

## PROCUREMENT PLAN (Textual Part)

### Project information:

**KAZAKHSTAN - RESILIENT LANDSCAPE RESTORATION PROJECT,  
P171577**

### Project Implementation agency:

**FORESTRY AND WILDLIFE COMMITTEE**

### Date of the Procurement Plan:

**NOVEMBER 18, 2021**

### Period covered by this Procurement Plan:

**NOVEMBER 2021 - MARCH 2022**

### **Preamble**

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as ***agreed upon with the Bank, the standard national procurement documents shared with the project should be used,*** such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods: is not applicable

Works: is not applicable

**PROCUREMENT PLAN** **Kazakhstan : Kazakhstan Resilient Landscapes Restoration Project**

**General Information**

**Country:** Kazakhstan **Bank's Approval Date of the Original Procurement Plan:** 2021-11-25  
**Revised Plan Date(s):** (comma delineated, leave blank 2024-09-04)  
**Project ID:** P171577 **GPN Date:**  
**Project Name:** Kazakhstan Resilient Landscapes Restoration Project  
**Loan / Credit No.:** TF / B6007  
**Executing Agency:** Forestry and Wildlife Committee

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
KZRESILAND/KYZYORDA-100/HAOC-03-2022 / Direct contracting of designated entities as prescribed by the forestry legislation. Justifications are attached in the STEP.	TF / B6007	Piloting community - centered approach on dryland agro forestry and landscape restoration	Post	Direct Selection	Direct - National				Other (with field for explanation)	0.00	Under Implementation							2022-10-17	2022-09-28	2022-10-22	2022-10-03							2022-11-26		2025-07-01		
KZRESILAND/SHELU-1000HA/DC-02-2022 / Direct contracting of designated entities as prescribed by the forestry legislation. Justifications are attached in the STEP.	TF / B6007	Piloting community - centered approach on dryland agro forestry and landscape restoration	Post	Direct Selection	Direct - National				Other (with field for explanation)	0.00	Under Implementation							2022-10-17	2022-09-28	2022-10-22	2022-10-03							2022-11-26		2025-07-01		
KZRESILAND/SYRDARYA-496/HA/DC-03-2022 / Direct contracting of designated entities as prescribed by the forestry legislation. Justifications are attached in the STEP.	TF / B6007	Piloting community - centered approach on dryland agro forestry and landscape restoration	Post	Direct Selection	Direct - National				Other (with field for explanation)	0.00	Under Implementation							2022-10-17	2022-09-28	2022-10-22	2022-10-03							2022-11-26		2025-07-01		
KZRESILAND/ZHALAGASH-50/HA/DC-04-2022 / Direct contracting of designated entities as prescribed by the forestry legislation. Justifications are attached in the STEP.	TF / B6007	Piloting community - centered approach on dryland agro forestry and landscape restoration	Post	Direct Selection	Direct - National				Other (with field for explanation)	0.00	Signed							2022-10-17	2022-09-28	2022-10-22	2022-10-12							2022-11-26	2022-10-13	2025-07-01		
KZRESILAND/FORESTNURSERI/RB-NCB-04/2023 / Works on the construction of a forest nursery, including an irrigation project on the territory of the Kazalinsk State Institute on the Protection of Forests and Wildlife of the Kyzylorda region, on an area of 33.5	TF / B6007	Piloting community - centered approach on dryland agro forestry and landscape restoration	Post	Request for Bids	Open - National	Single Stage - One Envelope			Other (with field for explanation)	0.00	Pending Implementation							2023-07-13		2023-07-13								2023-08-11	2023-08-14	2023-08-25	2025-09-30	

