

PROCUREMENT PLAN (Textual Part)

Project information: Climate Resilience and Agriculture Development Project
Republic of Albania
Project ID No. P178715

Project Implementation agency: Ministry of Agriculture and Rural Development (MARD)

Date of the Procurement Plan: October 27, 2023

Period covered by this Procurement Plan: November 2023 – May 2025
(first 18 months of the Project)

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Law No. 162/2020 “*For Public Procurement*” as amended , such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). For:

Goods (is not applicable)

Works (is not applicable)

PROCUREMENT PLAN Albania : Climate Resilience and Agriculture Development Project

General Information
Country: Albania **Bank's Approval Date of the Original Procurement Plan:** 2023-10-27
Revised Plan Date(s): (comma delineated, leave blank) 2024-09-03
Project ID: P178715 **GPN Date:** 2024-02-26
Project Name: Climate Resilience and Agriculture Development Project
Loan / Credit No: IBRD / 94890
Executing Agency: Ministry of Agriculture and Rural Development

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
AL-MARD-389937-GO-RFB / Two Drainage Pumping Stations upgrade and modernization	IBRD / 94890	Promoting Climate Smart Agriculture and Access to Markets	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Plant SPD (without prequalification)	0.00	Pending Implementation						2024-12-02		2024-12-07					2025-01-18		2025-02-17		2025-03-24		2025-09-20
AL-MARD-389938-GO-RFB / Design, supply and installation of Solar Panels in 27 Drainage Stations and need to upgrade the internal electricity network	IBRD / 94890	Promoting Climate Smart Agriculture and Access to Markets	Post	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Plant SPD (without prequalification)	0.00	Under Implementation						2024-03-15	2024-03-13	2024-03-20					2024-05-01		2024-05-31		2024-07-05		2025-01-01
AL-MARD-389923-CW-RFB / Civil works for Divjaka and Muris (2 lots) including installation of solar panels	IBRD / 94890	Promoting Climate Smart Agriculture and Access to Markets	Prior	Request for Bids	Open - International	Single Stage - Two Envelope			Request for Bids - Works (without prequalification) SPD	0.00	Pending Implementation						2024-11-29		2024-11-29					2025-02-07		2025-04-22		2025-05-27		2026-11-18

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
AL-MARD-389968-GO-RFO / T equipment for MARD	IBRD / 94890	Strengthening Evidence-based Analysis Capacity of MARD and Municipalities	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled								2024-04-20							2024-06-15		2024-12-12				
AL-MARD-389967-GO-RFO / Business Intelligence Development and hardware	IBRD / 94890	Strengthening Evidence-based Analysis Capacity of MARD and Municipalities	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2024-05-11							2024-07-06		2025-01-02				
AL-MARD-389969-GO-RFO / Purchasing of FM system	IBRD / 94890	Strengthening Evidence-based Analysis Capacity of MARD and Municipalities	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2024-05-03							2024-06-28		2024-12-25				
AL-MARD-416086-GO-RFB / Equipping SUV with solar panel installations	IBRD / 94890	Enhancing Compliance with Food Safety and Quality Standards	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation				2024-04-16	2024-07-08	2024-04-16	2024-07-08				2024-06-25	2024-08-02	2024-07-25	2024-08-15	2024-08-29		2026-02-20				
AL-MARD-389918-GO-RFB / Development and installation of IT platform including HW, SW development and training	IBRD / 94890	Promoting Climate Smart Agriculture and Access to Markets	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		0.00	Pending Implementation				2024-09-30		2024-09-30					2024-12-09		2025-02-21		2025-03-28		2026-09-19				
AL-MARD-389945-GO-RFB / Purchasing of equipment for upgrade and modernization of SUV (equipment and consumables)	IBRD / 94890	Enhancing Compliance with Food Safety and Quality Standards	Post	Request for Bids	Open - International	Single Stage - Two Envelope		0.00	Under Implementation				2024-05-10	2024-07-08	2024-05-10	2024-07-08				2024-07-19	2024-08-20	2024-10-01		2024-11-05		2026-04-29				
AL-MARD-425360-GO-RFO / Purchase the Vehicles 4x4 for PMT	IBRD / 94890	Strengthening Evidence-based Analysis Capacity of MARD and Municipalities	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		0.00	Pending Implementation								2024-05-27							2024-07-22		2024-08-20				
AL-MARD-389960-GO-RFO / T equipment for PMT	IBRD / 94890	Strengthening Evidence-based Analysis Capacity of MARD and Municipalities	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		0.00	Completed								2024-05-15	2024-05-15						2024-07-10	2024-07-03	2025-01-06	2024-08-01			
AL-MARD-429086-GO-RFB / Purchasing of equipment for sampling in the field (AKVMB)	IBRD / 94890	Promoting Climate Smart Agriculture and Access to Markets	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation				2024-06-19		2024-06-24					2024-08-05				2024-09-04		2024-10-09		2025-04-07		
AL-MARD-429208-GO-RFO / T equipment for MARD	IBRD / 94890	Strengthening Evidence-based Analysis Capacity of MARD and Municipalities	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		0.00	Pending Implementation								2024-06-08							2024-08-03		2025-01-30				
AL-MARD-434892-GO-RFO / Furniture for PMT	IBRD / 94890	Strengthening Evidence-based Analysis Capacity of MARD and Municipalities	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		0.00	Signed								2024-06-29	2024-07-02						2024-08-24	2024-07-29	2025-02-20				

