

PROCUREMENT PLAN (Textual Part)

Project information: Republic of Kenya; National Value Chain Development Project (NAVCDP); P176758

Project Implementation agency: State Department for Crop Development and Agriculture Research, Ministry of Agriculture, Livestock, Fisheries and Cooperatives

Date of the Procurement Plan: July 17, 2023

Period covered by this Procurement Plan: July 2023- January 2025

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Public Procurement and Asset Disposal Act 2015, Revised Edition 2022**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- a) *open advertising of the procurement opportunity at the national level;*
- b) *the procurement is open to eligible firms from any country;*

- c) *the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;*
- d) *the Procurement Documents include sufficient provisions, as agreed with the Bank, to adequately mitigate against environmental and social (including SEA/SH), risks and impacts;*
- e) *contracts with an appropriate allocation of responsibilities, risks, and liabilities;*
- f) *publication of contract award information;*
- g) *rights for the Bank to review procurement documentation and activities;*
- h) *an effective complaints mechanism; and*
- i) *maintenance of records of the Procurement Process.*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ***Not Applicable.***

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables ***Not Applicable.***

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

The project has a CDD component and the project's procurement arrangements for community-based procurement will be in line with the provisions of the Procurement Regulations and "Guidance Note for Design and

Management of Procurement Responsibilities in Community- Driven Development Projects,” dated March 15, 2012, and further elaborated in the relevant project implementation document (manual) approved by the Bank and made publicly available by the Borrower.

PROCUREMENT PLAN Kenya : NATIONAL AGRICULTURAL VALUE CHAIN DEVELOPMENT PROJECT (NAVCDP)

General Information

Country: Kenya **Bank's Approval Date of the Original Procurement Plan:** 2024-04-15
Revised Plan Date(s): (comma delineated, leave blank) 2024-09-03
Project ID: P176758 **GPN Date:** 2023-06-08
Project Name: NATIONAL AGRICULTURAL VALUE CHAIN DEVELOPMENT PROJECT (NAVCDP)
Loan / Credit No.: IDA / 70640
Executing Agency: Busia County

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
KE-BUSIA COUNTY-441544-CO-RFO / PROPOSED RENOVATION OF CPUC OFFICE AND BOARDROOM	IDA / 70640	Project coordination and management	Post	Request for Quotations	Limited - National	Single Stage - One Envelope			Request for Quotations (Non Bank-SFO)	39,690.80	0.00	Under Implementation																			2024-12-04

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
KE-BUSIA COUNTY-422234-CO-RFO / 35No. 120-175Cc Motorcycle, Single cylinder, air cooled, 4- stroke OHV, 12 SCC, Dual starter	IDA / 70640	Project coordination and management	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		76,923.00	0.00	Completed								2024-04-19	2024-04-23												2024-06-19
KE-BUSIA COUNTY-441215-CO-RFO / SUPPLY AND DELIVERY OF TRACTOR ACCESSORIES FOR ENHANCED EXTENSION SERVICES IN THE 35 WARDS	IDA / 70640	Climate Smart Value Chain Ecosystem Investments	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		40,053.00	0.00	Canceled								2024-08-01													2024-11-04
KE-BUSIA COUNTY-441308-CO-RFO / SUPPLY AND DELIVERY OF DIGITAL AGRICULTURE RESOURCE TOOLKITS FOR PHASE ONE AGRIPRINEURS	IDA / 70640	Climate Smart Value Chain Ecosystem Investments	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		10,438.76	0.00	Under Implementation								2024-08-01	2024-08-01												2024-11-04
KE-BUSIA COUNTY-441328-CO-RFO / SURVEY AND DELIVERY OF DIGITAL AGRICULTURE AND SOIL CONSERVATION EQUIPMENT	IDA / 70640	Climate Smart Value Chain Ecosystem Investments	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		28,843.95	0.00	Under Implementation								2024-08-03	2024-08-01												2024-11-13
KE-BUSIA COUNTY-442768-CO-RFO / SUPPLY AND DELIVERY OF TRACTOR ACCESSORIES	IDA / 70640	Climate Smart Value Chain Ecosystem Investments	Post	Direct Selection	Direct - National			40,053.00	0.00	Pending Implementation								2024-08-06	2024-08-08												2024-10-15

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		