

Timor Leste: Sustainable Agriculture Productivity Improvement Project (SAPIP)

Procurement Plan (Draft)

Summary of procurement plan for 2016-2017 for the project is given below. The procurement plan will be updated at six-monthly intervals by the implementing agency to reflect actual data during the project implementation.

#	Comp .	Description	Estimated Cost (US\$)	Method ⁽¹⁾	Bank Review	Expected Award
Consultant Service						
I. Project Management Unit (Central)						
1	5.1	Project Manager (18 months)	216,000	IC	yes	1 Oct. 2016
2.	5.1.	Deputy Project Manager (18 months)	81,000	IC	yes	1 March 2017
3.	5.1.	Policy, Planning, M & E Officer (18 months)	72,000	IC	yes	1 Oct 2016
4.	5.1	Gender & Safeguard Specialist	100,000	IC	yes	1 Nov. 2016
5.	5.1	Financial Management Officer (18 months)	20,000	IC	yes	1 Oct 2016
6.	5.1	Procurement Manager (18 months)	20,000	IC	yes	1 Oct 2016
7.	5.1	Administration Officer (18 months)	18,000	IC	no yes	1 Nov 2016
8.	5.1	Administration Assistant	12,600	IC	no	1 May 2017
8.	5.1.	Driver (two positions -- 18 months)	6,300	SSS	no	1 Nov 2016

9.	5.1.	Cleaner (18 months)	3,600	SSS		1 Oct 2016
10.	5.1	Watershed Planning & group formation Coordinator	144,000	IC	no	1 Nov. 2016
11.	5.1	Sustainable Watershed Management and Farmer support Specialist	144,000	IC	no	1 Nov. 2016
12	5.2	Baseline Survey - Consultant Firm	110,000	CQS	no	1 Nov. 2016
	4.2	Development of a Results-based M&E system - Consultant Firm		SSS	yes	9 Jan. 2017
II. Project Implementation Unit (4 Munciplities)						
1	5.1.	District Coordinator - 4 positions	108,000	IC	yesno	1 Nov 2016
2	5.1.	M & E Officer (to be changed to Project Assistant) - 4 positions	57,600	IC	yesno	1 Oct 2016
3	5.1	Admin Assistant - 4 positions	36,000	IC	yesno	1 Nov 2016
4	5.1	Driver - 4 positions	18,000	IC	no	1 Nov 2016
Total consultant services			1,167,100			
Goods						
1	5.1	Operational Car - 4WD pick up - 5 units	225,000	Shopping		1 Nov. 2016
2	5.1	Operational - Motorbikes - 8 units	20,000	Shopping		1 Nov. 2016

Commented [GA1]: This is likely to be a firm not an individual since it involves survey design, data collection and analysis

Commented [GA2]: Please add consulting services with FAO for the M&E component

3	5.1	Office Equipment: Desktop Computer: 6 units - \$3,000 Laptop Computer : 4 laptops- \$6,000 Printers PIU offices in District: 5 units - \$10,000 3in1 printer (copy, scan and print): 1 unit - \$2,500 Power saver- UPS - 6 units - \$1,000 Computer Server: 4 units - \$4,000 Projector: 1 unit - \$1,500	28,000	Shopping		1 Nov. 2016
4	5.1	Officer Furniture: Filing cabinets: 10 units - \$3,000 Office chairs/desks: 14 units - \$9,100 Shreding machine: 1 unit	12,100	Shopping		1 Nov. 2016
		Total Goods		\$285,100		

The following table provide the threshold for procurement Method and World Bank prior review.

Procurement Method	Method Threshold	Prior Review Threshold
Goods		
Shopping	<US\$250,000	All subject to post review
National Competitive Bidding	≥250,000 to <US\$500,000	US\$100,000; and first NCB contract subject to prior review, irrespective of value

International Competitive Bidding	≥US\$500,000	All contracts subject to prior review
Selection of Consultants^(1 & 2)		
Firms (QCBS, QBS, LCS)	In accordance with Bank's Consultant Guidelines	≥US\$100,000; and first contract under each method subject to prior review, irrespective of value
Firms (SSS)		all subject to prior review
Individuals (competitive selection)	In accordance with Bank's Consultant Guidelines, Section V, 5.1 to 5.5	Only Fiduciary positions (procurement/FM, legal) and critical to the project (e.g. Project Manager/Coordinator) or high value (normally more than US\$200,000).
Individuals (sole sourced)	In accordance with Bank's Consultant Guideline 5.6	Only for contract value ≥50,000

Notes:

- 1/ IC = Individual Consultant; NCB = National Competitive Bidding; QCBS = Quality-and-Cost Based Selection; QBS = Quality based Selection; LCS = Least Cost Selection; CQS = Selection based on Consultant's Qualifications; SSS = Single Source Selection
- 2/ The terms of reference, selection process and draft contracts of consultants to be subject to prior technical review only will be identified in the procurement plan.

