

PROCUREMENT PLAN (Textual Part)

Project information: Islamic Republic of Pakistan, National Transmission Modernization I Project, P154987

Project Implementation agency: National Transmission and Despatch Company (NTDC)

Date of the Procurement Plan: April 18, 2018

Period covered by this Procurement Plan: April 18, 2018 – 30 June 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, Revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Public Procurement Regulatory Authority Rules, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- 1) The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.

- 2) For national open competitive procurement, only the model procurement documents acceptable to the World Bank, shall be used.
- 3) The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- 4) Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts
- 5) Access to procurement opportunities shall not be restricted to firms that have pre-registered and/or paid a registration fee.
- 6) No preference of any kind shall be given to national bidders in the bidding process.

When other national procurement arrangements (other than national open competitive procurement) are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: Goods manufactured in the Borrower's country, compared with Goods manufactured abroad. The preference is fifteen percent (15%) added to the Carriage and Insurance Paid (CIP) price of the Goods manufactured abroad

Other Relevant Procurement Information.

Letter of Acceptance of the World Bank's Anticorruption Guidelines and Sanctions Framework¹

Date: _____

Invitation of Bids/Proposals
No. _____

To: _____

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines² in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;

¹[Drafting note: This document shall be signed by bidders/proposers/consultants and submitted as part of their bids/proposals. In addition, this document shall be signed by the winning bidder/consultant and incorporated as part of the contract.]

²*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-Corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;³ (ii) to be a nominated⁴ sub-contractor, sub-consultant, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁵ all accounts, records, and other documents relating to

³ For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification or initial selection), expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

⁴A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the bidding document) is one which has been: (i) included by the bidder in its pre-qualification or initial selection application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

⁵Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific

the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Proposer/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Proposer/ Consultant:

Title of the person signing the Letter: _____

matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

PROCUREMENT PLAN Pakistan : National Transmission Modernization I Project

General Information

Country: Pakistan **Bank's Approval Date of the Original Procurement Plan:** 2018-04-18
Revised Plan Date(s): (comma delineated, leave blank 2024-09-04)
Project ID: P154987 **GPN Date:**
Project Name: National Transmission Modernization I Project
Loan / Credit No: IBRD / 88140
Executing Agency: National Transmission and Despatch Company Limited

