

PROCUREMENT PLAN (Textual Part)

Project information: RWANDA Second Rwanda Urban Development Project 2 (P165017)

Project Implementation agency: Local Administrative Entities Development Agency

Date of the Procurement Plan: January 5, 2021

Period covered by this Procurement Plan: January 5, 2021-June 5, 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Rwanda Public Procurement Law, “Law governing public procurement N°62/2018 of 25/08/2018”, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing is *not applicable* for those contracts identified in the Procurement Plan tables.

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is *not applicable* for those contracts identified in the Procurement Plan tables.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: [is not applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable for those contracts identified in the Procurement Plan tables]

Other Relevant Procurement Information.

None

PROCUREMENT PLAN Rwanda : Second Rwanda Urban Development Project

General Information

Country: Rwanda **Bank's Approval Date of the Original Procurement Plan:** 2021-04-03
Revised Plan Date(s): (comma delineated, leave blank) 2024-09-03
Project ID: P165017 **GPN Date:**
Project Name: Second Rwanda Urban Development Project
Loan / Credit No.: IDA / 67890
Executing Agency: Ministry of Infrastructure

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
RW-MINIFRA-224114-CS-Q CBS / TA for development and installation of urbanization monitoring information system	IDA / 67890	Institutional Capacity Development and Project Management	Post	Quality And Cost-Based Selection	Open - International		750,000.00	0.00	Canceled	2021-07-20	2021-08-10	2021-09-23						2021-10-21	2021-11-20	2021-12-25	2022-01-29	2023-07-30					
RW-MINIFRA-224121-CS-Q CBS / Technical Assistance to conduct Feasibility studies in the City of Kigali and development of the National Strategy for Sites and services strategy	IDA / 67890	Institutional Capacity Development and Project Management	Post	Quality And Cost-Based Selection	Open - International		800,000.00	0.00	Completed	2021-09-22	2022-08-19	2021-10-13	2023-01-25	2021-11-26	2023-01-25			2021-12-24	2023-01-25	2022-01-23	2023-01-25	2022-02-27	2022-08-04	2022-04-03	2022-09-20	2023-07-30	2023-09-29
RW-MINIFRA-224125-CS-Q CBS / Technical Assistance for Piloting feasibility studies for Sites and Services in six Secondary Cities	IDA / 67890	Institutional Capacity Development and Project Management	Post	Quality And Cost-Based Selection	Open - International		700,000.00	0.00	Canceled	2021-11-09	2021-11-30	2022-01-13						2022-02-10	2022-03-12	2022-04-16	2022-05-21	2023-08-30					
RW-MINIFRA-237499-CS-Q CBS / Project implementation completion report for RUDP 1	IDA / 67890	Institutional Capacity Development and Project Management	Post	Quality And Cost-Based Selection	Open - National		100,000.00	0.00	Canceled	2021-06-02	2021-06-15	2021-06-02	2021-07-02					2021-07-02	2021-07-02	2021-08-01	2021-09-05	2022-09-05					
RW-MINIFRA-224127-CS-Q CBS / Technical assistance for feasibility studies for solid waste disposal facilities in selected district	IDA / 67890	Institutional Capacity Development and Project Management	Post	Quality And Cost-Based Selection	Open - International		800,000.00	0.00	Signed	2022-02-22	2023-04-12	2022-03-15	2023-06-22	2022-04-28	2023-04-20			2022-05-26	2023-09-28	2022-06-25	2023-07-05	2022-07-30	2023-07-17	2022-09-03	2023-09-03		
RW-MINIFRA-224116-CS-Q CBS / Technical assistance on development of the National Housing Strategy	IDA / 67890	Institutional Capacity Development and Project Management	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Canceled	2021-09-16	2021-10-28	2021-10-07	2022-09-01	2021-11-20	2022-08-29			2021-12-18	2022-01-05	2022-01-17	2021-11-19	2022-02-21	2022-03-28	2023-03-28			
RW-MINIFRA-335476-CS-Q CBS / Consultant service to carry out the environmental and social compliance audit in the middle of the project implementation	IDA / 67890	Institutional Capacity Development and Project Management	Post	Quality And Cost-Based Selection	Open - National		50,000.00	0.00	Completed	2023-01-10	2023-04-12	2023-01-31		2023-03-16	2023-06-07			2023-04-13	2023-01-13	2023-05-13	2023-02-22	2023-06-17	2023-02-22	2023-07-22	2023-04-19	2024-07-21	2023-08-19
RW-MINIFRA-224116-CS-Q CBS-2 / Technical assistance on development of the National Housing Strategy	IDA / 67890	Institutional Capacity Development and Project Management	Post	Quality And Cost-Based Selection	Open - International		245,000.00	0.00	Canceled	2023-06-06	2023-06-19	2023-06-27	2023-09-28	2023-08-10					2023-09-07	2023-10-07	2023-11-11	2023-12-16	2024-12-15				
RW-MINIFRA-448104-CS-Q CBS / HIRING TECHNICAL ASSISTANCE FIRM FOR CONDUCTING FEASIBILITY STUDIES FOR SOLID WASTE DISPOSAL FACILITIES IN SELECTED DISTRICTS	IDA / 67890	Institutional Capacity Development and Project Management	Post	Quality And Cost-Based Selection	Open - International		800,000.00	0.00	Pending Implementation	2024-08-29	2024-09-19	2024-11-02						2024-11-30	2024-12-30	2025-02-03	2025-03-10	2026-03-10					