PROCUREMENT PLAN Timor-Leste : Sustainable Agriculture Productivity Improvement Project

General Information
Country: Timor-Leste **Bank's Approval Date of the Original Procurement Plan:** 2018-02-20
Revised Plan Date(s): (comma delineated, leave blank) 2024-09-02
Project ID: P155541 **GPN Date:** 2018-01-29
Project Name: Sustainable Agriculture Productivity Improvement Project
Loan / Credit No.: TF / A2869
Executing Agency: Ministry of Agriculture and Fisheries (MAF)_Project Management Unit

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
GD01 COMP4 / Vehicles: 4W D pick up, two for PMU and four for the PIUs (6 units)	TF / A2869	Strengthening MAF's Services, Planning, Programming, Coordination and Monitoring and Evaluation Functions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		240,000.00	238,800.00	Signed								2017-05-27							2017-07-22	2017-09-05	2018-01-18	
GD02 COMP4 / Motorbikes: 1 for PMU and one for each PIU (9 units)	TF / A2869	Strengthening MAF's Services, Planning, Programming, Coordination and Monitoring and Evaluation Functions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		22,500.00	16,650.00	Signed								2017-05-27							2017-07-22	2017-10-03	2018-01-18	
GD03 COMP4 / Office Equipment (PMU and PIUs)	TF / A2869	Strengthening MAF's Services, Planning, Programming, Coordination and Monitoring and Evaluation Functions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		36,000.00	16,975.00	Signed								2017-06-20							2017-08-15	2017-09-20	2018-02-11	
GD05 COMP1 / Monitoring and evaluation equipment	TF / A2869	Integrated watershed/sub-watershed agriculture development planning	Post	Request for Quotations	Open - National	Single Stage - One Envelope		111,000.00	104,458.00	Completed								2018-04-21							2018-06-16	2019-10-14	2018-12-13	2019-12-11
GD06 COMP1 / Materials for upgrading and equipping sucro hall (Lautem)	TF / A2869	Integrated watershed/sub-watershed agriculture development planning	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,500.00	0.00	Cancelled								2017-11-12							2018-01-07		2018-07-06	
GD07 COMP1 / Materials for upgrading and equipping sucro hall (Alnaro)	TF / A2869	Integrated watershed/sub-watershed agriculture development planning	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,500.00	0.00	Cancelled								2018-02-17							2018-04-14		2018-10-11	
GD08 COMP1 / Materials for upgrading and equipping sucro hall (Covailima)	TF / A2869	Integrated watershed/sub-watershed agriculture development planning	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,500.00	0.00	Cancelled								2018-02-17							2018-04-14		2018-10-11	
GD09 COMP1 / Materials for upgrading and equipping sucro hall (Liquica)	TF / A2869	Integrated watershed/sub-watershed agriculture development planning	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,500.00	0.00	Cancelled								2018-02-17							2018-04-14		2018-10-11	
GD10 COMP1 / Materials for upgrading and equipping sucro hall (Ermera)	TF / A2869	Integrated watershed/sub-watershed agriculture development planning	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,500.00	0.00	Cancelled								2018-02-17							2018-04-14		2018-10-11	
GD11 COMP1 / Materials for upgrading and equipping sucro hall (Bobonaro)	TF / A2869	Integrated watershed/sub-watershed agriculture development planning	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,500.00	0.00	Cancelled								2018-02-17							2018-04-14		2018-10-11	
GD12 COMP1 / Materials for upgrading and equipping sucro hall (Oecusse)	TF / A2869	Integrated watershed/sub-watershed agriculture development planning	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,500.00	0.00	Cancelled								2018-02-17							2018-04-14		2018-10-11	
GD 14 COMP 5 / Vehicles: 4WD pick up (5 units); 2 for PMU and 3 for the PIUs	TF / A2869	Strengthening MAF's Services, Planning, Programming, Coordination and Monitoring and Evaluation Functions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		200,000.00	198,750.00	Completed								2018-08-25	2018-10-18						2018-10-20	2019-02-03	2019-04-18	2019-02-13
GD 16 COMP 5 / Office Furniture for PMU and PIU: 14 units office desk for PMU, 14 units office chair for PMU, Meeting Table and Chairs medium size, 7 units office desk for PIU, 7 units Office Chair for PIU and Filing cabinet qty 12 for	TF / A2869	Strengthening MAF's Services, Planning, Programming, Coordination and Monitoring and Evaluation Functions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,625.00	15,400.00	Completed								2018-08-25	2018-10-18						2018-10-20	2018-11-27	2019-04-18	2019-01-20
GD04 COMP4 / Office Furniture: Filing cabinets: 10 units and Office chairs/desks: 14 units	TF / A2869	Strengthening MAF's Services, Planning, Programming, Coordination and Monitoring and Evaluation Functions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,100.00	0.00	Cancelled								2017-09-06							2017-11-01		2018-04-30	
GD-13 COMP 5 / Motorbikes 7 units (2 units male motorbikes for PMU est cost \$2000/ea. and 5 units female motorbikes for PIU est cost \$1700/ea)	TF / A2869	Strengthening MAF's Services, Planning, Programming, Coordination and Monitoring and Evaluation Functions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,500.00	10,650.00	Completed								2018-10-20	2018-12-18						2018-12-15	2019-02-14	2019-06-13	2019-03-05
GD 15 COMP 5 / Office Equipment (PMU and PIUs) : Desktop Computers (PMU), Laptops, All in one Printers, Power Saver UPS, Projectors, Professional Camera and it's accessories, Pocket Cameras, Generator 7 Kva and 2.5 Kva.	TF / A2869	Strengthening MAF's Services, Planning, Programming, Coordination and Monitoring and Evaluation Functions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		68,250.00	66,580.00	Completed								2018-10-27							2018-12-22	2019-02-11	2019-06-20	2019-03-24
GD.17/COMP.5 / Motorbikes 48 units-for extension officers at targeted sucros (44 sucros), Male motorbike est cost: \$3000/ea x 43 = \$129,000; Female motorbike est cost \$1700/ea x 5 = \$8500; Total est cost US\$ 137,500.00.	TF / A2869	Project management and monitoring	Post	Request for Quotations	Open - National	Single Stage - One Envelope		137,500.00	108,050.00	Completed								2019-10-26							2019-12-18	2019-12-20	2020-06-15	2020-02-22

