

PROCUREMENT PLAN (Textual Part)

Project information: Honduras Water Security in the Dry Corridor of Honduras (P169901)

Project Implementation agency: Inversiones Estratégicas de Honduras (INVEST-H)

Date of the Procurement Plan: 05/07/2021

Period covered by this Procurement Plan: 05/07/2021-05/07/2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 revised in November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Ley de Contratación del Estado (Decreto No. 74-2001) such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables.

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is applicable for those contracts identified in the Procurement Plan tables

Works: is applicable for those contracts identified in the Procurement Plan tables

PROCUREMENT PLAN Honduras : Water Security in the Dry Corridor of Honduras

General Information
Country: Honduras **Bank's Approval Date of the Original Procurement Plan:** 2023-08-18
Revised Plan Date(s): (comma delineated, leave blank) 2024-09-02
Project ID: P169901 **GN Date:** 2021-11-23
Project Name: Water Security in the Dry Corridor of Honduras
Loan / Credit No.: IDA / 66800
Executing Agency: Secretaría de Agricultura y Ganadería

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
HN-SAG-366755-GO-RFQ / A adquisición y renovación de licencias de software para la UGP	IDA / 66800	Component 3: Project management and capacity building	Posterior	Solicitud de cotizaciones	Open - National	Single Stage - One Envelope		15,000.00	0.00	Finalizado								2023-08-20	2024-02-24							2023-10-15	2024-02-26	2023-11-14	2024-03-13
HN-SAG-366438-GO-RFQ / A adquisición de Equipo Informático para la UGP	IDA / 66800	Component 3: Project management and capacity building	Posterior	Solicitud de cotizaciones	Open - National	Single Stage - One Envelope		30,000.00	0.00	Finalizado								2023-08-19								2023-10-12	2023-12-08	2023-11-26	2024-04-17
HN-SAG-393444-GO-RFQ / A adquisición de Equipo para Reproducción de Documentos y Proyector Multimedia.	IDA / 66800	Component 3: Project management and capacity building	Posterior	Solicitud de cotizaciones	Open - National	Single Stage - One Envelope		13,000.00	0.00	En ejecución								2023-11-25								2024-01-20		2024-02-19	
HN-SAG-366395-GO-RFB / A adquisición de tres vehículos para la UGP	IDA / 66800	Component 3: Project management and capacity building	Posterior	Solicitud de ofertas	Open - National	Single Stage - One Envelope		150,000.00	0.00	Cancelado				2023-08-15	2023-11-03	2023-08-20				2023-10-01					2023-10-31	2023-12-05		2024-06-02	
HN-SAG-366395-GO-RFB-2 / Adquisición de Tres (3) Vehículos Pick Up Doble cabina 4x4	IDA / 66800	Component 3: Project management and capacity building	Posterior	Solicitud de ofertas	Open - National	Single Stage - One Envelope		150,000.00	0.00	Cancelado				2024-01-15		2024-01-20				2024-03-02					2024-04-01	2024-05-06		2024-11-02	
HN-SAG-408297-GO-RFQ / A adquisición de tres vehículos tipo pick up	IDA / 66800	Component 3: Project management and capacity building	Posterior	Solicitud de cotizaciones	Open - National	Single Stage - One Envelope		150,000.00	0.00	En ejecución								2024-03-05	2024-04-12						2024-04-30		2024-10-27		
HN-SAG-408303-GO-RFQ / A adquisición de medidores de causalidad	IDA / 66800	Component 3: Project management and capacity building	Posterior	Solicitud de cotizaciones	Open - National	Single Stage - One Envelope		20,000.00	0.00	Cancelado								2024-03-05							2024-04-30		2024-10-27		
HN-SAG-366373-GO-RFQ / A adquisición de Mobiliario de Oficina para la UGP	IDA / 66800	Component 3: Project management and capacity building	Posterior	Solicitud de cotizaciones	Open - National	Single Stage - One Envelope		20,000.00	0.00	Cancelado								2023-08-20	2024-01-26						2023-10-10		2024-01-08		
HN-SAG-378901-GO-RFQ / A adquisición de Material Promocional e Impresión de Material Institucional del Proyecto	IDA / 66800	Component 3: Project management and capacity building	Posterior	Solicitud de cotizaciones	Open - National	Single Stage - One Envelope		25,000.00	0.00	En ejecución								2024-07-03							2024-08-28		2024-09-27		
HN-SAG-366773-GO-RFQ / A adquisición de Equipo Audiovisual y Comunicaciones para el Proyecto.	IDA / 66800	Component 3: Project management and capacity building	Posterior	Solicitud de cotizaciones	Open - National	Single Stage - One Envelope		25,000.00	0.00	Ejecución pendiente								2024-07-03							2024-08-28		2024-11-26		
HN-SAG-432682-GO-RFB / A adquisición de Mobiliario de Oficina para la UGP	IDA / 66800	Component 3: Project management and capacity building	Posterior	Solicitud de ofertas	Open - National	Single Stage - One Envelope		45,000.00	0.00	En ejecución				2024-07-08	2024-08-09	2024-07-13				2024-08-24					2024-09-23	2024-10-28		2025-04-26	
HN-SAG-432730-GO-RFB / A DQUISICION DE TRES VEHICULOS TIPO PICK UP.	IDA / 66800	Component 3: Project management and capacity building	Posterior	Solicitud de ofertas	Open - National	Single Stage - One Envelope		150,000.00	0.00	Ejecución pendiente				2024-09-02		2024-09-07				2024-10-19					2024-11-18	2024-12-23		2025-06-21	
HN-SAG-444926-GO-RFQ / C AUDALMETROS ULTRASONICOS PORTATIL PARA MEDIR EL CAUDAL DEL AGUA CRUDA Y POTABLE (INCLUYE CAPACIDAD EN CAMPO).	IDA / 66800	Component 3: Project management and capacity building	Posterior	Solicitud de cotizaciones	Open - National	Single Stage - One Envelope		25,500.00	0.00	En ejecución								2024-08-20							2024-10-15		2025-04-13		

