

PROCUREMENT PLAN (Textual Part)

Project information: Tuvalu Learning Project (TuLeP) P171681

Project Implementation agencies: Department of Education, Ministry of Education, Youth and Sports AND Ministry of Finance

Date of the Procurement Plan: 20 March 2020

Period covered by this Procurement Plan: 1 July 2020 to 31 December 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Tuvalu Public Procurement Regulations (2014), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s

Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;

- d. Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts;
- e. publication of contract award information;
- f. rights for the Bank to review procurement documentation and activities;
- g. maintenance of records of the Procurement Process; and
- h. using procurement documents (including contracts) which are agreed with the World Bank.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations is not applicable.

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations is not applicable.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***) is not applicable.

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Not Applicable.

Other Relevant Procurement Information. Not Applicable.

PROCUREMENT PLAN Tuvalu : Tuvalu Learning Project

General Information

Country: Tuvalu Bank's Approval Date of the Original Procurement Plan: 2020-05-26
 Revised Plan Date(s): (comma delineated, leave blank) 2024-09-03
 Project ID: P171681 GPN Date: 2020-07-30
 Project Name: Tuvalu Learning Project
 Loan / Credit No: IDA / D6250
 Executing Agency: Ministry of Education, Youth and Sports

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
C1.1.GO.01 / Play-based resource kits for ECCE Centres	IDA / D6250	Improving Literacy Outcomes in all Schools	Post	Request for Quotations	Open - International	Single Stage - One Envelope		220,000.00	0.00	Canceled								2020-11-07								2021-01-02		2021-07-01
C4.1.GO.01 / ICT Equipment (Components 1, 2, 3 and 4.1)	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		110,000.00	0.00	Signed								2021-03-20								2021-05-15	2023-01-03	2021-11-11
C4.1.GO.02 / Office furniture and equipment (Components 1, 2, 3 and 4.1)	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		47,000.00	84,853.91	Signed								2021-03-13								2021-05-08	2021-12-01	2021-11-04
TV-MEYS-246634-GO-RFO / Photocopier machine and three sets of toners	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Direct Selection	Direct			8,359.00	5,948.27	Signed					2021-08-03	2021-08-21	2021-08-08	2021-08-12								2021-09-12	2021-09-01	2022-03-11
TV-MEYS-246642-GO-RFO / 2 x motor bikes	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Direct Selection	Direct			3,700.00	3,400.04	Signed					2021-08-03	2021-08-18	2021-08-08	2021-08-18								2021-09-12	2021-09-03	2022-03-11
TV-MEYS-260822-GO-RFO / School Equipment and Stationery required for each school to deliver TRP and Office Equipment (for Schools)	IDA / D6250	Improving Literacy Outcomes in all Schools	Post	Request for Quotations	Limited	Single Stage - One Envelope		34,000.00	52,955.90	Signed					2021-11-06	2021-11-17										2022-01-01	2022-01-23	2022-06-30
TV-MEYS-298697-GO-DR / Play-based resource kits for ECCE Centres	IDA / D6250	Strengthening early childhood care and education and school readiness for all children	Post	Direct Selection	Direct			220,000.00	179,469.46	Signed					2022-06-07	2022-06-09	2022-06-12	2021-11-29								2022-07-17	2022-09-20	2023-01-13
TV-MEYS-301258-GO-RFO / School Health Resource	IDA / D6250	Strengthening early childhood care and education and school readiness for all children	Post	Request for Quotations	Open - International	Single Stage - One Envelope		150,000.00	0.00	Signed					2022-07-06											2022-08-31	2022-11-24	2023-02-27
TV-MEYS-316440-GO-RFO / C3 Cloud Activity	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Request for Quotations	Open - International	Single Stage - One Envelope		98,000.00	0.00	Signed					2022-12-05											2023-01-30	2023-04-18	2023-07-29
TV-MEYS-301534-GO-RFO / School Office Upgrade furniture and equipment	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Request for Quotations	Open - International	Single Stage - One Envelope		70,000.00	0.00	Signed					2022-12-05											2023-01-30	2023-04-01	2023-07-29
TV-MEYS-331338-GO-RFO / ULEP Office Vehicle	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Request for Quotations	Open - International	Single Stage - One Envelope		60,000.00	0.00	Signed					2023-01-13											2023-03-10	2023-05-12	2023-09-06
TV-MEYS-316439-GO-RFO / Tuvalu Reading Program Original Stationeries	IDA / D6250	Improving Literacy Outcomes in all Schools	Post	Request for Quotations	Open - International	Single Stage - One Envelope		110,000.00	0.00	Signed					2023-01-18											2023-03-15	2023-07-25	2023-09-11
TV-MEYS-371564-NC-RFO / Year 1 & 2 School Materials	IDA / D6250	Improving Literacy Outcomes in all Schools	Post	Request for Quotations	Limited	Single Stage - One Envelope		65,000.00	0.00	Signed					2023-08-05	2023-08-17										2023-09-30	2023-10-06	2024-03-28
TV-MEYS-301252-GO-RFO / Playgroup/ECCE Stage 2 Resources	IDA / D6250	Strengthening early childhood care and education and school readiness for all children	Post	Request for Quotations	Limited	Single Stage - One Envelope		138,146.00	0.00	Signed					2023-09-17	2023-10-06										2023-11-12	2023-11-27	2024-05-10
TV-MEYS-301256-GO-RFO / Playgroup Resources for 2024	IDA / D6250	Improving Literacy Outcomes in all Schools	Post	Request for Quotations	Open - International	Single Stage - One Envelope		138,099.00	0.00	Canceled					2023-10-13											2023-12-08		2024-06-05
C2.2.GO.01 / Digital Learning Resources	IDA / D6250	Research, learning assessment and policy review	Post	Request for Quotations	Open - International	Single Stage - One Envelope		420,000.00	0.00	Signed					2024-04-17	2024-04-10										2024-06-12	2024-06-14	2024-12-09
TV-MEYS-383743-GO-RFO / Library Books for 12 Schools	IDA / D6250	Improving Literacy Outcomes in all Schools	Post	Request for Quotations	Open - International	Single Stage - One Envelope		100,000.00	0.00	Canceled					2024-06-12											2024-08-07		2025-02-03
TV-MEYS-438478-GO-RFO / Library books for the 12 Schools in Tuvalu	IDA / D6250	Improving Literacy Outcomes in all Schools	Post	Request for Quotations	Limited - International	Single Stage - One Envelope		150,000.00	0.00	Under Implementation					2024-07-24	2024-08-01										2024-09-18		2025-03-17

