design, supply and install of animal by-products processing facility.	IDA / 67490	Enhancing food safety management	Post	Individual Consultant Selection	Open - International	30,000.00	0.00	Completed	2022-07-25	2022-07-21	2022-09-14	2022-09-27	2022-09-17	2022-09-28	2022-10-04	2022-10-05	2023-10-04	2023-05-31
MD-CAPMU-305005-CS-INDV / Local individual consultant to assist in elaboration of the requirements for procurement of design, supply and install of animal by-products processing facility.	IDA / 67490	Enhancing food safety management	Post	Individual Consultant Selection	Open - National	10,000.00	0.00	Canceled	2022-07-25	2022-07-21	2022-09-23		2022-09-28		2022-10-15		2023-10-15	
MD-CAPMU-308952-CS-INDV / Accountant assistant within CAPMU	IDA / 67490	Project Management	Post	Individual Consultant Selection	Open - National	40,000.00	38,747.91	Terminated	2022-08-12	2022-08-11	2022-08-30	2022-09-09	2022-08-31	2022-09-12	2022-09-01	2022-09-25	2024-12-31	
MD-CAPMU-308953-CS-INDV / Component C Coordinator within CAPMU	IDA / 67490	Project Management	Post	Individual Consultant Selection	Open - National	57,700.00	0.00	Canceled	2022-08-12	2022-08-11	2022-08-30		2022-08-31		2022-09-01		2024-12-31	
MD-CAPMU-315156-CS-CDS / Direct selection/contracting of Mrs. Marina Stasiev, MACP Component C Coordinator.	IDA / 67490	Enhancing land productivity through sustainable land management	Post	Direct Selection	Direct - National	57,800.00	0.00	Signed	2022-09-13	2022-09-14	2022-09-15	2022-10-01			2022-09-18	2022-10-08	2024-12-31	
MD-CAPMU-317441-CS-CDS / Direct contract with CAPMU Executive director.	IDA / 67490	Project Management	Post	Direct Selection	Direct - National	96,000.00	0.00	Terminated	2022-09-26	2022-09-30	2022-09-27	2022-10-01			2022-10-01	2022-10-08	2024-12-31	
MD-CAPMU-317443-CS-CDS / Direct contract with CAPMU Driver #1.	IDA / 67490	Project Management	Post	Direct Selection	Direct - National	23,500.00	0.00	Terminated	2022-09-26	2022-09-30	2022-09-27	2022-10-01			2022-10-01	2022-10-08	2024-12-31	

MD-CAPMU-317451-CS-CDS / Direct contract with CAPMU Driver #2	IDA / 67490	Project Management	Post	Direct Selection	Direct - National		23,500.00	0.00	Terminated	2022-09-26	2022-09-30	2022-09-27	2022-10-01			2022-10-01	2022-10-08	2024-12-31	
MD-CAPMU-317452-CS-CDS / Direct contract with CAPMU Senior project consultant	IDA / 67490	Project Management	Post	Direct Selection	Direct - National		48,500.00	0.00	Terminated	2022-09-26	2022-09-30	2022-09-27	2022-10-01			2022-10-01	2022-10-08	2024-12-31	
MD-CAPMU-317454-CS-CDS / Direct contract with Environmental consultant.	IDA / 67490	Project Management	Post	Direct Selection	Direct - National		38,500.00	0.00	Terminated	2022-09-26	2022-09-30	2022-09-27	2022-10-01			2022-10-01	2022-10-08	2024-12-31	
MD-CAPMU-317456-CS-CDS / Direct contract with support & monitoring consultant and er Component C.	IDA / 67490	Enhancing land productivity through sustainable land management	Post	Direct Selection	Direct - National		57,000.00	0.00	Terminated	2022-09-26	2022-09-30	2022-09-27	2022-10-01			2022-10-01	2022-10-08	2024-12-31	
MD-CAPMU-317561-CS-CDS / Direct contract with CAPMU translator & communications officer.	IDA / 67490	Enhancing food safety management	Post	Direct Selection	Direct - National		57,000.00	0.00	Terminated	2022-09-26	2022-09-30	2022-09-27	2022-10-01			2022-10-01	2022-10-08	2024-12-31	
MD-CAPMU-317564-CS-CDS / Direct contract with Component A Coordinator	IDA / 67490	Enhancing food safety management	Post	Direct Selection	Direct - National		57,000.00	0.00	Terminated	2022-09-26	2022-09-30	2022-09-27	2022-10-01			2022-10-01	2022-10-08	2024-12-31	
MD-CAPMU-317566-CS-CDS / Direct contract with CAPMU Senior financial manager.	IDA / 67490	Project Management	Post	Direct Selection	Direct - National		71,000.00	0.00	Terminated	2022-09-26	2022-09-30	2022-09-27	2022-10-01			2022-10-01	2022-10-08	2024-12-31	
MD-CAPMU-317568-CS-CDS / Direct contract with CAPMU procurement officer.	IDA / 67490	Project Management	Post	Direct Selection	Direct - National		57,000.00	0.00	Terminated	2022-09-26	2022-09-30	2022-09-27	2022-10-01			2022-10-01	2022-10-08	2024-12-31	
