

CROATIA

DIGITAL, INNOVATION, AND GREEN TECHNOLOGY (DIGIT) PROJECT (P180755)

PROCUREMENT PLAN *(Textual Part)*

Project information: Digital, Innovation, and Green Technology (DIGIT) Project (P180755)

Project Implementation agency: The Ministry of Science and Education (MSE)

Date of the Procurement Plan: September 2023

Period covered by this Procurement Plan: First 18 months of project implementation.

Procurement Framework. The Bank's procurement framework effective as of July 1, 2016 will govern procurement under the Project. Procurement of contracts for goods, works, non-consulting and consulting services financed from the Project will be carried out in accordance with the *World Bank Procurement Regulations for Investment Project Financing (IPF) Borrowers – Procurement in IPF of Goods, Works, Non-Consulting and Consulting Services, (Regulations)*, Fourth Edition of November 2020.

National Procurement Procedure (NPP) is one of the options provided by the Procurement Regulations. Approaching the national market, the country's own procurement procedures may be used according to the national public procurement framework. NPP may be applied for selected contracts under the various grants programs and subject to meeting the requirements of the Procurement Regulations. Based on value and nature of a contract, and where there is a need for international expertise for a specific assignment, international market approach might be more appropriate. In addition, in case any of the grant beneficiaries is not subject to the Croatian Public Procurement Law, the applicable Procurement Regulations provide for the option of Commercial practices (par 6.50). The specific acceptable commercial practices will be elaborated in the Grants' operations manual or the POM, as relevant.

The World Bank's "*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by IBRD Loans and IDA Credits and Grants,*" (revised as of July 01, 2016) (Anticorruption Guidelines), will apply to the project.

Standard Procurement Documents will be used as required by the Regulations. Complementing the Regulations are a series of Standard Procurement Documents (SPDs), Guidance, and a set of briefing, training and e-learning materials - all accessible through www.worldbank.org/procurement.

The project will be subject to using the Bank's electronic platform **Systemic Tracking of Exchanges in Procurement (STEP)**. STEP will be used by the PIU initially to create and later to revise the procurement plan for the project, and to monitor performance, manage and store related documentation for all steps in a

procurement activity. STEP includes both activities that are prior reviewed by the Bank and contracts subject to post review.

For international procedures the procurement notices will be published automatically through STEP on the Bank’s external website and UNDB, as well as locally on the Ministry’s website, daily newspaper as relevant, and on the portal of Narodne novine.

The thresholds for various procurement approaches and methods and respective review arrangements are outlined in the table below:

Thresholds for Procurement Approaches and Methods (US\$ thousands)							
Works			Goods, IT and non-consulting services			Shortlist of national consultants	
Open international ≥	Open national <	RfQ ≤	Open international ≥	Open national <	RfQ ≤	Consulting services ≤	Engineering and construction supervision ≤
50,000	50,000	500	30 000	30 000	200	500	N/A
Review Arrangements							
All >25 000 Direct Selection all > 80 000			All > 10 000 Direct Selection all > 80 000			All TORs and all contracts > 6 000 Individual consultants all TORs and all contracts > 500 Direct Selection all > 1 000	

PROCUREMENT PLAN Croatia : Digital, Innovation, and Green Technology Project

General Information
Country: Croatia **Bank's Approval Date of the Original Procurement Plan:** 2023-09-21
Revised Plan Date(s): (comma delineated, leave blank) 2024-09-03
Project ID: P180755 **GPN Date:** 2023-09-21
Project Name: Digital, Innovation, and Green Technology Project
Loan / Credit No.: IBRD / 95580
Executing Agency: Ministry of Science and Education

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
DIGIT-GOODS-IT-162024 / Procurement of IT equipment for PIU	IBRD / 95580	Programs for digital and green research and innovation	Post	Request for Quotations	Limited	Single Stage - One Envelope		21,739.13	0.00	Pending Implementation								2024-04-06								2024-06-01		2024-11-28
DIGIT-GOODS-RFP-012024 / MSE Software	IBRD / 95580	Enabling institutional conditions for digital and green research and innovation	Post	Request for Proposals	Open - National	Single Stage - Two Envelope		297,000.00	0.00	Pending Implementation				2024-07-12		2024-07-17						2024-08-16			2024-09-24		2024-10-15	2025-10-15