CONSULTING FIRMS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CF02 / Development of a Results-based M&E system - Consultant Firm	TF / A2869	Strengthening MAF's Services, Planning, Programming, Coordination and Monitoring and Evaluation Functions	Prior	UN Agencies (Direct)	Direct		850,000.00	980,445.00	Signed																2017-10-11	2018-03-19	2018-04-09		
CF07 / Provider for independent verification of sub-component 3.1 (3 years)	TF / A2869	Sustainable watershed/sub-watershed management and support to farmer groups	Prior	Consultant Qualification Selection	Open - National		60,000.00	0.00	Canceled	2018-12-01		2018-12-22		2019-02-04											2019-03-06		2019-04-10		2019-10-07
CF04 / NGOs to facilitate Components 1 and 2 (Contract 2)	TF / A2869	Integrated watershed/sub-watershed agriculture development planning	Post	Consultant Qualification Selection	Open - National		150,000.00	218,899.00	Signed	2017-09-01	2018-11-13	2017-09-22	2018-11-15	2017-11-05	2019-01-14										2017-12-05	2019-04-12	2018-01-09	2019-05-02	2018-07-08
CF01 / Baseline Survey - Consultant Firm	TF / A2869	Project management and monitoring	Post	Consultant Qualification Selection	Open - National		75,000.00	132,826.00	Signed	2017-06-01	2018-03-07	2017-06-22	2018-03-07	2017-08-05	2018-06-12										2017-09-04	2018-09-23	2017-10-09	2018-10-12	2018-04-07
CF03 / NGOs to facilitate Components 1 and 2 (Contract 1)	TF / A2869	Integrated watershed/sub-watershed agriculture development planning	Post	Consultant Qualification Selection	Open - National		150,000.00	91,000.55	Signed	2017-09-01	2017-07-10	2017-09-22	2018-06-27	2017-11-05	2018-04-10										2017-12-05	2018-08-13	2018-01-09	2018-08-26	2018-07-08
CF05 / NGOs to facilitate Components 1 and 2 (Contract 3)	TF / A2869	Integrated watershed/sub-watershed agriculture development planning	Post	Consultant Qualification Selection	Open - National		150,000.00	255,979.00	Signed	2017-09-01	2018-11-13	2017-09-22	2018-11-15	2017-11-05	2019-01-21										2017-12-05	2019-04-12	2018-01-09	2019-04-27	2018-07-08
CF06 / NGOs to facilitate Components 1 and 2 (Contract 4)	TF / A2869	Integrated watershed/sub-watershed agriculture development planning	Post	Consultant Qualification Selection	Open - National		150,000.00	81,583.71	Signed	2017-09-01	2017-07-10	2017-09-22	2018-06-27	2017-11-05	2018-04-10										2017-12-05	2018-11-22	2018-01-09	2018-12-04	2018-07-08
CF 11 / Annual Audit. Required for project financial statements Ending Dec 2019	TF / A2869	Project management and monitoring	Post	Consultant Qualification Selection	Open - National		25,000.00	15,500.00	Signed	2019-09-29	2020-01-17	2019-10-20	2020-01-24	2019-12-03	2020-02-19										2020-01-02	2020-07-14	2020-02-06	2020-07-27	2020-08-04
CF08 / Provision of training to extension staff (Component 4)	TF / A2869	Strengthening MAF's Services, Planning, Programming, Coordination and Monitoring and Evaluation Functions	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Canceled	2023-01-08		2023-01-29		2023-03-14											2023-04-13		2023-05-18		2023-11-14
CF21 COMPS / Consultant to undertake Endline Assessment	TF / A2869	Project management and monitoring	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2023-10-09		2023-10-30		2023-12-13											2024-01-12		2024-02-16		2024-08-14

