

PROCUREMENT PLAN (Textual Part)

Project information: Takaful and Karama Cash Transfer Expansion and Systems Building Project (P179665)

Project Implementation agency: **Ministry of Social Solidarity**

Date of the Procurement Plan: **May 2024**

Period covered by this Procurement Plan: **First 18 Months**

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

PROCUREMENT PLAN Egypt, Arab Republic of : Takaful and Karama Cash Transfer Expansion and Systems Building Project

General Information

Country: Egypt, Arab Republic of **Bank's Approval Date of the Original Procurement Plan:** 2024-05-21
Revised Plan Date(s): (comma delineated, leave blank 2024-09-02)
Project ID: P179665 **GN Date:**
Project Name: Takaful and Karama Cash Transfer Expansion and Systems Building Project
Loan / Credit No.: IBRD / 94650
Executing Agency: Ministry of Social Solidarity

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
EG-MOSS-428851-GO-RFQ / Stationery and office equipment for the implementing agency (PMU)	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation								2024-07-06							2024-08-31	2024-10-30	
EG-MOSS-428948-GO-RFB / Procuring Tablets for Social Administration	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		700,000.00	0.00	Pending Implementation					2024-11-03			2024-11-08				2024-12-20		2025-01-19	2025-02-23	2025-08-22	
EG-MOSS-428952-GO-RFQ / Laptop computers	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation								2024-08-19							2024-10-14	2025-04-12	
EG-MOSS-446165-GO-RFQ / Printing banners and booklets for the health conditionality component.	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		95,000.00	0.00	Pending Implementation								2024-09-08							2024-11-03	2025-02-01	
EG-MOSS-447488-GO-RFB / Supply IT Equipment	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Prior	Request for Bids	Open - International	Single Stage - One Envelope		9,300,000.00	0.00	Under Review					2024-09-05			2024-09-10				2024-10-25		2024-11-24	2025-01-05	2025-07-04	
EG-MOSS-448696-GO-RFQ / Printing records and forms to register beneficiaries with the health conditionality	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		93,000.00	0.00	Pending Implementation								2024-09-06							2024-11-01	2025-03-01	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
EG-MOSS-438881-CS-OCBS / Financial Audit Service. The auditor would carry out the audit of the project in accordance with the International Standards on Auditing (ISA).	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Quality And Cost-Based Selection	Open - National		95,000.00	0.00	Pending Implementation	2024-07-21	2024-08-11	2024-09-01						2024-10-01			2024-10-08		2024-10-22	2024-11-12	2026-12-31		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
EG-MOSS-428811-CS-INDV / Call Center Specialist	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Individual Consultant Selection	Direct - National		10,000.00	0.00	Signed	2024-01-01	2024-01-01	2024-01-11	2024-01-03	2024-01-16	2024-01-07	2024-02-01	2024-02-01	2025-01-31	
EG-MOSS-428797-CS-INDV / Social Media Specialist	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Individual Consultant Selection	Direct - National		10,500.00	0.00	Signed	2024-01-01	2024-01-01	2024-01-11	2024-01-03	2024-01-16	2024-01-08	2024-02-01	2024-02-01	2025-01-31	
EG-MOSS-428220-CS-INDV / Literacy Advisor	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Individual Consultant Selection	Direct - National		10,500.00	0.00	Signed	2024-01-01	2024-01-01	2024-01-11	2024-01-03	2024-01-16	2024-01-08	2024-02-01	2024-02-01	2025-01-31	
EG-MOSS-428685-CS-INDV / Procurement officer	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Individual Consultant Selection	Direct - National		14,000.00	0.00	Under Implementation	2024-01-01	2024-01-01	2024-01-11	2024-01-03	2024-01-16		2024-02-01		2025-01-31	
EG-MOSS-428796-CS-INDV / Financial Assistant	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Individual Consultant Selection	Direct - National		15,000.00	0.00	Signed	2024-01-01	2024-01-01	2024-01-11	2024-01-03	2024-01-16	2024-01-10	2024-02-01	2024-02-01	2025-01-31	
EG-MOSS-428678-CS-INDV / Photographer	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Individual Consultant Selection	Direct - National		8,500.00	0.00	Signed	2024-01-01	2024-01-01	2024-01-11	2024-01-03	2024-01-16	2024-01-08	2024-02-01	2024-02-01	2025-01-31	
EG-MOSS-428783-CS-INDV / Health Conditionality Advisor	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Individual Consultant Selection	Direct - National		17,500.00	0.00	Signed	2024-01-01	2024-01-01	2024-01-11	2024-01-03	2024-01-16	2024-01-10	2024-02-01	2024-02-01	2025-01-31	
EG-MOSS-428784-CS-INDV / Geographical Information System (GIS) Consultant	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Individual Consultant Selection	Direct - National		19,000.00	0.00	Signed	2024-01-01	2024-01-01	2024-01-11	2024-01-03	2024-01-16	2024-01-10	2024-02-01	2024-02-01	2025-01-31	