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
DIGIT-NC-RFQ-012024 / Rental of conference spaces and catering for the conference "Awareness raising campaign on knowledge valorisation"	IBRD / 95580	Enabling institutional conditions for digital and green research and innovation	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		16,483.52	0.00	Completed							2024-04-16	2024-04-12								2024-05-13	2024-05-28	2024-06-04	2024-06-11
DIGIT-NC-RFQ-022024 / Services of simultaneous translation for the conference "Awareness raising campaign on knowledge valorization"	IBRD / 95580	Enabling institutional conditions for digital and green research and innovation	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		2,197.80	0.00	Completed							2024-04-16	2024-04-15								2024-05-13	2024-05-28	2024-06-04	2024-06-04
DIGIT-NC-RFQ-032024 / Services of graphic design and printing of promotional materials for the conference "Awareness raising campaign on knowledge valorization"	IBRD / 95580	Enabling institutional conditions for digital and green research and innovation	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		8,500.00	0.00	Completed							2024-04-19	2024-04-19								2024-05-01	2024-05-28	2024-05-01	2024-06-03
DIGIT-NC-RFQ-042024 / Rental of technical equipment	IBRD / 95580	Enabling institutional conditions for digital and green research and innovation	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		4,395.60	0.00	Completed							2024-04-18	2024-04-10								2024-04-30	2024-05-28	2024-04-30	2024-06-04
DIGIT-NC-RFQ-052024 / Photographic services for the conference "Awareness raising campaign on knowledge valorization"	IBRD / 95580	Enabling institutional conditions for digital and green research and innovation	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		800.00	0.00	Signed							2024-05-09	2024-05-09								2024-05-20	2024-05-28	2024-06-04	
DIGIT-NC-RFQ-062024 / Translation of ESPP document for project beneficiary KRS	IBRD / 95580	Enabling institutional conditions for digital and green research and innovation	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		3,500.00	0.00	Pending Implementation							2024-09-02									2024-09-12		2024-09-26	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
DIGIT-CS-CF-012024 / Consulting services for experts review of technical documentation (construction projects)	IBRD / 95580	Enabling institutional conditions for digital and green research and innovation	Post	Quality And Cost-Based Selection	Open - National		60,000.00	0.00	Canceled	2024-05-16	2024-05-21	2024-06-06		2024-07-20					2024-08-17		2024-09-16		2024-10-21		2024-11-25		2025-11-25
DIGIT-CS-CF-012024-2 / Consulting services for experts review of technical documentation (construction projects)	IBRD / 95580	Enabling institutional conditions for digital and green research and innovation	Post	Consultant Qualification Selection	Limited - National		60,000.00	0.00	Canceled	2024-05-31	2024-06-10			2024-06-14								2024-07-14		2024-07-29		2025-07-29	
DIGIT-CS-COS-012024 / Feasibility study with Cost-Benefit Analysis for the DONES HR Project	IBRD / 95580	Enabling institutional conditions for digital and green research and innovation	Post	Consultant Qualification Selection	Limited - National		55,000.00	0.00	Pending Implementation	2024-08-29				2024-09-12								2024-10-12		2024-11-16		2025-05-15	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
DIGIT-CS-IC-012023 / PM will be responsible for the overall management and coordination of the PIU, including any implementation aspects of the Project. They will be responsible for the quality of technical, operational, organizational and administrative activities.	IBRD / 95580	Enabling institutional conditions for digital and green research and innovation	Post	Individual Consultant Selection	Limited		431,734.00	0.00	Signed	2023-09-29	2023-09-22	2023-10-03	2023-10-04	2023-10-11	2023-10-16	2023-10-19	2023-10-19	2024-10-18

