

PROCUREMENT PLAN (Textual Part)

Project information: UGANDA :UG Investing in Forests and PAs Project
(P170466)

Project Implementation agency: Ministry of Works and Environment

Date of the Procurement Plan: 15 June 2021

Period covered by this Procurement Plan: June 2021 – Dec 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Public Procurement and Disposal of Public Assets Act, 2003**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

The BUBU Policy, Preference and Reservation Schemes shall not apply

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables: Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

None

UG-MWE-237371-CS-INDV / Recruitment of a Procurement Specialist for a period of 24 months (Renewable)	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Open		70,000.00	87,301.50	Signed	2021-08-30	2021-09-07	2021-10-23	2022-04-25	2021-11-13	2022-06-29	2021-12-18	2022-08-22	2023-12-18
UG-MWE-237366-CS-INDV / Recruitment of one Project Accountant under IFPA-CD Project for a period of 24 months (Renewable)	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Open		70,000.00	0.00	Signed	2021-08-30	2021-09-07	2021-10-23	2022-06-21	2021-11-13	2022-08-26	2021-12-18	2022-12-07	2023-12-18
UG-MWE-280317-CS-INDV / Hire of a graphics designer to develop IEC materials	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Limited		1,400.00	0.00	Under Implementation	2022-02-28	2022-02-28	2022-03-05	2022-02-25	2022-03-12	2022-03-07	2022-03-26		2022-04-25
UG-MWE-280316-CS-INDV / Procurement of A Master of Ceremony for the IFPA-CD Project Launch	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Limited		871.00	0.00	Under Implementation	2022-02-28	2022-03-03	2022-03-05	2022-03-03	2022-03-12		2022-03-24		2022-03-29
UG-MWE-281750-CS-INDV / REVISION AND DEVELOPMENT OF THE FORESTRY CURRICULUM AND PREPARATION OF TRAINING MATERIAL FOR WOOD PROCESSING AND VALUE ADDITION AT NYABYEYA FORESTRY COLLEGE	IDA / 65920	Component 2. Increased Revenues and Jobs from Forests and Wildlife Protected Areas	Post	Individual Consultant Selection	Open		40,000.00	0.00	Under Implementation	2022-03-03	2022-03-02	2022-04-21	2022-06-29	2022-05-12		2022-06-16		2022-12-13
UG-MWE-280318-CS-INDV / Procurement of Graphic Design Services for communication materials for the Project Launch	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Limited		4,110.00	0.00	Under Implementation	2022-03-02	2022-03-03	2022-03-05	2022-02-25	2022-03-10		2022-03-20		2022-03-30
UG-MWE-287574-CS-INDV / Consultancy services for an individual consultant to finalize the preparation of the four VGMs (Bwindi, Echuya, Mga hinga and Semliki)	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Direct		37,000.00	35,677.15	Signed	2022-04-11	2022-05-03	2022-04-21	2022-05-03	2022-05-12	2022-05-19	2022-06-16	2022-06-06	2022-09-14
UG-MWE-287592-CS-INDV / Consultancy services for a Lead Technical Consultant to undertake social and conflict analysis study between UWA and NFA staff and local communities in Central Project area as of operation	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Open		45,000.00	0.00	Canceled	2022-04-11	2022-04-21	2022-05-30		2022-06-20		2022-07-25		2022-09-23
UG-MWE-288834-CS-INDV / Consultancy services for a Lead Technical Consultant to undertake social and conflict analysis study between UWA and NFA staff and local communities in Northern Project areas of operation	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Open		40,000.00	0.00	Canceled	2022-04-11	2022-04-21	2022-05-30		2022-06-20		2022-07-25		2022-09-13
UG-MWE-288835-CS-INDV / Consultancy services for an individual Consultant to undertake social and conflict analysis study between UWA and NFA staff and local communities in Southern Project areas of operation	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Open		40,000.00	0.00	Canceled	2022-04-11	2022-04-21	2022-05-30		2022-06-20		2022-07-25		2022-09-13
UG-MWE-300623-CS-INDV / Consultancy services for a Lead Technical Consultant to undertake social and conflict analysis study between UWA and NFA staff and local communities in Northern Project areas of operation	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Signed	2022-06-22	2022-06-23	2022-06-27	2022-06-24	2022-07-18	2022-09-29	2022-08-22	2022-10-25	2023-02-18
UG-MWE-300624-CS-INDV / Consultancy services for a Lead Technical Consultant to undertake social and conflict analysis study between UWA and NFA staff and local communities in Central Project area as of operation	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Limited		45,000.00	0.00	Signed	2022-06-22	2022-06-23	2022-06-27	2022-06-24	2022-07-18	2022-09-29	2022-08-22	2022-10-25	2023-02-18
UG-MWE-300626-CS-INDV / Consultancy services for an individual Consultant to undertake social and conflict analysis study between UWA and NFA staff and local communities in Southern Project areas of operation	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Signed	2022-06-22	2022-06-23	2022-06-27	2022-06-24	2022-07-18	2022-09-23	2022-08-22	2022-10-25	2023-02-18
UG-MWE-322092-CS-CDS / Replacement of the Social Risk Management Specialist under IFPA-CD Project	IDA / 65920	Component 4. Project Management and Monitoring	Post	Direct Selection	Direct - National		80,747.00	0.00	Signed	2022-08-30	2022-08-30	2022-09-30	2022-09-30			2022-11-11	2023-02-06	2024-08-02
UG-MWE-339578-CS-INDV / Recruitment of a Fuelwood Monitoring Officer under IFPA-CD Project-Region 1 (Adjumani and Lamwo Districts)	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Open - National		37,700.00	0.00	Under Implementation	2023-02-07	2023-05-30	2023-04-02		2023-04-23		2023-05-28		2026-06-30
UG-MWE-339593-CS-INDV / Recruitment of a Field Monitoring Officer for Region II (Terogo, Madi-Okeilo Districts)	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Open - National		37,700.00	0.00	Under Implementation	2023-02-07	2023-05-30	2023-04-02		2023-04-23		2023-05-28		2026-06-30
UG-MWE-339594-CS-INDV / Recruitment of a Field Monitoring Officer for Region III (Yumbe, Koboko and Moyi Districts)	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Open - National		37,700.00	0.00	Under Implementation	2023-02-07	2023-05-30	2023-04-01		2023-04-22		2023-05-27		2026-06-29
UG-MWE-339597-CS-INDV / Recruitment of a Field Monitoring Officer for Region IV (Kiryandongo and Kikuube Districts)	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Open - National		37,700.00	0.00	Under Implementation	2023-02-07	2023-05-30	2023-04-02		2023-04-23		2023-05-28		2026-06-30
UG-MWE-339600-CS-INDV / Recruitment of a Field Monitoring Officer for Region V (Kyegegwe and Kamwenge Districts)	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Open - National		37,700.00	0.00	Under Implementation	2023-02-07	2023-05-30	2023-04-02		2023-04-23		2023-05-28		2026-06-30

