

PROCUREMENT PLAN (Textual Part)

Project information: Agriculture Governance, Growth and Resilience Investment Project (P170035)

Project Implementation agencies: Ministry of Agriculture and Food Industry (MAFI)

Fiduciary Agency: Consolidated Agricultural Project Management Unit (CAPMU)

Date of the Procurement Plan: December 20, 2023

Period covered by this Procurement Plan: December 20, 2023 - September 1, 2029

Preamble

Applicable procurement arrangements: Procurement under the project shall be performed in accordance with the World Bank Procurement Regulations for IPF Borrowers - Procurement in Investment Project Financing. Goods, Works, Non-Consulting and Consulting Services dated November 2020 (hereinafter referred to as "Procurement Regulations") and with the latest Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by IBRD Loans and IDA Credits.

In accordance with paragraph 5.9 of the "Procurement Regulations the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project. This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

Implementation Arrangements: CAPMU will lead the procurement function for the project, which will involve coordinating the preparation of technical specifications, terms of references, procurement documents, and the organization of procurement processes.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own

procurement procedures may be used. As part of project preparations and negotiations, it has been agreed that the Bank's Standard Procurement Documents or other documents agreed with the Bank will be used for procurement with national market approach.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Contingent Emergency Response Component (CERC): The project provides for a CERC which is an ex-ante mechanism available to the Government for rapid access to financing to respond to an eligible crisis or emergency. Procurement arrangements under CERC will be streamlined. Given that the CERC is contingent, and event driven, no Procurement Plan for the CERC can be prepared ex ante.

Procurement under sub-component 2.1 - Investment Support for Fostering Growth: The sub-component aims to provide matching investment grants to livestock farmers to increase productivity, improve production standards, and enhance the quality of their products for the market. Additionally, the sub-component provides financing for promoting practices and technologies that reduce the Greenhouse Gases emissions of livestock operations, such as manure management, anaerobic digestion, biogas capture for energy production, and improved breeds. Private sector commercial practices will be followed for procurement of goods, works, non-consulting and consulting services under grants in accordance with paragraph 6.46 and 7.26 of Procurement Regulations. The specific details of the matching investment grant mechanism will be provided in the Project Operations Manual for the project. The grant beneficiaries will not use STEP, however, they will prepare a simplified Procurement Plan which will be agreed with the MAFI / CAPMU and which will serve as basis for conducting procurement. The plans will be made public through free-access websites.

Procurement Types, Method, and Prior Review Thresholds:

Type of Procurement	Method Threshold (US\$, millions)	Prior Review Threshold
Works (including turnkey, supply and installation of plant and equipment, and public-private partnership)	Open International ≥ 10 Open National < 10 Request for Quotations < 0.4	All contracts above US\$20 million equivalent

Goods, information technology, and non-consulting services	Open International ≥ 2 Open National < 2 Request for Quotations < 0.2	All contracts above US\$6 million equivalent
Consulting firms	Selection Based on Consultants' Qualifications < 0.3 Least Cost Selection and Fixed Budget Selection - in justified cases Quality- and Cost-based Selection and Quality-based Selection - in all other packages National Consultant Ceilings < 0.5	All contracts above US\$4 million equivalent
Consulting - individuals	No threshold	All contracts above US\$500,000 equivalent
Direct selection Thresholds defined above for the respective expenditure As per paragraphs 6.46 and 7.26 of the Procurement Regulations	No threshold	As per paragraphs 6.8 - 6.10 and 7.13 - 7.15 of the Procurement Regulations
Commercial Practices	Thresholds defined above for the respective expenditure	As per paragraphs 6.46 and 7.26

Note: The above thresholds are for the initial 18-month implementation period. Based on the procurement performance of the Project, these thresholds may be subsequently modified.

PROCUREMENT PLAN Moldova : Agriculture Governance, Growth and Resilience Investment Project

General Information
Country: Moldova **Bank's Approval Date of the Original Procurement Plan:** 2023-12-21
Revised Plan Date(s): (comma delineated, leave blank) 2024-09-04
Project ID: P170035 **GPN Date:** 2023-11-03
Project Name: Agriculture Governance, Growth and Resilience Investment Project
Loan / Credit No.: IBRD / 95350
Executing Agency: Consolidated Agricultural Projects Management Unit