INDIVIDUAL CONSULTANTS																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion												
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual											
IC06 COMPS / Administration Officer (3 year contract)	TF / A2869	Project management and monitoring	Post	Individual Consultant Selection	Open		36,000.00	116,652.54	Signed	2017-04-20	2017-04-20	2017-06-08	2017-08-21	2017-06-29	2017-08-21	2017-08-03	2017-09-01	2018-01-30												
IC07 COMP / Administration Assistant (3 year contract)	TF / A2869	Project management and monitoring	Post	Direct Selection	Direct		15,000.00	37,380.00	Signed	2017-07-01	2017-04-07	2017-07-11	2017-10-23			2017-09-14	2017-11-02	2018-03-13												
IC08 COMPS / Watershed Planning & Group Formation Coordinator	TF / A2869	Project management and monitoring	Post	Individual Consultant Selection	Open		54,000.00	44,000.40	Signed	2017-09-01	2018-05-22	2017-10-20	2018-08-17	2017-11-10	2018-08-20	2017-12-15	2018-08-29	2018-06-13												
IC09 COMPS / Project Officer - PIU Ocucusi (3 year contract)	TF / A2869	Project management and monitoring	Post	Individual Consultant Selection	Open		36,000.00	48,350.00	Signed	2017-08-01	2017-07-10	2017-09-19	2017-11-28	2017-10-10	2017-11-29	2017-11-14	2017-12-12	2018-05-13												
IC10 COMPS / Project Officer - PIU Bobonaro (3 year contract)	TF / A2869	Project management and monitoring	Post	Individual Consultant Selection	Open		36,000.00	41,286.08	Signed	2017-08-01	2017-07-10	2017-09-19	2017-11-16	2017-10-10	2017-11-16	2017-11-14	2017-12-12	2018-05-13												
IC11 COMPS / Project Officer - PIU Covalima (3 year contract)	TF / A2869	Project management and monitoring	Post	Individual Consultant Selection	Open		36,000.00	34,266.72	Signed	2017-08-01	2018-04-26	2017-09-19	2018-08-07	2017-10-10	2018-08-09	2017-11-14	2018-08-22	2018-05-13												
IC12 COMPS / Project Officer - PIU Liquica (3 year contract)	TF / A2869	Project management and monitoring	Post	Individual Consultant Selection	Open		36,000.00	41,286.08	Signed	2017-08-01	2017-07-10	2017-09-19	2017-11-21	2017-10-10	2017-11-21	2017-12-21	2017-12-12	2018-06-19												
IC13 COMPS / Project Officer - PIU Anara (3 year contract)	TF / A2869	Project management and monitoring	Post	Individual Consultant Selection	Open		36,000.00	43,581.00	Signed	2017-08-01	2017-07-10	2017-09-19		2017-10-10	2017-11-24	2017-11-14	2017-12-12	2018-05-13												
IC14 COMPS / Project Officer - PIU Emera (3 year contract)	TF / A2869	Project management and monitoring	Post	Individual Consultant Selection	Open		36,000.00	44,830.04	Signed	2017-05-23	2017-07-10	2017-07-11	2017-11-20	2017-08-01	2017-11-21	2017-09-05	2017-12-12	2018-03-04												
IC15 COMPS / Project Officer - PIU Lautem (3 year contract)	TF / A2869	Project management and monitoring	Post	Individual Consultant Selection	Open		36,000.00	40,656.00	Signed	2017-05-23	2017-07-10	2017-07-11	2017-09-07	2017-08-01	2017-09-07	2017-09-05	2017-09-22	2018-03-04												
IC17 COMP4 / Legal advice for establishment of TLAAC and TLARDI	TF / A2869	Strengthening MAF's Services, Planning, Programming, Coordination and Monitoring and Evaluation Functions	Post	Direct Selection	Direct		20,000.00	0.00	Canceled	2017-09-01		2017-09-11				2017-11-15		2018-05-14												
IC18 COMPS / Grants Officer (PMU) (Y2, Y3)	TF / A2869	Project management and monitoring	Post	Individual Consultant Selection	Open		24,000.00	49,320.00	Signed	2018-01-15	2018-01-09	2018-03-14	2018-03-05	2018-04-04	2018-03-09	2018-05-09	2018-03-25	2018-11-05												
IC19 COMPS / Farmer Field Schools coordinator (PMU)	TF / A2869	Project management and monitoring	Post	Individual Consultant Selection	Open		45,000.00	22,680.00	Signed	2018-01-15	2018-03-07	2018-03-05	2018-06-07	2018-03-26	2018-06-07	2018-04-30	2018-06-22	2018-10-27												
IC20 COMP1 / Technical assistance for watershed / community planning activities	TF / A2869	Integrated watershed/sub-watershed agriculture development planning	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2017-09-18		2017-11-06		2017-11-27		2018-01-01		2018-06-30												
IC21 COMP2 / Technical assistance for farmer group formation	TF / A2869	Smallholder organization, advisory support and training	Post	Individual Consultant Selection	Open		40,000.00	0.00	Canceled	2018-06-01		2018-07-20		2018-08-10		2018-09-14		2019-03-13												
IC22 COMP4 / TLAAC Coordinator (2 years)	TF / A2869	Strengthening MAF's Services, Planning, Programming, Coordination and Monitoring and Evaluation Functions	Post	Individual Consultant Selection	Open		36,000.00	0.00	Canceled	2017-10-01		2017-11-19		2017-12-10		2018-01-14		2018-07-13												