DIGIT-CS-IC-022023 / The Procurement Specialist will be responsible for the overall management of procurement to meet the needs of the Project and the PU as outlined in the Project Operations Manual.	IBRD / 95580	Enabling institutional conditions for digital and green research and innovation	Post	Individual Consultant Selection	Limited	332,103.00	0.00	Canceled	2023-09-29	2023-09-22	2023-10-03	2023-10-04	2023-10-11	2023-10-10	2023-10-19	2024-10-18	
DIGIT-CS-IC-032023 / The Financial Specialist will be responsible for the overall management of financial compliance for the needs of the Project and the PU as outlined in the Project Operations Manual.	IBRD / 95580	Enabling institutional conditions for digital and green research and innovation	Post	Individual Consultant Selection	Limited	332,103.00	0.00	Signed	2023-09-29	2023-09-22	2023-10-03	2023-10-04	2023-10-11	2023-10-13	2023-10-19	2023-10-17	2024-10-18
DIGIT-CS-IC-042023 / Environmental Specialist	IBRD / 95580	Enabling institutional conditions for digital and green research and innovation	Post	Individual Consultant Selection	Limited	130,434.78	0.00	Signed	2023-11-17	2023-12-06	2023-11-28	2023-12-01	2023-12-19	2023-12-21	2024-01-23	2024-01-24	2025-01-22
DIGIT-CS-IC-052023 / Social and Communication Specialist	IBRD / 95580	Enabling institutional conditions for digital and green research and innovation	Post	Individual Consultant Selection	Limited	130,434.78	0.00	Signed	2023-11-17	2023-12-06	2023-11-28	2023-12-10	2023-12-19	2023-12-21	2024-01-23	2024-01-24	2025-01-22
DIGIT-CS-IC-062023 / Team coordinator for performance based funding	IBRD / 95580	Enabling institutional conditions for digital and green research and innovation	Post	Individual Consultant Selection	Limited	293,478.26	0.00	Under Implementation	2023-12-05	2023-12-15	2023-12-16	2024-03-21	2024-01-06	2024-07-15	2024-02-10		2028-12-29
DIGIT-CS-IC-072023 / Administrative affairs specialist (Performance based funding)	IBRD / 95580	Enabling institutional conditions for digital and green research and innovation	Post	Individual Consultant Selection	Limited	150,000.00	0.00	Under Implementation	2023-12-05	2023-12-15	2023-12-16		2024-01-06		2024-02-10		2028-12-29
DIGIT-CS-IC-022023-2 / Procurement Specialist	IBRD / 95580	Programs for digital and green research and innovation	Post	Individual Consultant Selection	Limited	336,956.52	0.00	Signed	2023-12-22	2023-09-22	2023-12-27	2023-10-04	2024-01-17	2023-10-10	2024-02-21	2023-10-17	2024-08-19
DIGIT-CS-IC-082023 / Expert associate for Performance-based funding	IBRD / 95580	Programs for digital and green research and innovation	Post	Individual Consultant Selection	Limited	206,500.00	0.00	Signed	2024-01-08	2024-01-09	2024-01-13	2024-02-12	2024-02-03	2024-02-20	2024-03-09	2024-03-11	2028-12-29
DIGIT-CS-IC-092024 / Program Design and Implementation Specialist	IBRD / 95580	Programs for digital and green research and innovation	Post	Individual Consultant Selection	Limited	130,434.78	0.00	Signed	2024-02-09	2024-02-09	2024-02-13	2024-02-19	2024-02-20	2024-02-19	2024-03-01	2024-03-01	2028-11-13
DIGIT-CS-IC-102024 / Help Desk Team Coordinator	IBRD / 95580	Programs for digital and green research and innovation	Post	Individual Consultant Selection	Limited	192,391.30	0.00	Canceled	2024-02-09	2024-02-07	2024-02-26		2024-03-12		2024-04-01		2028-12-28
DIGIT-CS-IC-112024 / Help Desk Team Member	IBRD / 95580	Programs for digital and green research and innovation	Post	Individual Consultant Selection	Limited	128,269.87	0.00	Pending Implementation	2024-07-01		2024-07-06		2024-07-27		2024-09-01		2028-12-28
DIGIT-CS-IC-142024 / MSE Policy Analysis Specialist	IBRD / 95580	Programs for digital and green research and innovation	Post	Individual Consultant Selection	Limited	226,086.96	0.00	Under Implementation	2024-02-09	2024-07-31	2024-02-14		2024-02-26		2024-04-01		2028-12-28
DIGIT-CS-IC-122024 / Program Design and Implementation Expert	IBRD / 95580	Programs for digital and green research and innovation	Post	Individual Consultant Selection	Limited - National	178,022.00	0.00	Signed	2024-04-18	2024-04-12	2024-04-18	2024-04-19	2024-04-23	2024-04-24	2024-05-01	2024-06-05	2025-04-30