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
KZRESILAND/RFO-IT-2021 / Computers and multifunctional devices	TF / B6007	Project coordination and monitoring	Post	Request for Quotations	Open - National	Single Stage - One Envelope		8,193.42	Signed																			2022-01-22	2022-01-19	2022-07-21	
KZRESILAND/RFO-FRNR-2021 / Office furniture	TF / B6007	Project coordination and monitoring	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Signed																			2022-01-22	2022-01-20	2022-07-21	
KZRESILAND/SEEDSBANK/NCB-03-2022-4LOTS / Equipping the Schuchinsk Forestry Seeds Gene Bank	TF / B6007	Capacity building of the Forestry and Wildlife Committee (FWC) for integrated landscape management	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2022-02-15	2022-02-01	2022-02-28					2022-03-22	2022-05-26	2022-04-22	2022-04-27	2022-05-11			2022-12-31			
KZRESILAND/KOSKUDUK/NCB-01-2022-9 LOTS / Equipping the Koskuduk Forestry	TF / B6007	Piloting community - centered approach on dryland agro forestry and landscape restoration	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2022-02-01	2022-02-01	2022-03-01					2022-04-01	2022-05-23	2022-04-11				2022-04-29		2022-12-31		
KZRESILAND/KAZALINSK/NCB-02-2022-4LOTS / Equipping the Kazalinsk Forestry	TF / B6007	Piloting community - centered approach on dryland agro forestry and landscape restoration	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2022-02-01	2022-02-01	2022-03-01					2022-04-01	2022-05-23	2022-04-11	2022-05-31	2022-04-29			2022-12-31			
RSILAND/SEEDSBANK/IT-RFQ-04-2022/BLOTS / IT Equipment for the Schuchinsk Forestry Seeds Gene Bank	TF / B6007	Piloting community - centered approach on dryland agro forestry and landscape restoration	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled																		2022-05-11		2022-12-31		
RESILAND/SEEDSBANK/RFO-03-2022/11LOTS / Furniture for the Schuchinsk Forestry Seeds Gene Bank	TF / B6007	Piloting community - centered approach on dryland agro forestry and landscape restoration	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled																		2022-05-11		2022-12-31		
RESILAND/SEEDSBANK/RFO-03-2022/11LOT-2 / Furniture for the Schuchinsk Forestry Seeds Gene Bank	TF / B6007	Capacity building of the Forestry and Wildlife Committee (FWC) for integrated landscape management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation																		2022-03-17	2022-01-26		2022-12-31	
RSILAND/SEEDSBANK/IT-RFQ-04-2022/BLOT / IT Equipment for the Schuchinsk Forestry Seeds Gene Bank	TF / B6007	Capacity building of the Forestry and Wildlife Committee (FWC) for integrated landscape management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Signed																		2022-03-17	2022-01-24		2022-12-31	
KZRESILAND/SEEDSBANK/RFO-05-2022/BLOTS / Goods purchased for the creation of a genetic seed bank of forest species growing on arid lands and degraded landscapes on the basis of the Republican Forest Breeding and Seed Center	TF / B6007	Capacity building of the Forestry and Wildlife Committee (FWC) for integrated landscape management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation																		2022-08-17	2022-08-04		2022-10-14	2022-12-31
KZRESILAND/KOSKUDUK/RFO-06-2022/2LOTS / Goods purchased for the Koskuduk State Institution for the Protection of Forests and Wildlife	TF / B6007	Piloting community - centered approach on dryland agro forestry and landscape restoration	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation																		2022-08-17	2022-08-04		2022-10-14	2022-12-31



KZRESLAND/NURSERYEXPERTISE/COS-06-2022 / Consultant services for comprehensive non-departmental expertise in organizational and economic plan of the forest nursery, including the project irrigation on the territory of the Kazaly State Institution for protection of Forests and Wildlife	TF / B6007	Piloting community - centered approach on dryland agroforestry and landscape restoration	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2022-11-28	2022-11-23	2022-12-19		2023-02-01					2023-03-03		2023-04-07		2023-12-30
KZRESLAND/PMU/AUDIT SERVICES/COS-07/2023 / Audit services for project's financial position as at the end of 2021, 2022 years and of the income and expenditure for the accounting period.	TF / B6007	Project coordination and monitoring	Post	Consultant Qualification Selection	Limited		0.00	Pending Implementation	2023-04-14				2023-05-01					2023-05-07		2023-06-11		2023-12-29
RESILAND/NURSERY/TECHSUPERVISOR/COS-08-2023 / technical supervision of the construction of a forest nursery, including an irrigation project on the territory of the Kazalinskaya State Institution for the Protection of Forests and Wildlife of the Kyrgyzstan region, with an area of 33.5 hectares	TF / B6007	Piloting community - centered approach on dryland agroforestry and landscape restoration	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2023-10-01	2023-10-01	2023-10-03	2024-04-09	2023-10-04					2023-10-04		2023-10-18		2024-12-31