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
PK-NTDC-108777-CW-RFB / This is the tender document No. WB-01-2019 for extension works at 500kV Nokhar & 220kV MMLP substations and augmentation works at 500kV Nokhar, 500kV Multan, 220kV Ludewala, 220kV Vehari and 220kV Shikarpur substations. (Prepared by M/s DECON)	IBRD / 88140	Expansion and Upgradation of the Transmission Network	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				33,291,836.00	0.00	Cancelled						2019-04-04	2019-05-28	2019-04-09					2019-06-26	2019-10-12	2019-12-12		2020-06-09		
PK-NTDC-114100-CW-RFB / This is the tender document No. WB-03-2019 for augmentation works at 500 kV New Multan substation and 220 kV Vehari substation.	IBRD / 88140	Expansion and Upgradation of the Transmission Network	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				10,081,901.00	9,848,425.66	Signed						2019-05-23	2019-05-29	2019-05-27	2019-08-16				2019-08-01	2019-10-02	2019-12-03	2020-11-30	2020-01-09	2021-02-27	2021-07-02
PK-NTDC-114101-CW-RFB / This is the tender document No. WB-04-2019 for augmentation work at 220 kV Shikarpur substation.	IBRD / 88140	Expansion and Upgradation of the Transmission Network	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				4,061,425.00	4,990,629.64	Signed						2019-05-23	2019-05-29	2019-05-27	2019-08-16				2019-08-02	2019-10-03	2019-12-04	2020-11-13	2020-01-10	2021-04-22	2021-07-03
PK-NTDC-135839-CW-RFB / Tender document (WB-07E-2 019) for design, supply, installation, testing and commissioning of Augmentation Works at 220kV Wapda Town Substation (3x160MVA to 3x250MVA) and 500/220kV Lahore (5 hekharpur) Substation(4x160MVA to 3x250MVA).	IBRD / 88140	Expansion and Upgradation of the Transmission Network	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				15,160,000.00	14,849,853.48	Signed						2019-09-27	2020-06-30	2019-10-23	2020-06-30				2019-12-19	2020-09-18	2020-04-06	2021-04-06	2020-06-06	2021-08-26	2021-11-28
PK-NTDC-135842-CW-RFB / Tender document (WB-07C-2 019) for design, supply, installation, testing and commissioning of Extension Works at 500kV Sheikh Muhammad Peshawar (1x450 MVA)	IBRD / 88140	Expansion and Upgradation of the Transmission Network	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				11,550,000.00	0.00	Cancelled						2019-09-27	2020-04-29	2019-10-23	2020-05-06				2019-12-19	2020-07-22	2020-04-06		2020-06-06		2021-11-28
PK-NTDC-135825-CW-RFB / Tender document (WB-07A-2 019) for design, supply, installation, testing and commissioning of Augmentation Works at 220kV Samundari Road (2x160MVA to 2x250MVA) and 220kV Ghakkar Substation(2x160MVA to 2x250MVA).	IBRD / 88140	Expansion and Upgradation of the Transmission Network	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				9,240,000.00	11,543,448.67	Signed						2019-09-27	2020-05-12	2019-10-23	2020-05-07				2019-12-19	2020-07-20	2020-04-06	2021-05-07	2020-06-06	2021-06-23	2021-11-28
PK-NTDC-135838-CW-RFB / Tender document (WB-07B-2 019) for design, supply, installation, testing and commissioning of Extension Works at 220kV Islamabad University Grid Station (1x250 MVA.)	IBRD / 88140	Expansion and Upgradation of the Transmission Network	Post	Request for Bids	Open - International	Single Stage - Two Envelope				3,510,000.00	0.00	Cancelled						2019-09-27	2020-05-12	2019-10-23	2020-05-07				2019-12-19	2020-07-21	2020-04-06		2020-06-06		2021-11-28
PK-NTDC-135846-CW-RFB / Tender document (WB-07D-2 019) for design, supply, installation, testing and commissioning of Extension Works at 220kV Daud Dheel Grid Station (1x160 MVA) and Augmentation Works at 220kV Barnu Grid Station (2x160 MVA to 2x250MVA)	IBRD / 88140	Expansion and Upgradation of the Transmission Network	Post	Request for Bids	Open - International	Single Stage - Two Envelope				5,440,000.00	9,985,401.40	Signed						2019-09-27	2020-05-12	2019-10-23	2020-05-07				2019-12-19	2020-07-23	2020-04-06	2021-04-27	2020-06-06	2021-06-23	2021-11-28
PK-NTDC-137401-CW-RFB / Tender document (WB-05B-2 019) for 500kV transmission lines associated with 500kV Nowshera Grid Station	IBRD / 88140	Expansion and Upgradation of the Transmission Network	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				10,260,000.00	8,583,648.05	Signed						2019-11-06	2021-01-15	2019-12-02	2021-04-02				2020-01-28	2021-07-16	2020-05-16	2022-01-26	2020-07-16	2022-04-21	2021-07-16
PK-NTDC-135893-CW-RFB / Tender document (WB-05A-2 019) for design, supply, installation, testing and commissioning of 500kV Nowshera substation	IBRD / 88140	Expansion and Upgradation of the Transmission Network	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				32,880,000.00	42,078,832.28	Under Review						2019-10-04	2019-12-15	2019-10-30	2020-06-12				2019-12-26	2020-07-14	2020-04-13	2021-08-17	2020-06-13	2021-12-01	2022-06-03
PK-NTDC-169677-CW-RFB / Tender document (WB-06C-2 020) for design, supply, installation, testing and commissioning of conversion of existing 132kV AIS to GIS at 220/132kV Ravi Grid Station, Lahore	IBRD / 88140	Expansion and Upgradation of the Transmission Network	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				8,050,000.00	0.00	Cancelled						2020-06-03	2020-10-06	2020-06-18	2020-10-12				2020-08-14	2020-12-16	2020-12-01	2021-08-27	2021-01-28		2023-01-18
PK-NTDC-173839-CW-RFB / Tender document (WB-08A-2 020) for design, supply, installation, testing and commissioning of Augmentation Works at 220kV F3M Km 6, 220kV Heel a Road (2x160 MVA to 2x250 MVA at both Grid Stations) & Extension Works at 500kV Jemshoro Grid Station (1x160 MVA)	IBRD / 88140	Expansion and Upgradation of the Transmission Network	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				9,800,000.00	12,708,542.30	Signed						2020-06-03	2020-07-10	2020-06-18	2020-07-10				2020-08-14	2020-09-23	2020-12-01	2021-06-18	2021-01-28	2021-08-17	2022-07-22
PK-NTDC-173843-CW-RFB / Tender document (WB-09A-2 020) for design, supply, installation, testing and commissioning of Extension Works at 220kV Sita Grid Station (1x160 MVA) and 220kV Loralai Grid Station (1x250 MVA)	IBRD / 88140	Expansion and Upgradation of the Transmission Network	Post	Request for Bids	Open - International	Single Stage - Two Envelope				4,580,000.00	8,816,534.31	Signed						2020-06-03	2020-06-26	2020-06-18	2020-06-23				2020-08-14	2020-09-30	2020-12-01	2021-06-21	2021-01-28	2021-08-19	2022-07-22