DIGIT-CS-IC-152024 / Expert #1 for evaluation of beneficiary's documentation - field of construction	IBRD / 95580	Programs for digital and green research and innovation	Post	Individual Consultant Selection	Limited - National	1,100.00	0.00	Canceled	2024-05-15	2024-05-29	2024-05-20	2024-06-06	2024-05-25		2024-06-09		2024-07-10
DIGIT-CS-IC-162024 / Expert #2 for evaluation of beneficiary's documentation - field of construction	IBRD / 95580	Enabling institutional conditions for digital and green research and innovation	Post	Individual Consultant Selection	Limited - National	1,100.00	0.00	Canceled	2024-05-15	2024-05-29	2024-05-20	2024-06-06	2024-05-25		2024-06-09		2024-07-10
DIGIT-CS-IC-172024 / Expert #3 for evaluation of beneficiary's documentation - equipment	IBRD / 95580	Enabling institutional conditions for digital and green research and innovation	Post	Individual Consultant Selection	Limited - National	1,100.00	0.00	Canceled	2024-05-15	2024-05-29	2024-05-20	2024-06-06	2024-05-25		2024-06-09		2024-07-10
DIGIT-CS-IC-182024 / Expert #4 for evaluation of beneficiary's documentation - equipment	IBRD / 95580	Enabling institutional conditions for digital and green research and innovation	Post	Individual Consultant Selection	Limited - National	1,100.00	0.00	Canceled	2024-05-15	2024-05-29	2024-05-20	2024-06-06	2024-05-25		2024-06-09		2024-07-10
DIGIT-CS-IC-192024 / Environmental Expert	IBRD / 95580	Enabling institutional conditions for digital and green research and innovation	Post	Individual Consultant Selection	Limited - National	33,000.00	0.00	Under Implementation	2024-06-05	2024-06-03	2024-06-10	2024-06-06	2024-06-20	2024-06-07	2024-07-07		2025-07-07
DIGIT-CS-IC-202024 / Social and Communication Expert	IBRD / 95580	Enabling institutional conditions for digital and green research and innovation	Post	Individual Consultant Selection	Limited - National	33,000.00	0.00	Under Implementation	2024-06-05	2024-06-03	2024-06-10	2024-06-06	2024-06-20		2024-07-07		2025-07-07
DIGIT-CS-DS-012024 / Building a start-up ecosystem and technology platform management of online diagnostic toolkits	IBRD / 95580	Enabling institutional conditions for digital and green research and innovation	Prior	Direct Selection	Direct - National	1,428,571.43	0.00	Under Implementation	2024-06-13	2024-07-16	2024-06-23	2024-07-17			2024-08-07		2026-08-07
DIGIT-CS-IC-182024-2 / Expert #4 for evaluation of beneficiary's documentation - equipment KRS	IBRD / 95580	Enabling institutional conditions for digital and green research and innovation	Post	Individual Consultant Selection	Limited - National	1,100.00	0.00	Under Implementation	2024-07-01	2024-06-25	2024-07-06		2024-07-16		2024-08-20		2025-02-16
DIGIT-CS-IC-222024 / Program Design and Implementation Specialist #2	IBRD / 95580	Enabling institutional conditions for digital and green research and innovation	Post	Individual Consultant Selection	Limited - National	185,000.00	0.00	Under Implementation	2024-07-09	2024-07-31	2024-07-14		2024-07-28		2024-08-16		2028-11-30
DIGIT-CS-IC-232024 / Horizon Europe Specialist	IBRD / 95580	Enabling institutional conditions for digital and green research and innovation	Post	Individual Consultant Selection	Limited - National	225,000.00	0.00	Pending Implementation	2024-07-09		2024-07-14		2024-07-28		2024-08-16		2028-11-30
DIGIT-CS-IC-252024 / TTOS Network Coordinator	IBRD / 95580	Enabling institutional conditions for digital and green research and innovation	Post	Individual Consultant Selection	Limited - National	225,000.00	0.00	Pending Implementation	2024-07-09		2024-07-14		2024-07-28		2024-08-16		2028-11-30
DIGIT-CS-IC-262024 / Legal Advisor	IBRD / 95580	Enabling institutional conditions for digital and green research and innovation	Post	Individual Consultant Selection	Limited - National	12,500.00	0.00	Pending Implementation	2024-07-09		2024-09-02		2024-09-16		2024-10-05		2025-10-05
DIGIT-CS-IC-272024 / ICT Expert	IBRD / 95580	Enabling institutional conditions for digital and green research and innovation	Post	Individual Consultant Selection	Limited - National	10,000.00	0.00	Pending Implementation	2024-09-02		2024-09-09		2024-09-16		2024-10-07		2025-10-07
DIGIT-CS-IC-282024 / PR Expert	IBRD / 95580	Enabling institutional conditions for digital and green research and innovation	Post	Individual Consultant Selection	Limited - National	6,600.00	0.00	Pending Implementation	2024-09-05		2024-09-10		2024-10-01		2024-11-05		2025-11-05