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
MD-CAPMU-448761-CW-RFB / Rehabilitation of irrigation systems in the villages of Crocmaz and Caplani, Stefan Vodica district	IBRD / 95350	Strengthening Resilience through Irrigation Services	Post	Request for Bids	Open - International	Single Stage - Two Envelope			Request for Bids - Small Works SPO (2 envelope process)	8,500,000.00	0.00	Pending Implementation							2024-09-04												2027-01-05

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
MD-CAPMU-410717-GO-RFB / Procurement of vehicles for government agencies: National Food Safety Agency (NFA), Agency for Intervention and Payments in Agriculture (AI PA), National Agency for Land Improvements (IANI) and Agricultural and Rural Advisory Center (ARAC).	IBRD / 95350	Enhancing Sector Governance and Agriculture Knowledge Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		950,000.00	0.00	Completed					2024-02-23	2024-02-26	2024-02-26	2024-02-26													2024-05-29
MD-CAPMU-410720-GO-RFQ / Procurement of one unit of high performance liquid chromatograph for the Veterinary Diagnostics Republican Center.	IBRD / 95350	Enhancing Sector Governance and Agriculture Knowledge Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		160,000.00	0.00	Signed					2024-02-26																2024-08-28
MD-CAPMU-410731-GO-RFQ / Procurement of computers (all-in-one PCs) for CAPMU's staff (replacement of the old ones).	IBRD / 95350	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Completed					2024-02-27	2024-02-28															2024-05-24
MD-CAPMU-419420-GO-RFQ / Procurement of kits for veterinarians providing veterinary assistance to the non-professional sector for 32 veterinary districts (Lot 1), including one thermal fogger/ cold fogging machine (Lot 2).	IBRD / 95350	Enhancing Sector Governance and Agriculture Knowledge Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		110,000.00	0.00	Completed					2024-04-05	2024-04-02															2024-07-23
MD-CAPMU-427602-GO-RFQ / Procurement of 5 PC desktop computers, one printer and one server for Agricultural and Rural Advisory Center (ARAC).	IBRD / 95350	Enhancing Sector Governance and Agriculture Knowledge Management	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		9,000.00	0.00	Signed					2024-05-20	2024-06-19															2024-08-12
MD-CAPMU-437333-GO-RFQ / Procurement of two 4-WD pickup double cabs, one passenger bus and 2 stand trailers for the Centers of Veterinary Excellence.	IBRD / 95350	Enhancing Sector Governance and Agriculture Knowledge Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		170,000.00	0.00	Under Implementation					2024-07-12	2024-07-10															2024-12-20
MD-CAPMU-437337-GO-RFQ / Procurement of equipment and tools for the Centers of Veterinary Excellence.	IBRD / 95350	Enhancing Sector Governance and Agriculture Knowledge Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		120,000.00	0.00	Under Implementation					2024-07-12	2024-07-10															2024-12-20

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
MD-CAPMU-410749-CS-CQS / Carrying out a complete IT audit of ARAC.	IBRD / 95350	Enhancing Sector Governance and Agriculture Knowledge Management	Post	Consultant Qualification Selection	Open - National		25,000.00	0.00	Canceled	2024-03-04		2024-03-25		2024-04-18																	
MD-CAPMU-438982-CS-CQS / Supervision Services for reconstruction of the pumping station and the construction of 1 water supply networks for irrigation in the villages of Crocmaz and Caplani, Stefan Vodica district, Moldova.	IBRD / 95350	Strengthening Resilience through Irrigation Services	Post	Consultant Qualification Selection	Open - International		280,000.00	0.00	Under Implementation	2024-07-17	2024-07-18	2024-08-11	2024-07-23	2024-09-06																	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

