

PROCUREMENT PLAN (Textual Part)

Project information: KENYA: Improved Livelihood Opportunities Accessibility Meru (P163035)

Project Implementation agency: Community Road Empowerment (CORE)

Date of the Procurement Plan: September 2022

Period covered by this Procurement Plan: Jan 2022 – June 2023

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Recipient uses its own national open competitive procurement arrangements as set forth in CORE’s Finance & Procurement Manual, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Recipient, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Not Applicable.

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables. Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: Not Applicable

Works: Not Applicable

Other Relevant Procurement Information. None

PROCUREMENT PLAN Kenya : Improved Livelihood Opportunities and Accessibility for underserved urban communities in Meru, Kenya

General Information
Country: Kenya **Bank's Approval Date of the Original Procurement Plan:** 2022-09-26
Project ID: P163035 **Revised Plan Date(s):** (comma delineated, leave blank) 2024-09-03
Project Name: Improved Livelihood Opportunities and Accessibility for underserved urban communities in Meru, Kenya **GPN Date:** 2022-09-26
Loan / Credit No.: TF / B6160
Executing Agency: Community Road Empowerment

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
KE-CORE-302080-GO-RFQ / Assorted construction tools for on the job training	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Completed								2022-09-05	2022-11-04							2022-10-10	2022-11-30	2023-04-08	2023-01-31
KE-CORE-319308-CW-RFQ / Construction Materials: Cement and Gabion mesh for on the job training	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,630.00	0.00	Completed								2022-11-08	2022-12-14							2022-11-20	2023-01-19	2023-05-19	2023-04-05
KE-CORE-319360-CW-RFQ / Construction materials: Cements and concrete slabs for on the job training	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,840.00	0.00	Completed								2022-11-14	2022-11-15							2022-11-26	2022-12-22	2023-05-25	2023-03-30
KE-CORE-319260-CW-RFQ / Construction material: Do-no-uts bags (Polypropylene PP bags) and silt twine (Polypropylene ropes) for the on the job training	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Request for Quotations	Limited	Single Stage - One Envelope		57,590.00	0.00	Completed								2022-12-05	2022-12-05							2022-12-19	2023-01-09	2023-04-30	2023-04-30
KE-CORE-319249-CW-RFQ / Construction materials: Gravel for On the job training	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Request for Quotations	Limited	Single Stage - One Envelope		87,500.00	0.00	Completed								2022-12-02	2022-12-02							2022-12-18	2022-12-29	2023-06-30	2023-04-13
KE-CORE-319251-CW-RFQ / Construction materials: Murrum	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Completed								2022-12-01	2022-12-01							2022-12-16	2022-12-29	2023-06-30	2023-04-30
KE-CORE-319253-CW-RFQ / Construction material: Sand, Hardstone, ballast (artificial coarse aggregates used for concrete mix)	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,440.00	0.00	Completed								2022-12-09	2023-05-09							2023-01-12	2023-01-17	2023-06-30	2023-03-25
KE-CORE-326110-GO-RFQ / Safety/PPEs, Measuring and leveling Equipment for on the job training	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Request for Quotations	Limited	Single Stage - One Envelope		24,000.00	0.00	Completed								2022-12-06	2022-12-06							2022-12-21	2023-01-01	2023-04-30	2023-01-13
KE-CORE-326114-GO-RFQ / Construction materials: Blocks, reinforcement bars and timber	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Request for Quotations	Limited	Single Stage - One Envelope		45,000.00	0.00	Completed								2022-12-08	2022-12-09							2023-01-09	2023-01-22	2023-06-30	2023-03-08
KE-CORE-328190-GO-RFQ / Aqueduct or other water supply conduit, except pipeline	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Completed								2023-01-11	2023-01-13							2023-01-26	2023-02-17	2023-06-30	2023-04-14
KE-CORE-373128-GO-RFQ / Construction Materials: Ballast, Natural stones, machine cut, hardcore and Gravel	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,443.00	0.00	Completed								2023-07-31	2023-09-29							2023-08-18	2023-10-13	2023-12-11	2023-12-22
KE-CORE-373890-GO-RFQ / Supply and delivery of sand, red soil, marine boards and water bowser	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,993.00	0.00	Completed								2023-08-01	2023-09-29							2023-08-22	2023-10-20	2023-12-26	2023-12-22
KE-CORE-377465-GO-RFQ / Supply and Delivery of Assorted Construction Tools for the on job training	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Completed								2023-08-28	2023-11-21							2023-09-18	2023-11-29	2024-06-30	2024-03-29
KE-CORE-377550-GO-RFQ / Protective Personal Equipment (PPE's) for the on job training	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,000.00	0.00	Completed								2023-08-29	2023-11-27							2023-09-19	2023-12-19	2024-06-30	2024-05-02
KE-CORE-377703-GO-RFQ / Supply and Delivery of Do-no-uts bags	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,000.00	0.00	Completed								2023-09-01	2023-11-15							2023-09-21	2023-12-01	2024-06-29	2024-02-29
KE-CORE-377706-GO-RFQ / Supply and Delivery of Culvert drains, balloons and paving blocks	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Request for Quotations	Limited	Single Stage - One Envelope		13,500.00	0.00	Completed								2023-09-04	2023-11-24							2023-09-22	2023-12-19	2024-06-30	2024-03-29
KE-CORE-377709-GO-RFQ / Supply and delivery of Cement for the on job training	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Request for Quotations	Limited	Single Stage - One Envelope		13,000.00	0.00	Completed								2023-09-05	2023-11-27							2023-09-25	2023-12-21	2024-06-28	2024-03-29