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
AL-MARD-389921-CS-QCBS / Design review, engineering, construction supervision and quality control for Divjaka and Muris (irrigation schemes (two sites))	IBRD / 94890	Promoting Climate Smart Agriculture and Access to Markets	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2023-11-30	2024-03-19	2023-12-21	2024-03-21	2024-02-03	2024-06-28			2024-03-02	2024-08-16	2024-04-01		2024-05-06		2024-06-10		2025-06-10		
AL-MARD-389940-CS-CQS / TA for feasibility assessment of FSCADA for two drainage pumping stations and monitoring sensors for remaining 25	IBRD / 94890	Promoting Climate Smart Agriculture and Access to Markets	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2024-07-01		2024-07-22		2024-09-04							2024-10-04		2024-11-08		2025-05-07			

AL-MARD-389943-CS-CQ5 / T A on preparation of feasibility studies, environmental and social requirements, and detailed designs and construction supervision plans for all facilities (including necessary consultation)	IBRD / 94890	Enhancing Compliance with Food Safety and Quality Standards	Post	Consultant Qualification Selection	Open - National			0.00	Pending Implementation	2024-03-15	2024-04-05	2024-05-19							2024-06-18	2024-07-23	2025-01-19		
AL-MARD-389935-CS-QCBS / Design and supervision consultancy (Modernization of Drainage Systems)	IBRD / 94890	Promoting Climate Smart Agriculture and Access to Markets	Post	Quality And Cost-Based Selection	Open - International			0.00	Under Implementation	2024-03-22	2024-05-28	2024-04-12	2024-05-29	2024-05-26	2024-08-02			2024-06-23	2024-07-23	2024-08-27	2024-10-01	2025-10-01	
AL-MARD-389939-CS-CQ5 / Supervision of the installation of solar panels in the 27 drainage stations	IBRD / 94890	Promoting Climate Smart Agriculture and Access to Markets	Post	Consultant Qualification Selection	Open - National			0.00	Pending Implementation	2025-03-03		2025-03-24		2025-05-07					2025-06-06	2025-07-11	2026-01-07		
AL-MARD-389913-CS-QC5 / T A for (Design of CSA Platform and supervision of development and implementation	IBRD / 94890	Promoting Climate Smart Agriculture and Access to Markets	Post	Consultant Qualification Selection	Open - International			0.00	Pending Implementation	2024-07-01		2024-07-22		2024-09-04					2024-10-04	2024-11-08	2025-05-07		
AL-MARD-389908-CS-QCBS / Support the establishment of a medium term operation of the two clusters, branding of the selected products and placing the products in the market, etc. (olive oil cluster)	IBRD / 94890	Promoting Climate Smart Agriculture and Access to Markets	Post	Quality And Cost-Based Selection	Open - International			0.00	Under Implementation	2024-04-30	2024-06-03	2024-05-21	2024-06-07	2024-07-04				2024-08-01	2024-08-31	2024-10-05	2024-11-09	2025-11-09	
AL-MARD-416091-CS-QCBS / Support the establishment of a medium term operation of the two clusters, branding of the selected products and placing the products in the market, etc. (F&V cluster)	IBRD / 94890	Promoting Climate Smart Agriculture and Access to Markets	Post	Quality And Cost-Based Selection	Open - International			0.00	Under Implementation	2024-04-29	2024-08-28	2024-05-20		2024-07-03				2024-07-31	2024-08-30	2024-10-04	2024-11-08	2025-11-08	
AL-MARD-389925-CS-QCBS / Pre/Feasibility Studies for the entire scheme (Lushnja irrigation scheme). Detailed design and supervision construction works.	IBRD / 94890	Promoting Climate Smart Agriculture and Access to Markets	Post	Quality And Cost-Based Selection	Open - International			0.00	Pending Implementation	2024-07-01		2024-07-22		2024-09-04				2024-10-02	2024-11-01	2024-12-06	2025-01-10	2026-01-10	
AL-MARD-425356-CS-QCBS / Preparation of feasibility studies, environmental and social requirements, and detailed designs and construction supervision plans for all facilities, ANU Laboratories (including necessary consultation)	IBRD / 94890	Promoting Climate Smart Agriculture and Access to Markets	Post	Quality And Cost-Based Selection	Open - International			0.00	Pending Implementation	2024-05-27		2024-06-17		2024-07-31				2024-08-28	2024-09-27	2024-11-01	2024-12-06	2025-12-06	
AL-MARD-389906-CS-QCBS / TA on preparation of feasibility studies, business plans, environmental and social requirements.	IBRD / 94890	Promoting Climate Smart Agriculture and Access to Markets	Post	Consultant Qualification Selection	Open - International			0.00	Pending Implementation	2024-05-20		2024-06-10		2024-07-24					2024-08-23	2024-09-27	2025-03-26		
AL-MARD-428087-CS-CQ5 / T A on preparation of feasibility studies, environmental and social requirements to supply and installation of Solar Panels in 25 Drainage Stations and need to upgrade the internal electricity network	IBRD / 94890	Enhancing Compliance with Food Safety and Quality Standards	Post	Consultant Qualification Selection	Open - National			0.00	Under Implementation	2024-06-14	2024-06-04	2024-07-05	2024-06-05	2024-08-18	2024-07-04				2024-09-17	2024-10-22	2025-04-20		
AL-MARD-448892-CS-LCS / P roject audit	IBRD / 94890	Strengthening Evidence-based Analysis Capacity of MAR D and Municipalities	Post	Least Cost Selection	Open - National			0.00	Pending Implementation	2024-09-23		2024-10-14		2024-11-27					2024-12-25	2025-01-24	2025-02-28	2025-04-04	2025-10-01