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
HN-SAG-366419-NC-RFQ / 5 servicios Logísticos y Alimentación para evento Experiencia de ADA en otros países, en apoyo a la gobernanza del agua a nivel nacional (iii) estructuración de la Autoridad del Agua	IDA / 66800	Component 1: Strengthening institutional capacity for water resources governance and management	Posterior	Solicitud de cotizaciones	Open - National	Single Stage - One Envelope		15,000.00	0.00	Ejecución pendiente								2023-09-16								2023-11-11		2023-12-11	
HN-SAG-408042-NC-RFQ / M otorista / Mensajero I	IDA / 66800	Component 3: Project management and capacity building	Posterior	Solicitud de cotizaciones	Open - National	Single Stage - One Envelope		10,800.00	0.00	Ejecución pendiente								2024-07-05								2024-08-30		2025-02-26	
HN-SAG-426419-NC-RFQ / M otorista / Mensajero II	IDA / 66800	Component 3: Project management and capacity building	Posterior	Solicitud de cotizaciones	Open - National	Single Stage - One Envelope		10,800.00	0.00	Ejecución pendiente								2024-07-03								2024-08-28		2025-02-24	
HN-SAG-432685-NC-RFQ / A adquisición de Póliza de Seguro de Vehículos para flota vehicular propiedad de la UGP.	IDA / 66800	Component 3: Project management and capacity building	Posterior	Solicitud de cotizaciones	Open - National	Single Stage - One Envelope		4,000.00	0.00	Ejecución pendiente								2024-07-13							2024-09-07		2025-09-07		