MD-CAPMU-398156-CS-CDS / Direct selection of full-time Financial Manager	IBRD / 95350	Project Management	Post	Direct Selection	Direct - National		180,000.00	0.00	Signed	2023-12-21	2023-12-21	2023-12-26	2023-12-26			2023-12-29	2024-01-01	2029-08-31
MD-CAPMU-398162-CS-CDS / Direct selection of monitoring & evaluation consultant / Part-time financial consultant	IBRD / 95350	Project Management	Post	Direct Selection	Direct - National		265,000.00	0.00	Terminated	2023-12-21	2023-12-21	2023-12-23	2023-12-26			2023-12-29	2024-01-01	2029-08-31
MD-CAPMU-398164-CS-CDS / Direct selection of full-time social & communication consultant	IBRD / 95350	Project Management	Post	Direct Selection	Direct - National		180,000.00	0.00	Signed	2023-12-21	2023-12-21	2023-12-22	2023-12-26			2023-12-29	2024-01-01	2029-08-31
MD-CAPMU-398447-CS-CDS / Direct selection of full-time procurement consultant	IBRD / 95350	Project Management	Post	Direct Selection	Direct - National		180,000.00	0.00	Signed	2023-12-21	2023-12-21	2023-12-26	2023-12-26			2023-12-29	2024-01-01	2029-08-31
MD-CAPMU-398452-CS-CDS / Direct selection of the full-time consultant for sub-component 1.1: "Enhancing AIPA's functionality"	IBRD / 95350	Project Management	Post	Direct Selection	Direct - National		180,000.00	0.00	Signed	2023-12-21	2023-12-21	2023-12-26	2023-12-26			2023-12-29	2024-01-02	2029-08-31
MD-CAPMU-398453-CS-CDS / Direct selection of the full-time consultant for sub-component 1.2. and 1.3.: "Enhancing food quality and safety systems"	IBRD / 95350	Project Management	Post	Direct Selection	Direct - National		180,000.00	0.00	Signed	2023-12-21	2023-12-21	2023-12-26	2023-12-26			2023-12-29	2024-01-01	2029-08-31
MD-CAPMU-398455-CS-CDS / Direct selection of the full-time consultant for Component 1.1: "Fostering Growth in Underperforming Sub-Sectors"	IBRD / 95350	Project Management	Post	Direct Selection	Direct - National		180,000.00	0.00	Signed	2023-12-21	2023-12-21	2023-12-26	2023-12-26			2023-12-29	2024-01-01	2029-08-31
MD-CAPMU-398456-CS-CDS / Direct selection of the full-time Driver #1	IBRD / 95350	Project Management	Post	Direct Selection	Direct - National		85,000.00	0.00	Signed	2023-12-21	2023-12-21	2023-12-26	2023-12-26			2023-12-29	2024-01-01	2029-08-31
MD-CAPMU-398457-CS-CDS / Direct selection of the full-time Driver #2	IBRD / 95350	Project Management	Post	Direct Selection	Direct - National		85,000.00	0.00	Signed	2023-12-21	2023-12-21	2023-12-26	2023-12-26			2023-12-29	2024-01-01	2029-08-31
MD-CAPMU-398458-CS-CDS / Direct selection of part-time senior project management consultant	IBRD / 95350	Project Management	Post	Direct Selection	Direct - National		90,000.00	0.00	Signed	2023-12-21	2023-12-21	2023-12-23	2023-12-26			2023-12-29	2024-01-01	2029-08-31
MD-CAPMU-398459-CS-CDS / Direct selection of part-time environmental consultant	IBRD / 95350	Project Management	Post	Direct Selection	Direct - National		180,000.00	0.00	Signed	2023-12-21	2023-12-21	2023-12-23	2023-12-26			2023-12-29	2024-01-01	2029-08-31
MD-CAPMU-398698-CS-CDS / Direct selection of Executive Director	IBRD / 95350	Project Management	Post	Direct Selection	Direct - National		335,000.00	0.00	Signed	2023-12-21	2023-12-21	2023-12-26	2023-12-26			2023-12-29	2024-01-01	2029-08-31
MD-CAPMU-400408-CS-CDS / Direct selection of the Coordinator of Component 3 "Strengthening Resilience through Irrigation Services" under AIG GRIP	IBRD / 95350	Project Management	Post	Direct Selection	Direct - National		300,000.00	0.00	Canceled	2024-01-05	2024-01-09	2024-01-09	2024-01-15			2024-01-12		2029-08-31
MD-CAPMU-405676-CS-INDV / Competitive selection of Component II Coordinator under AGRIP	IBRD / 95350	Fostering Growth in Underperforming Sub-Sectors	Post	Individual Consultant Selection	Open - National		200,000.00	0.00	Canceled	2024-02-01	2024-02-23	2024-03-01		2024-03-06		2024-03-23		2024-12-31
MD-CAPMU-410712-CS-INDV / Competitive selection of the Coordinator of Component (Part) 3 "Strengthening Resilience through Irrigation Services"	IBRD / 95350	Strengthening Resilience through Irrigation Services	Post	Individual Consultant Selection	Open - National		200,000.00	0.00	Signed	2024-02-22	2024-02-27	2024-03-18	2024-05-02	2024-03-22	2024-05-15	2024-04-04	2024-05-20	2024-12-22
MD-CAPMU-410713-CS-INDV / Competitive selection of the Irrigation Engineer under Component (Part) 3 "Strengthening Resilience through Irrigation Services"	IBRD / 95350	Strengthening Resilience through Irrigation Services	Post	Individual Consultant Selection	Open - National		180,000.00	0.00	Under Implementation	2024-02-22	2024-02-28	2024-03-18		2024-03-22		2024-04-04		2024-12-31
MD-CAPMU-413505-CS-CDS / Direct contracting of Mr. Igo Belibou, full-time Coordinator of Component II "Fostering Growth in Underperforming Sub-sector" / Part-time financial consultant	IBRD / 95350	Project Management	Post	Direct Selection	Direct - National		260,000.00	0.00	Signed	2024-03-06	2024-03-06	2024-03-07	2024-03-18			2024-03-11	2024-03-18	2029-08-31
MD-CAPMU-419417-CS-INDV / Competitive selection of an individual expert for audit of AIPA's IT system and infrastructure	IBRD / 95350	Enhancing Sector Governance and Agriculture Knowledge Management	Post	Individual Consultant Selection	Open - National		10,000.00	0.00	Under Implementation	2024-04-03	2024-04-16	2024-04-25		2024-04-27		2024-05-08		2024-12-31
MD-CAPMU-419431-CS-CDS / Additional tasks (develop BOD and specifications for irrigation systems) to be carried out by Mr. Ion Raileanu under AGRI through amendment to existing contract signed with Mr. Ion Raileanu under MA	IBRD / 95350	Strengthening Resilience through Irrigation Services	Post	Direct Selection	Direct - National		4,000.00	0.00	Signed	2024-04-01	2024-04-02	2024-04-03	2024-05-03			2024-04-06	2024-05-03	2024-12-31
MD-CAPMU-424228-CS-INDV / Competitive selection of national consultant who will assist the National Food Safety Agency on the development of technical tasks for the development of IT tools	IBRD / 95350	Enhancing Sector Governance and Agriculture Knowledge Management	Post	Individual Consultant Selection	Open - National		7,000.00	0.00	Signed	2024-05-07	2024-04-29	2024-05-27	2024-06-25	2024-05-29	2024-07-01	2024-06-09	2024-07-03	2024-12-31
MD-CAPMU-425716-CS-INDV / Selection of a legal expert to conduct the regulatory impact analysis of several national regulations transposing EU sanitary and veterinary normative acts concerning the animal safety sector.	IBRD / 95350	Enhancing Sector Governance and Agriculture Knowledge Management	Post	Individual Consultant Selection	Open - National		11,000.00	0.00	Signed	2024-05-14	2024-05-03	2024-05-30	2024-06-04	2024-06-01	2024-06-07	2024-06-12	2024-06-10	2024-12-27