INDIVIDUAL CONSULTANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AL-MARD-389948-CS-INDV / Project Manager of PMT	IBRD / 94890	Strengthening Evidence-based Analysis Capacity of MAR D and Municipalities	Prior	Individual Consultant Selection	Open - National	0.00	Under Implementation	2023-10-31	2023-11-10	2023-12-19	2024-02-01	2024-01-09	2024-02-08	2024-02-13		2024-08-11		
AL-MARD-389953-CS-INDV / Financial Manager of PMT	IBRD / 94890	Strengthening Evidence-based Analysis Capacity of MAR D and Municipalities	Prior	Individual Consultant Selection	Open - National	0.00	Terminated	2023-10-31	2023-11-10	2023-12-19	2024-01-31	2024-01-09	2024-02-09	2024-02-13	2024-02-12	2024-08-11		
AL-MARD-389954-CS-INDV / Procurement Manager of PMT	IBRD / 94890	Strengthening Evidence-based Analysis Capacity of MAR D and Municipalities	Prior	Individual Consultant Selection	Open - National	0.00	Signed	2023-10-31	2023-11-10	2023-12-19	2024-01-31	2024-01-09	2024-02-09	2024-02-13	2024-02-12	2024-08-11		
AL-MARD-389957-CS-INDV / Environmental expert of PMT	IBRD / 94890	Strengthening Evidence-based Analysis Capacity of MAR D and Municipalities	Prior	Individual Consultant Selection	Open - National	0.00	Signed	2023-12-14	2024-03-12	2024-02-01	2024-05-20	2024-02-22	2024-06-25	2024-03-28	2024-07-03	2024-09-24		
AL-MARD-389959-CS-INDV / Social, Gender and Citizen Engagement Expert of PMT	IBRD / 94890	Strengthening Evidence-based Analysis Capacity of MAR D and Municipalities	Post	Individual Consultant Selection	Open - National	0.00	Signed	2024-03-29	2024-03-28	2024-05-17	2024-04-30	2024-06-07	2024-05-07	2024-07-12	2024-05-23	2025-01-08		
AL-MARD-416111-CS-INDV / IT Expert of PMT	IBRD / 94890	Strengthening Evidence-based Analysis Capacity of MAR D and Municipalities	Post	Individual Consultant Selection	Open - National	0.00	Signed	2024-03-18	2024-03-19	2024-04-21	2024-04-16	2024-05-01	2024-04-22	2024-06-05	2024-04-26	2024-12-02		
AL-MARD-389964-CS-INDV / Technical support/Engineer of PMT	IBRD / 94890	Strengthening Evidence-based Analysis Capacity of MAR D and Municipalities	Prior	Individual Consultant Selection	Open - National	0.00	Under Implementation	2024-03-27	2024-03-28	2024-05-15	2024-06-04	2024-06-05	2024-06-12	2024-07-10		2025-01-06		
AL-MARD-422755-CS-INDV / Financial Consultant of PMT	IBRD / 94890	Strengthening Evidence-based Analysis Capacity of MAR D and Municipalities	Prior	Individual Consultant Selection	Open - National	0.00	Signed	2024-04-19	2024-04-17	2024-06-07	2024-06-04	2024-06-28	2024-06-12	2024-08-02	2024-06-18	2025-01-29		
AL-MARD-437637-CS-INDV / Technical Specialist/Engineer of PMT	IBRD / 94890	Strengthening Evidence-based Analysis Capacity of MAR D and Municipalities	Prior	Individual Consultant Selection	Open - National	0.00	Under Implementation	2024-07-11	2024-07-15	2024-08-29		2024-09-19		2024-10-24		2025-04-22		