IC24 COMPS / Safeguards consultant (1 year)	TF / A2869	Project management and monitoring	Post	Individual Consultant Selection	Open	18,000.00	42,672.00	Signed	2018-01-15	2018-03-07	2018-03-05	2018-06-05	2018-03-26	2018-06-07	2018-04-30	2018-06-22	2018-10-27	
IC25 COMPS / PMU Communications Officer (3 years)	TF / A2869	Project management and monitoring	Post	Individual Consultant Selection	Open	54,000.00	97,980.00	Signed	2017-06-01	2017-09-11	2017-07-20	2018-02-23	2017-08-10	2018-02-26	2017-09-14	2018-03-18	2018-03-13	
IC26 COMP4 / DPSMU Coordinator (2 years)	TF / A2869	Strengthening MAF's Services, Planning, Programming, Coordination and Monitoring and Evaluation Functions	Post	Individual Consultant Selection	Open	60,000.00	0.00	Canceled	2017-10-01		2017-11-19		2017-12-10		2018-01-14		2018-07-13	
IC02 COMPS / Program Officer (3 year contract)	TF / A2869	Project management and monitoring	Post	Direct Selection	Direct	144,000.00	239,344.00	Signed	2017-11-25	2018-03-14	2017-12-05	2018-03-14			2018-02-08	2017-11-20	2018-08-07	
IC27 COMPS / National Procurement Specialist (1 yr contract)	TF / A2869	Project management and monitoring	Post	Direct Selection	Direct	36,000.00	177,528.00	Signed	2017-09-01	2017-07-03	2017-09-11	2017-09-07			2017-11-15	2017-09-14	2018-05-14	
IC03 COMPS / Feasibility Study Analyst, Planning, M & E Officer (3 year contract)	TF / A2869	Project management and monitoring	Post	Direct Selection	Direct	108,000.00	240,868.00	Completed	2017-04-24	2017-03-01	2017-05-04	2017-03-22			2017-07-08	2017-04-02	2018-01-04	2022-02-07
IC04 COMPS / Financial Management Officer (3 year contract)	TF / A2869	Project management and monitoring	Post	Individual Consultant Selection	Open	72,000.00	182,528.28	Signed	2017-05-11	2017-04-07	2017-06-29	2017-05-02	2017-07-20	2017-05-11	2017-08-24	2017-05-29	2018-02-20	
IC05 COMPS / Procurement Officer (3 year contract)	TF / A2869	Project management and monitoring	Post	Direct Selection	Direct	72,000.00	126,886.36	Signed	2017-05-11	2017-04-20	2017-05-21	2017-05-11			2017-07-25	2017-06-09	2018-01-21	
CF 09 COMP 5 / Project Audit The purpose of the assignment is to provide Annual Audit of Sustainable Agriculture Productivity Implementation Project (SAPIP) Financial Position as of 31 Dec'18 with exit	TF / A2869	Project management and monitoring	Prior	Direct Selection	Direct	25,000.00	21,905.00	Signed	2018-11-09	2019-01-16	2018-11-14	2019-05-06			2019-01-09	2019-05-27	2019-07-08	
IC28 COMP 4 / Consultant for Agriculture Sector Review (ASR). The contract input is 10 (ten) person-days, commencing 19 November with completion date by 12 December 2018	TF / A2869	Strengthening MAF's Services, Planning, Programming, Coordination and Monitoring and Evaluation Functions	Post	Direct Selection	Direct	4,444.50	4,444.50	Signed	2018-11-16	2018-11-16	2018-11-26	2018-11-16			2019-01-30	2018-12-05	2019-07-29	
IC 29 COMP 4 / Consultant for Agriculture Sector Review (ASR). The contract input 4 (four) person-days input, commencing 19 November with completion date by 12 December 2018	TF / A2869	Strengthening MAF's Services, Planning, Programming, Coordination and Monitoring and Evaluation Functions	Post	Direct Selection	Direct	4,000.00	4,000.00	Signed	2018-11-16	2018-11-16	2018-11-26	2018-11-16			2019-01-30	2018-12-05	2019-07-29	
IC 08 COMP 5-2019 / Watershed Group Formation Officer	TF / A2869	Project management and monitoring	Post	Individual Consultant Selection	Open	54,000.00	25,344.00	Signed	2019-07-29	2019-05-13	2019-09-16	2019-07-16	2019-10-07	2019-07-16	2019-10-22	2019-07-01	2020-07-16	