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KZRESLAND/PMU-FS-IC/2021-04 / PMU Fiduciary Specialist - disbursement and procurement	TF / B6007	Project coordination and monitoring	Post	Individual Consultant Selection	Direct		220.29	Signed	2021-11-12	2021-11-12	2021-11-18	2021-11-18	2021-11-22	2021-11-22	2021-11-26	2022-07-11		2025-09-30
KZRESLAND/PMU-PM-IC/2021-01 / PMU Project Manager - coordination and control	TF / B6007	Project coordination and monitoring	Post	Individual Consultant Selection	Direct		0.00	Signed	2021-11-12	2021-11-12	2021-11-18	2021-11-18	2021-11-22	2021-11-22	2021-11-26	2021-07-08		2025-09-30
KZRESLAND/PMU-TC-IC/2021-03 / PMU Technical Consultant - preparation of technical conditions and technical specifications	TF / B6007	Project coordination and monitoring	Post	Individual Consultant Selection	Direct		100,000.00	Signed	2021-11-12	2021-11-12	2021-11-18	2021-11-18	2021-11-22	2021-11-22	2021-12-08	2021-07-07		2025-10-12
KZRESLAND/PMU-SEC-IC/2021-02 / PMU Social and Environmental Consultant - guidance and control over compliance with the environmental, social and labor legislation	TF / B6007	Project coordination and monitoring	Post	Individual Consultant Selection	Direct		95,000.00	Signed	2021-11-12	2021-11-12	2021-11-18	2021-11-18	2021-11-22	2021-11-22	2021-11-26	2021-07-07		2025-09-30
KZRESLAND/PMU-AA-IC/2021-05 / PMU Administrative Assistant - organization/maintenance of office work	TF / B6007	Project coordination and monitoring	Post	Individual Consultant Selection	Direct		75,000.00	Signed	2021-11-12	2021-11-12	2021-11-18	2021-11-18	2021-11-22	2021-11-22	2021-11-26	2021-08-06		2025-09-30
KZRESLAND/DC-IC/2021-06 / Individual consultant - Support to FWC with Forestry Legislation Drafting	TF / B6007	Capacity building of the Forestry and Wildlife Committee (FWC) for integrated landscape management	Post	Individual Consultant Selection	Direct		0.00	Under Implementation	2021-11-12	2021-11-01	2021-11-18	2021-10-14	2021-11-22	2021-10-19	2021-11-26		2022-11-01	
KZRESLAND/FORESTINVENTORY/CS-DS-01-2022 / Inventory of Undocumented Forests and Development of the Forest Management Plans	TF / B6007	Capacity building of the Forestry and Wildlife Committee (FWC) for integrated landscape management	Post	Direct Selection	Direct		0.00	Under Implementation	2022-05-13	2021-10-08	2022-06-07					2022-07-18		2025-06-01
KZRESLAND/DC-IC/2022-07 / Individual consultant - improvement of legislation and development of proposals for a long-term strategy for the development of the forest cluster, including wood harvesting, processing, processing, production of finished wood	TF / B6007	Capacity building of the Forestry and Wildlife Committee (FWC) for integrated landscape management	Post	Individual Consultant Selection	Limited		0.00	Signed	2022-08-05	2022-06-01	2022-08-10	2022-06-06	2022-08-31	2022-06-01	2022-10-05		2023-04-03	
KZRESLAND/FORESTSUPERVISION/DC-03-2022 / Carrying out architectural supervision of the implementation Working project for the creation of protective plantings around the city of Kyrgyzstan on an area of 3000 hectares	TF / B6007	Piloting community - centered approach on dryland agroforestry and landscape restoration	Post	Direct Selection	Direct - National		0.00	Under Implementation	2022-11-28	2022-11-23	2022-12-08	2022-11-23			2022-12-18		2025-09-30	
KZRESLAND/MODELSUPERVISION/DC-03-2022 / The author's supervision of the implementation working projects on the creation of 3 model plots on a total area of 15 hectares of 3 hectares each in the green belt of the city of Kyrgyzstan in order to demonstrate innovative ways of agroforestry	TF / B6007	Piloting community - centered approach on dryland agroforestry and landscape restoration	Post	Direct Selection	Direct - National		0.00	Under Implementation	2022-12-20	2022-12-19	2022-12-30				2023-01-11		2025-09-30	
KZRESLAND/FARMSUPERVISION/DC-04-2022 / The author's supervision of the implementation Working projects on agroforestry on a total area of 120 hectares of 20 hectares each in 6 farms engaged in long-term forest management in Zhambyl region.	TF / B6007	Piloting community - centered approach on dryland agroforestry and landscape restoration	Post	Direct Selection	Direct - National		0.00	Under Implementation	2022-12-20	2022-12-19	2022-12-30				2023-01-11		2025-09-30	
KZRESLAND/CS-IC-08-2023 / Consultant for cover the activities of the Ministry of Ecology and Natural Resources of the Republic of Kazakhstan and the Committee within the framework of capacity building of the Committee raising a awareness of the population.	TF / B6007	Capacity building of the Forestry and Wildlife Committee (FWC) for integrated landscape management	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2023-04-24		2023-06-06		2023-06-27		2023-12-25		2024-06-22	