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
C4.1.NCS.01 / Printing and Publication Services	IDA / D6250	Improving Literacy Outcomes in all Schools	Post	Request for Quotations	Open - International	Single Stage - One Envelope		250,000.00	25,778.10	Signed								2020-10-04								2020-11-29	2021-11-05	2021-05-28
TV-MEYS-298699-NC-DR / Eight Forwarder services for delivery ECCE play-based resource kits	IDA / D6250	Strengthening early childhood care and education and school readiness for all children	Post	Direct Selection	Direct			48,000.00	0.00	Signed					2022-06-07	2022-06-09	2022-06-12	2022-05-27								2022-07-17	2022-10-09	2023-01-13

C1.1.CS.02 / Playgroup Consultant (International)	IDA / D6250	Improving Literacy Outcomes in all Schools	Post	Individual Consultant Selection	Open		56,300.00	45,481.51	Signed	2021-02-15	2021-02-05	2021-04-05	2021-08-19	2021-04-26	2021-08-18	2021-05-31	2021-08-27	2021-11-27	
TV-MEYS-254722-CS-CDS / Project Administrative & Records Clerk Officer (National)	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Individual Consultant Selection	Open		77,900.00	12,538.80	Signed	2021-09-23	2021-09-24	2021-11-11	2022-01-27	2021-12-02	2022-01-24	2022-01-06	2022-02-12	2022-07-05	
TV-MEYS-254735-CS-CDS / Project Monitoring and Evaluation Officer (National)	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Direct Selection	Direct		77,900.00	0.00	Canceled	2021-09-23	2021-09-24	2021-10-03				2021-12-07		2022-06-05	
TV-MEYS-278450-CS-INDV / Project MSE Officer (National)	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Individual Consultant Selection	Open		77,900.00	38,730.12	Signed	2022-02-15	2022-02-03	2022-04-05	2022-05-05	2022-04-26	2022-05-20	2022-05-31	2022-05-30	2022-11-27	
TV-MEYS-282839-CS-INDV / School Health Promotion Officer (National)	IDA / D6250	Strengthening early childhood care and education and school readiness for all children	Post	Individual Consultant Selection	Open		77,900.00	41,321.32	Signed	2022-03-14	2022-03-08	2022-05-02	2022-06-09	2022-05-23	2022-06-16	2022-06-27	2022-07-24	2022-12-24	
TV-MEYS-284825-CS-INDV / Tuvalu Reading Program (TRP) National Consultant	IDA / D6250	Improving Literacy Outcomes in all Schools	Post	Individual Consultant Selection	Open		89,000.00	57,381.64	Signed	2022-03-21	2022-02-17	2022-05-09	2022-06-24	2022-05-30	2022-06-09	2022-07-04	2022-06-26	2022-12-31	
TV-MEYS-287375-CS-INDV / Information Technology National Consultant	IDA / D6250	Research, learning assessment and policy review	Post	Individual Consultant Selection	Open		77,900.00	45,073.75	Signed	2022-04-07	2022-04-21	2022-05-26	2022-07-15	2022-06-16	2022-07-20	2022-07-21	2022-07-24	2023-01-17	
C2.1.CS.06 / TRP Consultant (National)	IDA / D6250	Research, learning assessment and policy review	Post	Individual Consultant Selection	Open		50,500.00	16,331.63	Completed	2020-08-13	2021-07-01	2020-10-01	2021-07-01	2020-10-22	2021-07-01	2020-11-26	2021-07-05	2021-05-25	2022-04-04
TV-MEYS-301535-CS-CDS / Education sector specialist consulting services for technical studies (enrolment, time on task, workforce planning) (Consultant/Specialist Partner)	IDA / D6250	Research, learning assessment and policy review	Post	Direct Selection	Direct		200,000.00	0.00	Signed	2022-07-01	2022-08-01	2022-07-11	2022-03-07			2022-09-14	2023-03-10	2023-03-13	
TV-MEYS-301257-CS-INDV / Media Officer	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Individual Consultant Selection	Open		34,525.00	0.00	Canceled	2022-10-31		2022-12-19		2023-01-09		2023-02-13		2023-08-12	
TV-MEYS-301537-CS-INDV / TESP NiV Monitoring and Evaluation Advisor	IDA / D6250	Research, learning assessment and policy review	Post	Individual Consultant Selection	Open		70,000.00	0.00	Canceled	2022-07-01	2022-07-01	2022-08-19		2022-09-09		2022-10-14		2023-04-12	
TV-MEYS-301539-CS-INDV / TESP IV Finance TA	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Individual Consultant Selection	Open		38,000.00	0.00	Canceled	2023-02-28	2022-07-01	2023-04-18		2023-05-09		2023-06-13		2023-12-10	