KE-CORE-377719-GO-RFQ / Supply and Delivery of Gravel for the on job training	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	0.00	Completed													2023-09-07	2023-12-04									2023-09-26	2023-12-29	2024-06-28	2024-03-29	
KE-CORE-377720-GO-RFQ / Supply and Delivery of Murrum	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Request for Quotations	Limited	Single Stage - One Envelope		35,000.00	0.00	Completed														2023-09-08	2023-12-08									2023-09-29	2024-01-08	2024-06-28	2024-03-29
KE-CORE-377731-GO-RFQ / Supply and Delivery of sand and Quarry Dust	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,500.00	0.00	Completed														2023-09-11	2023-12-01									2023-10-02	2024-01-12	2024-06-28	2024-03-29
KE-CORE-377752-GO-RFQ / Supply and Delivery of Ballast and hardcore for the on job training	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,700.00	0.00	Completed														2023-09-12	2023-11-27									2023-10-03	2023-12-20	2024-06-28	2024-03-29
KE-CORE-377782-GO-RFQ / Supply and Delivery of Stone blocks	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,800.00	0.00	Completed														2023-09-14	2023-12-01									2023-10-05	2024-01-04	2024-06-28	2024-03-29
KE-CORE-373910-GO-RFQ / Supply and delivery of Culverts and Cement	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,139.00	0.00	Completed														2023-08-02	2023-09-29									2023-08-22	2023-10-16	2023-12-22	2023-11-30
KE-CORE-377755-GO-RFQ / Supply and Delivery of Timber, Iron sheets, marine boards and rounded posts	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,500.00	0.00	Completed														2023-09-13	2023-12-08									2023-10-04	2024-01-04	2024-06-28	2024-03-29
KE-CORE-377712-GO-RFQ / Supply and delivery of Reinforcement bars, gabions and welding works	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,000.00	0.00	Completed														2023-09-06	2023-12-07									2023-09-26	2024-01-10	2024-06-28	2024-03-29
KE-CORE-436863-GO-RFQ / Supply and Delivery of Assorted Construction Tools	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		26,000.00	0.00	Pending Implementation														2024-07-24										2024-08-08		2025-06-30	
KE-CORE-436867-GO-RFQ / Supply and delivery of Personal Protective Equipment (PPEs)	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		22,200.00	0.00	Pending Implementation														2024-07-28										2024-08-12		2025-06-30	
KE-CORE-436926-GO-RFQ / Supply and delivery of Do-no-bags, reinforcement materials and timbers	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		28,000.00	0.00	Pending Implementation														2024-07-28										2024-08-16		2025-06-30	
KE-CORE-436929-GO-RFQ / Supply and delivery of Ballast and Hardcore	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Request for Quotations	Limited - International	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation														2024-07-29										2024-08-15		2025-06-30	
KE-CORE-436930-GO-RFQ / Supply and Delivery of Gravel	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		84,000.00	0.00	Pending Implementation														2024-07-31										2024-08-18		2025-06-30	
KE-CORE-436932-GO-RFQ / Supply and delivery of Murrum	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		24,000.00	0.00	Pending Implementation														2024-07-31										2024-08-18		2025-06-30	
KE-CORE-436933-GO-RFQ / Supply and delivery of culvert and stones	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation														2024-08-01										2024-08-20		2025-06-30	
KE-CORE-436935-GO-RFQ / Supply and delivery of Cement, Sand and Quarry dust	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		29,000.00	0.00	Pending Implementation														2024-08-02										2024-08-21		2025-06-30	
KE-CORE-377696-GO-RFQ / Tools for relocation of Utility Services for the second year	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Direct Selection	Direct - National			1,500.00	0.00	Pending Implementation					2024-06-28									2024-06-29									2024-07-01		2024-07-06		
KE-CORE-436940-GO-DR / Supply and delivery of water pipes (Tools for relocation of utility services for the third year)	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Direct Selection	Direct - National			1,800.00	0.00	Pending Implementation					2024-08-23									2024-08-26									2024-09-07		2025-06-30		