KZRESILAND/CS-IC-09-2023 / Individual Consultant for obtaining positive conclusions of a comprehensive non-departmental expertise for the developed working projects for the irrigation of forest nurseries services.	TF / B6007	Capacity building of the Forestry and Wildlife Committee (FWC) for integrated landscape management	Post	Individual Consultant Selection	Open - National		0.00	Pending Implementation	2023-05-15		2023-07-03		2023-07-24		2023-08-28		2024-03-05	
RESILAND/NURSERY/SUPERVISION/CSDC-05/2023 / the author's supervision of the implementation a working project - development of the project of the organizational and economic plan of the forest nursery, including the irrigation project on the territory Kazalinsky State Institution	TF / B6007	Capacity building of the Forestry and Wildlife Committee (FWC) for integrated landscape management	Post	Direct Selection	Direct - National		0.00	Under Implementation	2023-07-10	2023-06-10	2023-07-19				2023-08-01		2024-04-01	
KZRESILAND/CS-IC-10-2023 / Short term advisory services consultant on analyzing the economic efficiency of activities carried out in within the framework of the Message of the Head of the State People of Kazakhstan about planting 2 billion trees in the forest fu	TF / B6007	Capacity building of the Forestry and Wildlife Committee (FWC) for integrated landscape management	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2023-10-20	2023-10-20	2023-10-30		2023-10-30		2023-11-01		2024-09-30	
KZRESILAND/AUDIT-CS-DS/2024-11 / Audit services for project's financial position as at the end of 2023 year and of the income and expenditure for the accounting period.	TF / B6007	Capacity building of the Forestry and Wildlife Committee (FWC) for integrated landscape management	Post	Direct Selection	Direct - National		0.00	Under Implementation	2024-05-06	2023-05-05	2024-05-15	2024-04-29			2024-05-20		2024-12-31	
KZRESILAND/FORESTREGULATIONS/CS/2023-11 / Short-term consultant for consultancy services. Analysis of legal and regulatory instruments governing forest financing	TF / B6007	Capacity building of the Forestry and Wildlife Committee (FWC) for integrated landscape management	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2024-06-28	2024-06-21	2024-07-21		2024-07-24		2024-07-30		2024-12-31	