IC 19 COMP 5-2019 / Farmer Field School Coordinator	TF / A2869	Project management and monitoring	Post	Individual Consultant Selection	Open	54,000.00	61,344.00	Signed	2019-07-29	2019-05-13	2019-09-16	2019-07-03	2019-10-07	2019-07-03	2019-11-11	2019-07-25	2020-07-07	
CF 12 / NGOs to continue implement Component 2.2 and Comp. 3 (Sub-Comp.3.1, 3.2 and 3.3) for Kamocco Watershed (9 Suses)	TF / A2869	Smallholder organization, advisory support and training	Post	Direct Selection	Direct	260,575.00	228,523.99	Signed	2019-08-28	2019-08-23	2019-09-07	2019-12-04			2019-10-18	2020-02-24	2021-10-07	
CF 13 / NGOs to continue implement Components 2.2 and Comp. 3 (Sub-Comp.3.1, 3.2 and 3.3) for Tono Watershed	TF / A2869	Smallholder organization, advisory support and training	Post	Direct Selection	Direct	383,050.00	316,203.12	Signed	2019-08-27	2019-07-30	2019-09-06	2019-09-18			2019-10-17	2019-10-17	2021-10-06	
IC30 COMPS / Finance Assistant to support the SAPIP team in Financial Management area including financing of sub-grants. The position will be for 3-yr depending upon performance evaluation which will be conducted on annual basis.	TF / A2869	Project management and monitoring	Prior	Individual Consultant Selection	Open	15,000.00	0.00	Canceled	2020-01-28	2020-12-03	2020-03-17		2020-04-07		2020-05-12		2020-11-08	
IC01 COMPS / Project Manager (3 year contract)	TF / A2869	Project management and monitoring	Prior	Individual Consultant Selection	Open	180,000.00	0.00	Canceled	2020-05-14	2020-07-09	2020-07-06		2020-07-27		2020-08-31		2022-08-31	
IC31 COMP 2 / Agribusiness Specialist	TF / A2869	Smallholder organization, advisory support and training	Post	Individual Consultant Selection	Open	129,000.00	68,160.00	Signed	2020-11-26	2020-11-25	2021-01-14	2021-03-24	2021-01-21	2021-03-29	2021-01-30	2021-04-09	2024-06-22	
IC23 COMP4 / TLARDI Coordinator (2 years)	TF / A2869	Strengthening MAF's Services, Planning, Programming, Coordination and Monitoring and Evaluation Functions	Post	Individual Consultant Selection	Open	36,000.00	0.00	Canceled	2021-03-01	2022-03-04	2021-04-19		2021-04-22		2021-05-02		2023-05-02	
CF 14 / Annual Audit required for project financial statements ending December 2020	TF / A2869	Project management and monitoring	Post	Direct Selection	Direct	25,000.00	13,500.00	Signed	2021-03-22	2021-06-11	2021-04-01	2021-07-15			2021-04-15	2021-08-04	2021-06-30	
CF 15 / Technical Assistance to review WDAP and SCADP documents	TF / A2869	Smallholder organization, advisory support and training	Post	Direct Selection	Direct	21,000.00	44,448.00	Signed	2021-03-17	2021-07-14	2021-03-23	2021-08-17			2021-03-30	2021-09-08	2021-09-01	
IC32 COMPS / Safeguards and Gender Officer will perform environmental and social safeguards and gender mainstreaming activities based on the SAPIP Environmental and Social Management Framework (ESMF) and the MAF Gender	TF / A2869	Project management and monitoring	Post	Direct Selection	Direct	26,688.00	25,344.00	Signed	2021-07-18	2021-08-25	2021-07-25	2021-08-30			2021-07-30	2021-09-05	2023-07-31	
IC30 COMP 5 / Finance Assistant to support the SAPIP team in Financial Management area including financing of sub-grants. The position will be for 3-yr depending upon performance evaluation which will be conducted on annual basis.	TF / A2869	Project management and monitoring	Post	Individual Consultant Selection	Open	15,000.00	14,208.00	Signed	2021-10-06	2020-01-26	2021-10-18	2020-02-27	2021-10-19	2020-03-06	2021-10-22	2020-03-14	2023-03-22	
IC33 COMPS / Deputy Project Director	TF / A2869	Project management and monitoring	Post	Individual Consultant Selection	Direct	150,000.00	150,000.00	Signed	2022-01-07	2022-01-13	2022-01-16	2022-01-19	2022-01-17	2022-01-21	2022-01-23	2022-01-26	2024-07-26	