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion										
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									
KE-CORE-318430-GO-RFQ / Lease of Construction Equipment for on job training	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Completed														2023-01-09	2023-01-11									2023-01-23	2023-02-09	2023-06-30	2023-05-22
KE-CORE-346104-NC-RFQ / Project Website Development	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,600.00	0.00	Completed														2023-04-19	2023-12-18									2023-05-09	2024-01-16	2023-06-30	2024-06-14
KE-CORE-346125-NC-RFQ / Multimedia Production	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,000.00	0.00	Completed														2023-04-19	2024-01-05									2023-05-09	2024-01-15	2023-06-30	2024-06-14

KE-CORE-373918-GO-RFQ / Leasing of earth-moving equipment; Motor Grader, Vibrating Drum roller, Concrete Vibrator and Guard Rails	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Request for Quotations	Limited	Single Stage - One Envelope		13,759.00	0.00	Completed						2023-09-01	2024-02-05						2023-09-22	2023-10-13	2023-12-22	2023-12-29
KE-CORE-377699-NC-RFQ / Leasing of Earthly Moving Machinery for the on job training	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Request for Quotations	Limited	Single Stage - One Envelope		26,000.00	0.00	Completed						2023-08-30	2023-12-08						2023-09-21	2024-01-08	2024-06-30	2024-04-30
KE-CORE-377702-NC-RFQ / Leasing of Equipment and Facilities for Waste Management	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,500.00	0.00	Completed						2023-08-31	2023-09-29						2023-09-21	2024-02-13	2024-06-30	2024-03-29
KE-CORE-377725-NC-RFQ / Leasing of Water Browsers to supply and deliver Construction water for the on job training	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Request for Quotations	Limited	Single Stage - One Envelope		14,000.00	0.00	Completed						2023-09-15	2023-12-04						2023-10-06	2024-01-08	2024-06-30	2024-03-29
KE-CORE-436937-NC-RFQ / Leasing of Water Browsers	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		12,000.00	0.00	Pending Implementation						2024-08-09							2024-09-02		2025-06-30	
KE-CORE-436938-NC-RFQ / Leasing of Earth moving machinery and dump trucks	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		28,000.00	0.00	Pending Implementation						2024-08-09							2024-08-29		2025-06-30	

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-CORE-302194-CS-CQS / Project website development	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Consultant Qualification Selection	Limited		1,600.00	0.00	Canceled	2022-09-28	2022-11-15			2022-10-05								2022-10-12		2022-10-29		2023-04-27	
KE-CORE-302196-CS-CQS / Film creation	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Consultant Qualification Selection	Limited		5,000.00	0.00	Canceled	2022-09-28	2022-11-15			2022-10-05								2022-10-12		2022-10-29		2023-06-30	

INDIVIDUAL CONSULTANTS																					
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
KE-CORE-319361-CS-LCS / Direct selection - Procurement of Audit Services	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Direct Selection	Direct - National		6,250.00	0.00	Completed	2023-01-13	2023-02-27	2023-01-23	2023-08-04			2023-01-30	2023-08-14	2023-06-30	2024-04-30		
KE-CORE-436961-CS-INDV / Provision of Website Development	TF / B6160	Capacity building and sustainability of labor-based road maintenance technology in target communities	Post	Direct Selection	Direct - National		800.00	0.00	Pending Implementation	2024-07-05		2024-07-13					2024-08-18		2025-06-30		