TV-MEYS-301536-CS-INDV / TESP Coordinator (National)	IDA / D6250	Research, learning assessment and policy review	Post	Individual Consultant Selection	Open		45,000.00	0.00	Canceled	2022-07-01	2022-07-01	2022-08-19		2022-09-09		2022-10-14		2023-04-12	
TV-MEYS-301540-CS-INDV / TESP IV GESI (TA)	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Individual Consultant Selection	Open		18,000.00	0.00	Canceled	2022-07-01	2022-07-01	2022-08-19		2022-09-09		2022-10-14		2023-04-12	
TV-MEYS-301542-CS-INDV / TESP IV Appraiser	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Individual Consultant Selection	Open		21,000.00	0.00	Canceled	2023-02-28		2023-04-18		2023-05-09		2023-06-13		2023-12-10	
TV-MEYS-301538-CS-INDV / TESP IV Team Leader: Research, Planning and Design (TA)	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Individual Consultant Selection	Open		150,000.00	0.00	Canceled	2022-07-01	2022-07-01	2022-08-19		2022-09-09		2022-10-14		2023-04-12	
TV-MEYS-301264-CS-INDV / Positive Behavior Management Consultant (National)	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Individual Consultant Selection	Open - National		103,600.00	0.00	Canceled	2023-02-28		2023-04-18		2023-05-09		2023-06-13		2023-12-10	
TV-MEYS-301259-CS-INDV / Positive Behavior Management Consultant (International)	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Individual Consultant Selection	Open		172,630.00	0.00	Canceled	2022-10-12	2022-08-08	2022-11-30		2022-12-21		2023-01-25		2023-07-24	
TV-MEYS-302674-CS-INDV / Technical Support to develop Strategic Workforce Roadmap	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Individual Consultant Selection	Open - International		70,000.00	0.00	Canceled	2023-02-28		2023-04-18		2023-05-09		2023-06-13		2023-12-10	
TV-MEYS-302676-CS-CDS / Certificate of Leadership	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Direct Selection	Direct		140,000.00	0.00	Canceled	2022-11-01	2022-09-30	2022-11-11	2022-11-02			2023-01-15		2023-07-14	
C3.2.CS.04 / Health promotion technical assistance (International)	IDA / D6250	Strengthening early childhood care and education and school readiness for all children	Post	Individual Consultant Selection	Open		85,600.00	0.00	Canceled	2023-03-31		2023-05-19		2023-06-09		2023-07-14		2024-01-10	
TV-MEYS-301262-CS-INDV / ICT in Education Policy and Strategic Framework (International Consultant)	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Individual Consultant Selection	Open		16,000.00	0.00	Canceled	2023-06-08		2023-07-27		2023-08-17		2023-09-21		2024-03-19	
TV-MEYS-357302-CS-INDV / Technical Advisor Mid Term Review	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Completed	2023-04-20	2023-04-20	2023-04-25	2023-04-28	2023-05-16	2023-05-03	2023-06-20	2023-05-09	2023-12-17	2023-09-22
TV-MEYS-371565-CS-INDV / TRP National Consultant	IDA / D6250	Improving Literacy Outcomes in all Schools	Post	Individual Consultant Selection	Open - National		89,000.00	0.00	Signed	2023-07-18	2023-08-15	2023-09-05	2023-11-17	2023-09-26	2023-11-17	2023-10-31	2023-11-20	2024-04-28	
TV-MEYS-380844-CS-INDV / Project Procurement Officer (National)	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Individual Consultant Selection	Open - National		77,900.00	0.00	Terminated	2023-09-29	2023-10-06	2023-11-17	2024-02-27	2023-12-08	2024-02-27	2024-01-12	2024-03-01	2024-07-10	
TV-MEYS-381729-CS-INDV / Digital Learning Consultant (International)	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Individual Consultant Selection	Open - International		98,000.00	0.00	Signed	2023-10-31	2023-12-07	2023-12-19	2024-06-20	2024-01-09	2024-06-20	2024-02-13	2024-06-24	2024-08-11	
TV-MEYS-381743-CS-INDV / Positive Behaviour Management International Consultant (International)	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Individual Consultant Selection	Open - International		98,000.00	0.00	Canceled	2023-11-30		2024-01-18		2024-02-08		2024-03-14		2024-09-10	
TV-MEYS-381748-CS-INDV / MEYS ICT National Consultant	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Individual Consultant Selection	Open - National		77,900.00	0.00	Signed	2024-02-05	2024-01-10	2024-03-25	2024-03-21	2024-04-15	2024-03-25	2024-05-20	2024-03-25	2024-11-16	