HN-SAG-367055-CS-INDV / E especialista en Adquisiciones I	IDA / 66800	Component 3: Project management and capacity building	Previa	Individual	Open - National		7,932.00	0.00	Firmado	2022-02-01	2023-10-13	2022-03-22	2024-01-15	2022-04-12	2024-03-04	2023-09-30	2024-02-14	2023-12-31
HN-SAG-367057-CS-INDV / E especialista en Agua Potable y Saneamiento	IDA / 66800	Component 3: Project management and capacity building	Posterior	Individual	Open - National		7,932.00	0.00	Firmado	2022-09-01	2022-01-07	2022-10-05	2023-11-01	2022-10-26	2023-11-28	2023-10-02	2024-01-03	2023-12-31
HN-SAG-381656-CS-INDV / E especialista en Adquisiciones I	IDA / 66800	Component 3: Project management and capacity building	Previa	Individual	Direct - National		22,864.00	0.00	Cancelado	2022-12-02		2022-12-12		2022-12-17		2022-12-30		2023-08-31
HN-SAG-366387-CS-INDV / E especialista en Gobernanzas: Asistencia Técnica y Consejo de Microcuencas	IDA / 66800	Component 3: Project management and capacity building	Posterior	Individual	Open - National		2,644.00	0.00	Firmado	2023-11-20	2023-12-22	2023-12-15	2024-04-11	2023-12-25	2024-04-11	2024-01-14	2024-05-03	2024-03-13
HN-SAG-403547-CS-INDV / E especialista en Adquisiciones I	IDA / 66800	Component 3: Project management and capacity building	Previa	Individual	Open - National		39,060.00	0.00	En ejecución	2024-01-25	2024-03-04	2024-03-14	2024-08-22	2024-04-04	2024-08-29	2024-05-09		2024-11-05
HN-SAG-400918-CS-CDS / Contratación de Servicios de Auditoría para el Proyecto de Seguridad Hídrica en el Corredor Seco de Honduras	IDA / 66800	Component 3: Project management and capacity building	Posterior		Selección directa de consultores	Direct - National	90,000.00	0.00	Firmado	2024-02-15	2024-02-09	2024-02-25	2024-02-14			2024-04-30	2024-04-17	2024-10-27
HN-SAG-367052-CS-INDV / E especialista en Presas	IDA / 66800	Component 3: Project management and capacity building	Posterior	Individual	Open - National		5,288.00	0.00	Cancelado	2022-09-01	2022-10-07	2022-10-20		2022-11-10		2023-09-30		2023-12-31
HN-SAG-383479-CS-INDV / E experto en Presas (Hormigón y Terraplén) y Sistemas de Monitoreo	IDA / 66800	Component 2: Scaling up resilient hydraulic infrastructure for water security in the Dry Corridor	Posterior	Individual	Open - International		100,000.00	0.00	Cancelado	2022-11-02	2022-11-07	2022-12-21		2023-10-02		2023-10-31		2024-10-31
HN-SAG-367056-CS-INDV / E experto en Hidrología	IDA / 66800	Component 2: Scaling up resilient hydraulic infrastructure for water security in the Dry Corridor	Posterior	Individual	Direct - International		100,000.00	0.00	Cancelado	2023-09-30	2023-10-24	2023-10-10		2023-10-20		2023-11-04		2024-11-03
HN-SAG-383476-CS-INDV / E experto en Hidromecánica	IDA / 66800	Component 2: Scaling up resilient hydraulic infrastructure for water security in the Dry Corridor	Posterior	Individual	Direct - International		100,000.00	0.00	Cancelado	2023-09-28	2023-10-25	2023-10-08		2023-10-18		2023-11-02		2024-11-01
HN-SAG-366406-CS-INDV / Motorista / Mensajero I	IDA / 66800	Component 3: Project management and capacity building	Posterior	Individual	Open - National		1,800.00	0.00	Cancelado	2023-08-15		2023-09-15		2023-10-06		2023-10-31		2023-12-31
HN-SAG-408038-CS-INDV / E especialista en Salud y Seguridad Ocupacional	IDA / 66800	Component 3: Project management and capacity building	Posterior	Individual	Open - National		36,000.00	0.00	Ejecución pendiente	2024-06-30		2024-08-18		2024-09-08		2024-10-13		2025-04-11
HN-SAG-408039-CS-INDV / E especialista en Reasentamiento	IDA / 66800	Component 3: Project management and capacity building	Posterior	Individual	Open - National		38,400.00	0.00	En ejecución	2024-05-31	2024-03-05	2024-07-19		2024-08-09		2024-09-13		2025-03-12
HN-SAG-408041-CS-INDV / E especialista en Género e Inclusión Social	IDA / 66800	Component 3: Project management and capacity building	Posterior	Individual	Open - National		36,000.00	0.00	En ejecución	2024-06-30	2024-03-05	2024-08-18		2024-09-08		2024-10-13		2025-04-11