CONSULTING FIRMS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-NTDC-57428-CS-QCBS / Review and update and complete the existing Grid Code to incorporate integration of HV DC technologies and renewable generation, latest transmission expansion plan considering extra high voltage (above 500 kV).	IBRD / 88140	Project Management, Technical Assistance and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		511,128.00	400,465.00	Signed	2018-04-06	2018-04-20	2018-04-06		2018-04-27	2018-05-11			2018-06-26	2018-07-05	2018-08-25	2019-06-27	2018-11-03	2020-03-11	2018-12-04	2020-04-15	2019-03-26			
PK-NTDC-59938-CS-QCBS / Consultancy Services for Project Design and Procurement of NTMP-I. The services include design of new substations, transmission lines and expansion of substations. Preparation of bidding documents, support to train NTDC.	IBRD / 88140	Project Management, Technical Assistance and Capacity Building	Prior	Quality And Cost-Based Selection	Open - International		3,141,000.00	3,743,897.71	Signed	2018-04-19	2018-04-23	2018-04-19		2018-04-19	2018-05-02			2018-04-19		2018-04-19	2018-05-04	2018-05-14	2018-05-18	2018-06-01	2018-06-23	2020-04-01			
PK-NTDC-66143-CS-QCBS / To assist NTDC and its technical team for implementation of ERP and ICT infrastructure. The consultant will provide the necessary support services in procurement, implementation planning, installation of infrastructure, development and acceptance testing.	IBRD / 88140	Deployment of the Enterprise Resource Planning System	Prior	Quality And Cost-Based Selection	Open - International		5,837,486.00	1,594,355.94	Signed	2018-06-11		2018-06-25	2018-07-24	2018-09-25	2018-12-31			2018-11-29	2019-03-14	2019-01-03	2019-05-06	2019-03-27	2019-08-27	2019-04-15	2019-09-26	2024-04-15			
PK-NTDC-120088-CS-QCBS / Consultancy Services for Project Supervision consultant of NTMP-I. The consultant will provide technical and management support to NTDC to ensure timely and successful implementation of component A of the NTMP-I.	IBRD / 88140	Project Management, Technical Assistance and Capacity Building	Prior	Quality And Cost-Based Selection	Open - International		10,234,000.00	0.00	Cancelled	2019-06-24	2019-07-09	2019-06-24		2019-06-24	2019-10-15			2019-06-24	2019-10-16	2019-07-01	2019-12-06	2019-08-07		2019-08-29		2023-01-10			
PK-NTDC-148761-CS-CQS / The main objective of the assignment is to carry out a credit rating exercise for NTDC, to improve NTDC creditworthiness, develop an independent creditor financial model for NTDC and build capacity of NTDC in corporate financial planning.	IBRD / 88140	Project Management, Technical Assistance and Capacity Building	Post	Consultant Qualification Selection	Open - National		50,000.00	37,394.82	Signed	2020-01-24	2020-01-24	2020-01-31	2020-01-30	2020-02-28	2020-03-03							2020-03-06	2020-05-06	2020-03-16	2020-05-22	2020-05-02			
PK-NTDC-158055-CS-QCBS / Hiring of Consultant for Change Management under implementation of ERP in NTDC.	IBRD / 88140	Deployment of the Enterprise Resource Planning System	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Cancelled	2020-02-10		2020-02-25		2020-04-09					2020-04-19		2020-05-04		2020-05-28		2020-06-15		2024-06-30		
PK-NTDC-168843-CS-QCBS / Procurement of consultancy services for System Studies for Review of Grid System Performance and Proposals for System Stability Improvement	IBRD / 88140	Project Management, Technical Assistance and Capacity Building	Prior	Quality And Cost-Based Selection	Open - International		1,800,000.00	0.00	Signed	2020-04-15	2020-04-10	2020-04-30	2020-06-22	2020-06-15	2021-03-13			2020-07-20	2021-07-15	2020-08-24	2021-12-13	2020-09-28	2022-05-16	2020-11-02	2023-03-12	2021-10-02			
PK-NTDC-200836-CS-QCBS / Hiring of consultancy services of a firm for design review and supervision of existing Air Insulated Substations (AIS) at 220/132kV Kala Shah Kaku, Bund Road and 132kV side of Ravi Substation to Gas Insulated Substations (GIS).	IBRD / 88140	Project Management, Technical Assistance and Capacity Building	Prior	Quality And Cost-Based Selection	Open - International		4,370,000.00	0.00	Cancelled	2020-10-21	2020-10-27	2020-11-10	2021-01-18	2020-12-07	2021-09-01			2020-12-27	2021-10-20	2021-01-21		2021-02-19		2021-03-20		2022-09-19			
PK-NTDC-227648-CS-QCBS / International consultancy services of a firm for design review and construction supervision of 500 kV AIS Grid Station at Nowshera along with associated 500 kV Transmission line.	IBRD / 88140	Project Management, Technical Assistance and Capacity Building	Prior	Quality And Cost-Based Selection	Open - International		1,300,000.00	306,779.03	Signed	2021-04-02	2021-04-02	2021-04-17	2021-05-07	2021-05-07	2021-09-02			2021-06-04	2021-10-21	2021-06-19	2021-12-13	2021-07-04	2022-02-04	2021-07-26	2022-03-17	2023-07-26			