TV-MEYS-381738-CS-INDV / TRP Consultant (International)	IDA / D6250	Improving Literacy Outcomes in all Schools	Post	Individual Consultant Selection	Open - International		98,000.00	0.00	Canceled	2024-07-25		2024-09-12		2024-10-03		2024-11-07		2025-05-06	
TV-MEYS-397443-CS-INDV / Positive Behaviour Management Consultant (International)	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Individual Consultant Selection	Open - International		98,000.00	0.00	Signed	2024-01-31	2024-01-15	2024-03-20	2024-05-20	2024-04-10	2024-05-20	2024-05-15	2024-05-21	2024-11-11	
TV-MEYS-420406-CS-INDV / TuLEP Deputy Project Manager	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Individual Consultant Selection	Open - National		100,600.00	0.00	Under Implementation	2024-04-12	2024-04-05	2024-05-31		2024-06-21		2024-07-26		2025-12-31	
TV-MEYS-420409-CS-INDV / Technical Advisor for TuEGRA Equaling	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Individual Consultant Selection	Limited - International		25,000.00	0.00	Signed	2024-04-19	2024-04-06	2024-04-24	2024-05-15	2024-05-15	2024-06-14	2024-06-19	2024-08-06	2024-08-19	
TV-MEYS-429045-CS-INDV / SSU Support Officer - National	IDA / D6250	Research, learning assessment and policy review	Post	Individual Consultant Selection	Open - National		70,000.00	0.00	Under Implementation	2024-06-17	2024-08-09	2024-08-05		2024-08-26		2024-09-30		2025-03-29	
TV-MEYS-429048-CS-INDV / Procurement Consultant - National	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Individual Consultant Selection	Open - National		79,900.00	0.00	Under Implementation	2024-06-13	2024-06-17	2024-08-01		2024-08-22		2024-09-26		2025-03-25	
TV-MEYS-448701-CS-INDV / Curriculum Review Technical Advisor	IDA / D6250	Strengthening early childhood care and education and school readiness for all children	Post	Individual Consultant Selection	Open - International		200,000.00	0.00	Pending Implementation	2024-09-04		2024-10-23		2024-11-13		2024-12-18		2025-06-16	