HN-SAG-408033-CS-INDV / E especialista en Electromecánica y Plantas de Tratamiento de Agua Potable	IDA / 66800	Component 2: Scaling up resilient hydraulic infrastructure for water security in the Dry Corridor	Posterior	Individual	Open - International		232,640.00	0.00	En ejecución	2024-06-01	2024-04-04	2024-07-20		2024-08-10		2024-09-14		2025-03-13
HN-SAG-408028-CS-INDV / E especialista en Operación y Mantenimiento de Plantas de Tratamiento de Agua Potable	IDA / 66800	Component 2: Scaling up resilient hydraulic infrastructure for water security in the Dry Corridor	Posterior	Individual	Open - International		232,640.00	0.00	En ejecución	2024-06-30	2024-04-04	2024-08-18		2024-09-08		2024-10-13		2025-04-11
HN-SAG-421503-CS-INDV / E especialista Social	IDA / 66800	Component 3: Project management and capacity building	Posterior	Individual	Open - National		126,893.00	0.00	En ejecución	2024-04-29	2024-05-02	2024-06-17	2024-08-05	2024-07-08	2024-08-07	2024-08-12		2027-12-31
HN-SAG-407921-CS-INDV / E especialista II en Presas	IDA / 66800	Component 3: Project management and capacity building	Posterior	Individual	Open - National		19,326.00	0.00	Ejecución pendiente	2024-06-28		2024-08-16		2024-09-06		2024-10-11		2025-01-11
HN-SAG-429004-CS-INDV / E ESPECIALISTA EN ADQUISICIONES III	IDA / 66800	Component 3: Project management and capacity building	Previa	Individual	Open - National		133,455.00	0.00	En ejecución	2024-06-28	2024-08-05	2024-08-16		2024-09-06		2024-10-11		2027-12-11
HN-SAG-432689-CS-INDV / E especialista en Infraestructura Hídrica.	IDA / 66800	Component 3: Project management and capacity building	Posterior	Individual	Open - National		125,619.00	0.00	En ejecución	2024-07-08	2024-07-19	2024-08-26		2024-09-16		2024-10-21		2027-12-31
HN-SAG-435964-CS-INDV / E laborador de la Propuesta de Política Nacional de Gestión Integral de los Recursos Hídricos de Honduras.	IDA / 66800	Component 1: Strengthening institutional capacity for water resources governance and management	Posterior	Individual	Open - National		31,500.00	0.00	En ejecución	2024-08-01	2024-06-28	2024-09-19		2024-10-10		2024-11-14		2025-08-11
HN-SAG-438725-CS-INDV / COORDINADORA DEL PROYECTO	IDA / 66800	Component 3: Project management and capacity building	Posterior	Individual	Open - National		184,353.00	0.00	En ejecución	2024-08-01	2024-07-23	2024-09-19		2024-10-10		2024-11-14		2027-12-31
HN-SAG-438738-CS-INDV / Fortalecimiento de las Capacidades Municipales en Gestión Integral de Recurso Hídrico (GIRH) y el Desarrollo de Talleres de Capacitación en cuatro municipios ubicados en el Corredor Seco de Honduras.	IDA / 66800	Component 1: Strengthening institutional capacity for water resources governance and management	Posterior	Individual	Open - National		32,300.00	0.00	En ejecución	2024-08-01	2024-07-10	2024-09-19		2024-10-10		2024-11-14		2025-05-13
HN-SAG-438748-CS-INDV / Diseño de Viveros Agroforestales Municipales y Comunitarios en Cuatro Municipios del Corredor Seco de Honduras.	IDA / 66800	Component 1: Strengthening institutional capacity for water resources governance and management	Posterior	Individual	Open - National		27,700.00	0.00	En ejecución	2024-08-30	2024-07-10	2024-10-18		2024-11-08		2024-12-13		2025-04-12
HN-SAG-448622-CS-INDV / E especialista en Mantenimiento de Radars Meteorológicos Doppler, Banda S.	IDA / 66800	Component 1: Strengthening institutional capacity for water resources governance and management	Posterior	Individual	Open - International		30,000.00	0.00	Ejecución pendiente	2024-09-30		2024-11-18		2024-12-09		2025-01-13		2025-03-14
HN-SAG-448626-CS-INDV / E ESPECIALISTA LEGAL	IDA / 66800	Component 3: Project management and capacity building	Posterior	Individual	Open - National		100,472.00	0.00	Ejecución pendiente	2024-09-30		2024-11-18		2024-12-09		2025-01-13		2027-12-31

HN-SAG-448627-CS-INDV / P ROPIESTA DE REGLAMENTO PARA EL USO, EXPLOTACION Y APREVECHAMIENTO SOSTE NIBLE DE LAS AGUAS DEL SU BSUELO Y SU NORMA TECNICA	IDA / 66800	Component 1: Strengthening institutional capacity for wat er resources governance and management	Posterior	Individual	Open - National		30,000.00	0.00	Ejecución pendiente	2024-09-30		2024-11-18		2024-12-09		2025-01-13		2025-10-10	
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