MD-CAPMU-431449-CS-INDV / Part-time environmental & social consultant for Component (Part) 3 - "Strengthening Resilience through Irrigation services" under AGGRIP	IBRD / 95350	Strengthening Resilience through Irrigation Services	Post	Individual Consultant Selection	Open - National		140,000.00	0.00	Signed	2024-06-10	2024-06-07	2024-07-01	2024-06-28	2024-07-03	2024-07-02	2024-08-01	2024-07-02	2024-12-31
MD-CAPMU-434591-CS-INDV / Selection of part-time procurement consultant under AGGRIP Project	IBRD / 95350	Project Management	Post	Individual Consultant Selection	Open - National		110,000.00	0.00	Canceled	2024-06-20	2024-06-19	2024-07-08		2024-07-09		2024-07-20		2029-08-31
MD-CAPMU-434597-CS-INDV / Individual consultant to support AIPA in evaluation of the grant applications	IBRD / 95350	Enhancing Sector Governance and Agriculture Knowledge Management	Post	Individual Consultant Selection	Open - National		80,000.00	0.00	Signed	2024-06-21	2024-06-19	2024-07-13	2024-07-24	2024-07-16	2024-07-24	2024-07-20		2029-08-31
MD-CAPMU-435157-CS-INDV / Competitive selection of part-time procurement consultant under AGGRIP Project.	IBRD / 95350	Project Management	Prior	Individual Consultant Selection	Open - National		110,000.00	0.00	Under Implementation	2024-06-21	2024-06-25	2024-07-09	2024-08-16	2024-07-10	2024-09-04	2024-07-21		2029-08-31