MD-CAPMU-319021-CS-CDS / Direct selection of local civil engineer Mr. Ion Raileanu	IDA / 67490	Enhancing food safety management	Post	Direct Selection	Direct - National		10,000.00	0.00	Signed	2022-10-03	2022-10-07	2022-10-05	2022-10-10			2022-10-08	2022-10-17	2024-12-31	
MD-CAPMU-322589-CS-INDV / Selection of part-time social safeguards consultant under MACP AF3	IDA / 67490	Project Management	Post	Individual Consultant Selection	Open - National		9,000.00	0.00	Completed	2022-10-25	2022-10-25	2022-11-16	2022-11-22	2022-11-19	2022-11-22	2022-12-04	2022-12-01	2023-12-31	2023-05-12
MD-CAPMU-329081-CS-CDS / Monitoring the rehabilitation of 2000 ha of shelterbelts, including carbon emissions	IDA / 67490	Enhancing land productivity through sustainable land management	Post	Direct Selection	Direct - National		100,000.00	0.00	Signed	2022-11-30	2022-12-05	2022-12-05	2022-12-26			2022-12-23	2023-02-04	2024-12-31	
MD-CAPMU-336139-CS-CDS / Financial audit for 2022 fiscal year.	IDA / 67490	Project Management	Post	Direct Selection	Direct - National		10,000.00	0.00	Completed	2023-01-23	2023-03-09	2023-02-02	2023-03-09			2023-02-26	2023-03-30	2023-08-25	2023-06-18
MD-CAPMU-346739-CS-INDV / Legal consultant to transposing of EU regulations related to animal and food health sector	IDA / 67490	Enhancing food safety management	Post	Individual Consultant Selection	Open - National		10,000.00	0.00	Completed	2023-03-06	2023-03-06	2023-03-30	2023-04-03	2023-04-02	2023-05-02	2023-04-12	2023-05-10	2023-10-09	2024-03-14
MD-CAPMU-352863-CS-INDV / Legal consultant to support MAFI in harmonization to EU acquis of several regulations and bylaws on vegetal sector	IDA / 67490	Enhancing land productivity through sustainable land management	Post	Individual Consultant Selection	Limited		6,000.00	0.00	Canceled	2023-03-28	2023-03-29	2023-03-31		2023-04-03		2023-04-20		2023-10-31	
MD-CAPMU-360111-CS-INDV / Local consultant (economist) to carry out impact assessment and analysis of EU regulatory framework related to sanitary and phytosanitary measures	IDA / 67490	Enhancing land productivity through sustainable land management	Post	Individual Consultant Selection	Limited		6,000.00	0.00	Completed	2023-05-15	2023-05-22	2023-05-18	2023-07-03	2023-06-01	2023-08-04	2023-06-09	2023-08-06	2023-11-30	2024-01-31
MD-CAPMU-374216-CS-CDS / Direct selection of legal expert/lawyer Mr. Constantin Grigoria to handle complaints in order to avoid further legal disputes regarding construction of ABP processing plant.	IDA / 67490	Enhancing food safety management	Post	Direct Selection	Direct - National		7,000.00	0.00	Completed	2023-07-31	2023-08-03	2023-08-06	2023-09-21			2023-08-19	2023-09-22	2024-12-31	2024-02-20
MD-CAPMU-204117-CS-CDS / Assessment of economic, social and environmental benefits resulting from application of SLM practices. ACSA to be contracted based on approved Direct Selection method.	IDA / 67490	Enhancing land productivity through sustainable land management	Post	Direct Selection	Direct - National		50,000.00	0.00	Signed	2023-09-01	2023-09-20	2023-09-08	2023-09-22			2023-09-18	2023-09-30	2024-12-31	
MD-CAPMU-336158-CS-CDS / Awareness raising to improve farm-level and public policy response to SLM (national and regional events, dissemination of specialised information, maintenance of dedicated web-page on SLM, written and TV mass media, social m	IDA / 67490	Enhancing land productivity through sustainable land management	Post	Direct Selection	Direct - National		50,000.00	0.00	Signed	2023-09-04	2023-09-22	2023-09-11	2023-09-28			2023-09-23	2023-10-11	2024-12-31	
MD-CAPMU-204043-CS-INDV / Support the engagement of moldovan pedological scientific community in developing LDN policies and help the implementation process.	IDA / 67490	Enhancing food safety management	Post	Individual Consultant Selection	Open - National		15,000.00	0.00	Signed	2023-09-29	2023-11-23	2023-11-08	2024-02-26	2023-11-15	2024-02-29	2023-12-06	2024-03-01	2024-10-31	
MD-CAPMU-411580-CS-CDS / Direct selection of the legal expert/lawyer Mrs. Butnaru Iulia related to ABP processing plant in Criuleni	IDA / 67490	Enhancing food safety management	Post	Direct Selection	Direct - National		10,000.00	0.00	Signed	2024-02-29	2024-03-05	2024-03-06	2024-03-11			2024-03-10	2024-03-11	2024-09-05	