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
RW-MINIFRA-224113-CS-IN DV / Review of national urbanization policy (NUP) and development of its implementation strategy and action plan	IDA / 67890	Institutional Capacity Development and Project Management	Post	Individual Consultant Selection	Open		300,000.00	161,781.41	Completed	2021-07-14	2021-10-28	2021-09-01	2022-06-28	2021-09-22	2022-05-06	2021-10-27	2022-05-28	2022-04-25	2022-05-28
RW-MINIFRA-248758-CS-IN DV / Recruitment of procurement specialist and the contract extension already signed	IDA / 67890	Institutional Capacity Development and Project Management	Post	Direct Selection	Direct		240,000.00	0.00	Signed	2021-08-19	2021-07-01	2021-08-29	2021-01-01			2021-11-02	2023-12-05	2026-06-30	

RW-MININFRA-248760-CS-IN DV / Recruitment of public financial management specialists and the contract extension already signed	IDA / 67890	Institutional Capacity Development and Project Management	Post	Direct Selection	Direct	240,000.00	0.00	Under Implementation	2021-08-19	2021-07-01	2021-08-29				2021-11-02	2022-05-01		
RW-MININFRA-250209-CS-IN DV / Recruitment of project coordinator	IDA / 67890	Institutional Capacity Development and Project Management	Prior	Individual Consultant Selection	Open	420,000.00	0.00	Under Review	2021-08-25	2023-01-23	2021-10-13		2021-11-03		2021-12-08	2022-06-06		
RW-MININFRA-250216-CS-IN DV / Recruitment of Environmental and social risk management specialist	IDA / 67890	Institutional Capacity Development and Project Management	Post	Individual Consultant Selection	Open	240,000.00	0.00	Signed	2021-08-25	2021-10-11	2021-10-13	2024-02-14	2021-11-03	2023-12-05	2021-12-08	2023-12-05	2022-06-06	
RW-MININFRA-250220-CS-IN DV / Recruitment of monitoring and evaluation specialist	IDA / 67890	Institutional Capacity Development and Project Management	Post	Individual Consultant Selection	Open	240,000.00	0.00	Signed	2021-08-25	2021-10-11	2021-10-13	2023-12-05	2021-11-03	2023-12-05	2021-12-08	2023-12-05	2022-06-06	