INDIVIDUAL CONSULTANTS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion											
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual										
PK-NTDC-132839-CS-INDV / To provide support to CIS NTDC in various tasks necessary for the implementation of ERP, updation of PC-1, NTDC data migration for ERP and development of report, specification register for ERP modules	IBRD / 88140	Deployment of the Enterprise Resource Planning System	Post	Individual Consultant Selection	Direct		55,736.00	0.00	Cancelled	2019-09-16	2019-09-26	2019-09-23	2019-09-26	2019-09-28			2019-10-05		2021-04-05										
PK-NTDC-166342-CS-INDV / NTDC has developed TSG (Technical Services Group) Department to deliver trainings for capacity building of NTDC employees. In this regard, for strengthening of TSG department, the management has decided to hire Technical Trainee.	IBRD / 88140	Project Management, Technical Assistance and Capacity Building	Post	Individual Consultant Selection	Limited		31,100.00	32,013.85	Signed	2020-03-27	2020-03-27	2020-03-30	2020-04-24	2020-04-02	2020-04-27			2020-04-20	2020-05-27					2021-04-20					
PK-NTDC-166574-CS-INDV / NTDC has developed TSG (Technical Services Group) Department to deliver training for capacity building of NTDC employees. In this regard, the management has decided to hire a Financial Training Lead through this procurement process.	IBRD / 88140	Project Management, Technical Assistance and Capacity Building	Post	Individual Consultant Selection	Limited		31,100.00	32,013.85	Signed	2020-03-30	2020-04-03	2020-04-02	2020-04-24	2020-04-06	2020-04-27			2020-04-24	2020-05-27					2021-04-24					
PK-NTDC-218504-CS-CDS / Short Term Consultancy for Minimizing OCGTs with Suitable Alternatives - Optimized in KCP 2047	IBRD / 88140	Project Management, Technical Assistance and Capacity Building	Post	Direct Selection	Direct		33,338.00	33,337.00	Signed	2021-02-09	2021-02-11	2021-02-19	2021-02-17					2021-03-12	2021-02-27					2021-04-11					

PK-NTDC-246399-CS-CDS / Hiring of Mr. Saliu Usman as Training Technical Lead, NTDC	IBRD / 88140	Project Management, Technical Assistance and Capacity Building	Post	Direct Selection	Direct		31,100.00	26,937.53	Signed	2021-08-02	2021-08-03	2021-08-08	2021-08-09			2021-09-12	2021-08-24	2022-09-12	
PK-NTDC-258113-CS-INDV / Forecast for National Grid System	IBRD / 88140	Project Management, Technical Assistance and Capacity Building	Post	Individual Consultant Selection	Limited		100,000.00	100,000.00	Signed	2021-10-18	2021-11-12	2021-10-19	2021-10-01	2021-10-29		2021-11-28	2022-01-21	2022-11-28	
PK-NTDC-263385-CS-INDV / Review of Proposed Structure of Independent System Operator (ISO)	IBRD / 88140	Project Management, Technical Assistance and Capacity Building	Post	Individual Consultant Selection	Limited		99,000.00	0.00	Canceled	2021-11-25	2021-11-24	2021-12-05		2021-12-26		2022-01-19		2023-01-19	
PK-NTDC-327009-CS-INDV / Hiring of individual consultant to support SO (NPCC) to develop decision support tools for electric power production cost modelling and long-term generation capacity expansion planning.	IBRD / 88140	Project Management, Technical Assistance and Capacity Building	Post	Individual Consultant Selection	Limited		100,000.00	0.00	Signed	2022-11-18	2022-12-12	2022-11-28	2023-01-16	2022-12-13	2023-07-14	2023-01-12	2023-07-19	2023-10-09	
PK-NTDC-327013-CS-INDV / Hiring of individual consultant to support SO (NPCC) to develop decision support tools for generation scheduling and unit commitment.	IBRD / 88140	Project Management, Technical Assistance and Capacity Building	Post	Individual Consultant Selection	Limited		100,000.00	0.00	Canceled	2022-11-18	2022-12-12	2022-11-28	2023-01-16	2022-12-13		2023-01-12		2023-07-11	