IC34 COMPS / Project Officer for Ainaro Municipality	TF / A2869	Project management and monitoring	Post	Individual Consultant Selection	Direct		21,253.44	8,664.00	Signed	2022-01-03	2022-01-13	2022-01-13	2022-01-17	2022-01-17	2022-01-24	2022-01-23	2022-02-02	2024-01-13
CF17 COMP 5 / Project Audit. The purpose of the assignment is to provide Annual Audit of Sustainable Agriculture Productivity Implementation Project (SAPPI) Financial Statement for the year 2020 and	TF / A2869	Project management and monitoring	Post	Direct Selection	Direct		28,000.00	24,000.00	Signed	2022-03-22	2022-03-25	2022-04-01	2022-04-04			2022-04-17	2022-04-29	2022-06-30
CF16 COMP 5 / Consultant Firm to undertake Mid-Line Assessment/ Evaluation and Beneficiary Assessment for Timor-Leste Sustainable Agriculture Productivity Improvement Project (SAPPI)	TF / A2869	Project management and monitoring	Post	Direct Selection	Direct		100,000.00	95,230.00	Signed	2022-03-27	2022-03-25	2022-04-06	2022-07-28			2022-04-17	2022-10-23	2022-08-17
IC35 COMPS / Project Assistant	TF / A2869	Project management and monitoring	Post	Individual Consultant Selection	Open		32,160.00	8,664.00	Signed	2022-03-27	2022-03-25	2022-04-27	2022-07-14	2022-05-01	2022-07-14	2022-05-13	2022-08-01	2024-05-12
IC16 COMP4 / Technical assistance for the needs assessment of extension services and retraining of MAF staff	TF / A2869	Strengthening MAF's Services, Planning, Programming, Coordination and Monitoring and Evaluation Functions	Post	Individual Consultant Selection	Open		53,000.00	0.00	Canceled	2022-11-06		2022-12-25		2023-01-08		2023-01-20		2023-03-21
IC36 COMPS / Project Officer for Ainaro Municipality	TF / A2869	Project management and monitoring	Post	Individual Consultant Selection	Open - National		12,499.95	0.00	Signed	2022-09-09	2022-09-22	2022-10-03	2022-11-29	2022-10-05	2022-12-12	2022-10-09	2022-12-22	2023-12-31
IC37 COMP4 / TLARDI National Coordinator	TF / A2869	Strengthening MAF's Services, Planning, Programming, Coordination and Monitoring and Evaluation Functions	Post	Direct Selection	Direct - National		42,000.00	0.00	Signed	2022-10-23	2022-10-24	2022-10-25	2022-10-28			2022-11-04	2022-12-06	2023-11-07
CF18 COMP4 / To provide short course and laboratory training on Plant Pests and Quarantine Pest for agricultural extension workers of MAF	TF / A2869	Strengthening MAF's Services, Planning, Programming, Coordination and Monitoring and Evaluation Functions	Post	Direct Selection	Direct - International		155,000.00	0.00	Signed	2022-12-08	2022-12-16	2022-12-18	2023-01-20			2023-02-21	2023-02-17	2023-08-20
CF19 COMPS / Consultant to Conduct Impact Assessment Studies of Small Grants Delivered in Four (4) Watersheds (Raumoco, Be-Lulik, Loes and Tome)	TF / A2869	Project management and monitoring	Post	Direct Selection	Direct - National		65,000.00	0.00	Under Implementation	2023-03-29	2023-04-19	2023-04-08	2023-05-08			2023-04-26		2023-06-26
IC38 COMPS / Monitoring and Evaluation Officer	TF / A2869	Project management and monitoring	Post	Individual Consultant Selection	Open - National		36,000.00	0.00	Signed	2023-03-29	2023-04-12	2023-05-17	2023-07-06	2023-06-07	2023-07-07	2023-07-12	2023-07-19	2024-01-08