EG-MOSS-428788-CS-INDV / Filed Operation Manager	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Individual Consultant Selection	Direct - National	19,000.00	0.00	Pending Implementation	2024-01-01		2024-01-11	2024-01-16	2024-02-01		2025-01-31	
EG-MOSS-428692-CS-INDV / Monitoring coordinator	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Individual Consultant Selection	Direct - National	5,500.00	0.00	Signed	2024-01-01	2024-01-01	2024-01-11	2024-01-03	2024-01-16	2024-01-10	2024-02-01	2025-01-31
EG-MOSS-428461-CS-INDV / Senior Multimedia Specialist	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Individual Consultant Selection	Direct - National	12,500.00	0.00	Signed	2024-01-01	2024-01-01	2024-01-11	2024-01-03	2024-01-16	2024-01-07	2024-02-01	2025-01-31
EG-MOSS-428779-CS-INDV / Communication Specialist	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Individual Consultant Selection	Direct - National	15,500.00	0.00	Signed	2024-01-01	2024-01-01	2024-01-11	2024-01-03	2024-01-16	2024-01-10	2024-02-01	2025-01-31
EG-MOSS-428800-CS-INDV / Monitoring Evaluation	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Individual Consultant Selection	Direct - National	17,500.00	0.00	Pending Implementation	2024-01-01		2024-01-11		2024-01-16		2025-01-31	
EG-MOSS-428456-CS-INDV / MIS Technical Assistance Team Leader	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Individual Consultant Selection	Direct - National	17,500.00	0.00	Signed	2024-01-01	2024-01-01	2024-01-11	2024-01-03	2024-01-16	2024-01-10	2024-02-01	2025-01-31
EG-MOSS-428560-CS-INDV / FORSA Program Coordinator for Delta Area	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Individual Consultant Selection	Direct - National	1,700.00	0.00	Signed	2024-01-01	2024-01-01	2024-01-11	2024-01-03	2024-01-16	2024-01-07	2024-02-01	2024-06-30
EG-MOSS-428235-CS-INDV / Disability Officer	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Individual Consultant Selection	Direct - National	2,000.00	0.00	Signed	2024-01-01	2024-01-01	2024-01-11	2024-01-03	2024-01-16	2024-01-08	2024-02-01	2024-06-30
EG-MOSS-428795-CS-INDV / MIS/GIS Coordinator	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Individual Consultant Selection	Direct - National	1,500.00	0.00	Signed	2024-01-01	2024-01-01	2024-01-11	2024-01-03	2024-01-16	2024-01-10	2024-02-01	2024-06-30
EG-MOSS-428679-CS-INDV / Senior Multimedia Specialist	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Individual Consultant Selection	Direct - National	2,000.00	0.00	Signed	2024-01-01	2024-01-01	2024-01-11	2024-01-03	2024-01-16	2024-01-10	2024-02-01	2024-06-30
EG-MOSS-428796-CS-INDV / Documentation Consultant	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Individual Consultant Selection	Direct - National	5,800.00	0.00	Signed	2024-01-01	2024-01-01	2024-01-11	2024-01-03	2024-01-16	2024-01-08	2024-02-01	2024-06-30
EG-MOSS-428773-CS-INDV / Strategy and Capacity Development Coordinator	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Individual Consultant Selection	Direct - National	6,500.00	0.00	Signed	2024-01-01	2024-01-01	2024-01-11	2024-01-03	2024-01-16	2024-01-10	2024-02-01	2024-06-30
EG-MOSS-438867-CS-CDS / Program Operations Advisor	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Direct Selection	Direct - National	25,000.00	0.00	Under Review	2023-12-01	2023-11-01	2023-12-11				2023-12-30	2024-11-30
EG-MOSS-438879-CS-CDS / Financial & Administrative Advisor	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Direct Selection	Direct - National	25,000.00	0.00	Pending Implementation	2023-12-01		2023-12-11				2023-12-30	2024-11-30
EG-MOSS-438868-CS-CDS / Database Administration & Quality Assurance	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Direct Selection	Direct - National	26,000.00	0.00	Pending Implementation	2023-12-01		2023-12-11				2023-12-30	2024-11-30
EG-MOSS-438878-CS-CDS / Management Information System / Monitoring & Evaluation (MIS/ME) Expert	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Direct Selection	Direct - National	27,000.00	0.00	Under Review	2023-12-01	2023-11-01	2023-12-11				2023-12-30	2024-11-30
EG-MOSS-438900-CS-CDS / Administrative assistant who will be responsible for managing all relevant direct and indirect program administration tasks.	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Direct Selection	Direct - National	5,500.00	0.00	Under Review	2024-01-01	2024-01-01	2024-01-11				2024-02-01	2025-01-31
EG-MOSS-443992-CS-INDV / Database & Software Developer	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Individual Consultant Selection	Limited - National	10,000.00	0.00	Under Review	2024-07-01	2024-07-01	2024-07-06		2024-07-11	2024-08-01		2025-08-01
EG-MOSS-446156-CS-INDV / Administrative Assistant at "MIS/GIS Unit" for Port Said and Ismailia Governorates	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Individual Consultant Selection	Limited - National	1,700.00	0.00	Pending Implementation	2024-07-01		2024-07-06		2024-07-11	2024-07-31		2025-07-31
EG-MOSS-446157-CS-INDV / Administrative Assistant at "MIS/GIS Unit" for Menofya and Qalubayya Governorates.	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Individual Consultant Selection	Limited - National	1,700.00	0.00	Under Review	2024-07-01	2024-07-01	2024-07-06		2024-07-11	2024-07-31		2025-07-31
EG-MOSS-446160-CS-INDV / Administrative Assistant at "MIS/GIS Unit" for Alexandria and Kafer El-Sheikh Governorates	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Individual Consultant Selection	Limited - National	1,700.00	0.00	Under Review	2024-07-01	2024-07-01	2024-07-06		2024-07-11	2024-07-31		2025-07-31
EG-MOSS-446161-CS-INDV / Administrative Assistant for assisting in the training programs of the health conditionality.	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Individual Consultant Selection	Limited - National	1,700.00	0.00	Pending Implementation	2024-07-01		2024-07-06		2024-07-11	2024-07-31		2025-07-31
EG-MOSS-446159-CS-INDV / Administrative Assistant at "MIS/GIS Unit" for Menofya and Qalubayya Governorates	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Individual Consultant Selection	Limited - National	1,700.00	0.00	Pending Implementation	2024-07-01		2024-07-06		2024-07-11	2024-07-31		2025-07-31
EG-MOSS-446163-CS-INDV / Administrative Assistant for assisting in implementing of the efficient operation of the health conditionality in through the social units.	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Individual Consultant Selection	Limited - National	1,700.00	0.00	Pending Implementation	2024-07-01		2024-07-06		2024-07-11	2024-07-31		2025-07-31
EG-MOSS-446149-CS-INDV / Administrative Assistant at "MIS/GIS Unit" for Cairo and Giza Governorates.	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Individual Consultant Selection	Limited - National	1,700.00	0.00	Under Review	2024-07-01	2024-07-01	2024-07-06		2024-07-11	2024-07-31		2025-07-31