CF20 COMP4 / Feasibility Study for five (5) Irrigation Schemes (Errori Irrigation in Casapa, Ainaro; Fatukaha Irrigation in Rainema, Covallima; Samara Irrigation in Hatulila, Ermera; Cowa Irrigation in Cowa, Bobonaro; Purusqua Irrigation in Callaco.	TF / A2869	Strengthening MAF's Services, Planning, Programming, Coordination and Monitoring and Evaluation Functions	Post	Direct Selection	Direct - National		250,000.00	0.00	Under Implementation	2023-05-02	2023-05-10	2023-05-12	2023-06-05			2023-05-31		2023-12-29
CF-AUDITOR / Project Audit. The purpose of the assignment is to provide Annual Audit of Sustainable Agriculture Productivity Implementation Project (SAPPI) Financial Statement for the year 2023.	TF / A2869	Project management and monitoring	Post	Direct Selection	Direct - International		15,500.00	0.00	Pending Implementation	2024-02-05		2024-02-15				2024-04-20		2024-10-17
IC-13 COMP.5 / Project Officer, Lautem	TF / A2869	Project management and monitoring	Post	Direct Selection	Direct - National		11,200.00	0.00	Under Implementation	2024-04-01	2024-04-17	2024-04-11	2024-04-18			2024-06-15		2024-12-12
IC-14 COMP.5 / Project Officer, Ermera	TF / A2869	Project management and monitoring	Post	Direct Selection	Direct - National		11,200.00	0.00	Under Implementation	2024-04-01	2024-04-17	2024-04-11	2024-04-17			2024-06-15		2024-12-12
IC-35 COMP. 5 / Project Assistant	TF / A2869	Project management and monitoring	Post	Direct Selection	Direct - National		12,000.00	0.00	Under Implementation	2024-04-01	2024-05-05	2024-04-11	2024-04-18			2024-06-15		2024-12-12
CS-16 COMP.2 / Consultant Firm to delivery 2 training topics (Outsourcing)	TF / A2869	Project management and monitoring	Post	Direct Selection	Direct - National		240,000.00	0.00	Pending Implementation	2024-04-07		2024-04-17				2024-06-21		2024-12-18
IC-15 COMP.5 / Project Officer, Ainaro	TF / A2869	Project management and monitoring	Post	Direct Selection	Direct - National		11,200.00	0.00	Under Implementation	2024-04-01	2024-04-17	2024-04-11	2024-04-19			2024-06-15		2024-12-12
IC-12 COMPS / Project Officer, Liquisa	TF / A2869	Project management and monitoring	Post	Direct Selection	Direct - National		11,200.00	0.00	Under Implementation	2024-04-01	2024-04-17	2024-04-11	2024-04-19			2024-06-15		2024-12-12
IC-09 COMP.5 / Project Officer, Oecusse	TF / A2869	Project management and monitoring	Post	Direct Selection	Direct - National		11,200.00	0.00	Under Implementation	2024-04-01	2024-04-17	2024-04-11	2024-04-19			2024-06-15		2024-12-12
IC-33 COMP.5 / Project Manager	TF / A2869	Project management and monitoring	Post	Direct Selection	Direct - National		96,000.00	0.00	Pending Implementation	2024-04-01		2024-04-11				2024-06-15		2024-12-12
CS-19 COMP.2 / Consultant Firm to delivery 1 training topic (Outsourcing)	TF / A2869	Project management and monitoring	Post	Direct Selection	Direct - National		120,000.00	0.00	Pending Implementation	2024-04-07		2024-04-17				2024-06-21		2024-12-18
IC-11 COMPS / Financial Management Officer	TF / A2869	Project management and monitoring	Post	Direct Selection	Direct - National		40,000.00	0.00	Under Implementation	2024-04-01	2024-04-17	2024-04-11				2024-06-15		2024-12-12
CS-18 COMP.2 / Consultant Firm to delivery 2 training topics (Outsourcing)	TF / A2869	Project management and monitoring	Post	Direct Selection	Direct - National		240,000.00	0.00	Pending Implementation	2024-04-07		2024-04-17				2024-06-21		2024-12-18
IC-23 COMP. 4 / TLARDI National Coordinator 12 months contract.	TF / A2869	Project management and monitoring	Post	Individual Consultant Selection	Open - National		56,000.00	0.00	Pending Implementation	2024-06-24		2024-08-12		2024-09-02		2024-10-07		2025-04-05