EG-MOSS-447442-CS-INDV / MIS Technical Assistance Database Administrator	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Individual Consultant Selection	Limited - National		5,000.00	0.00	Under Review	2024-07-01	2024-07-15	2024-07-06		2024-07-27		2024-08-22		2024-12-31
EG-MOSS-447489-CS-INDV / Administrative Assistance for Grievance Redress Mechanism (GRM)	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Individual Consultant Selection	Limited - National		1,400.00	0.00	Under Review	2024-07-01	2024-08-01	2024-07-06		2024-07-27		2024-08-29		2024-12-31
EG-MOSS-447490-CS-INDV / Administrative assistance for "Citizen Services Enquiries Center"	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Individual Consultant Selection	Limited - National		1,200.00	0.00	Under Implementation	2024-07-01	2024-08-01	2024-07-06		2024-07-27		2024-08-29		2024-12-31
EG-MOSS-447493-CS-INDV / Senior Administrative Officer	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Individual Consultant Selection	Limited - National		10,000.00	0.00	Under Implementation	2024-07-01		2024-07-06		2024-07-27		2024-09-01		2025-08-31
EG-MOSS-448158-CS-CD5 / Administrative Assistant for H.E. the minister office.	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Direct Selection	Direct - National		9,000.00	0.00	Pending Implementation	2024-08-29		2024-09-08				2024-09-23		2025-09-23
EG-MOSS-448162-CS-INDV / Financial Assistant	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Individual Consultant Selection	Limited - National		12,000.00	0.00	Pending Implementation	2024-08-29		2024-09-03		2024-09-08		2024-09-18		2025-09-18
EG-MOSS-448257-CS-INDV / Rapid Pro System Officer	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Individual Consultant Selection	Limited - National		12,000.00	0.00	Pending Implementation	2024-08-29		2024-09-03		2024-09-08		2024-09-18		2025-09-18
EG-MOSS-448689-CS-INDV / Database Building and Networking Engineer	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Individual Consultant Selection	Limited - National		10,000.00	0.00	Pending Implementation	2024-09-01		2024-09-06		2024-09-11		2024-09-21		2025-09-21
EG-MOSS-448693-CS-INDV / OPERATING SYSTEM INFRASTRUCTURE (LINUX) PROCESSING ENGINEER	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Individual Consultant Selection	Limited - National		8,500.00	0.00	Pending Implementation	2024-09-01		2024-09-06		2024-09-11		2024-09-21		2025-09-21
EG-MOSS-448694-CS-INDV / Follow-up and Data Entry Officer	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Individual Consultant Selection	Limited - National		7,000.00	0.00	Pending Implementation	2024-09-01		2024-09-06		2024-09-11		2024-09-21		2025-09-21
EG-MOSS-448695-CS-INDV / Social media specialist	IBRD / 94650	Component 4: Project Management, Monitoring and Evaluation and Knowledge Management	Post	Individual Consultant Selection	Limited - National		4,000.00	0.00	Pending Implementation	2024-09-01		2024-09-06		2024-09-11		2024-09-21		2025-01-19