UG-MWE-340110-CS-INDV / Recruitment of a Field Monitoring Officer for Region VI, KIRAWENGA District	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Open - National		37,700.00	0.00	Canceled	2023-02-07	2023-02-20	2023-04-02		2023-04-23		2023-05-28		2026-06-30
UG-MWE-346639-CS-INDV / Hire a Consultant to engage Drama groups in the IFPA-CD project districts/regions	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Limited		5,000.00	0.00	Pending Implementation	2023-03-14		2023-04-03		2023-04-24		2023-06-04		2023-12-01
UG-MWE-376781-CS-INDV / INDIVIDUAL CONSULTANT TO UNDERTAKE THE MID-TERM REVIEW EVALUATION OF THE INVESTING IN FOREST AND PROTECTED AREAS FOR CLIMATE SMART DEVELOPMENT PROJECT	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Signed	2023-08-18	2023-08-16	2023-08-28	2023-10-18	2023-09-18	2023-12-07	2023-10-23	2024-02-13	2024-04-20
UG-MWE-396990-CS-INDV / Short term Consultancy Services to facilitate the development of a financial manual to guide implementation of a Performance-Based Plantation and Wood Processing Subsidy Scheme	IDA / D5960	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Under Implementation	2023-12-15	2024-01-31	2023-12-20		2024-01-10		2024-02-14		2024-04-14
UG-MWE-410195-CS-INDV / Recruitment of the M&E Specialist under IFPA-CD Project	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Open - National		103,992.00	0.00	Under Implementation	2024-02-23	2024-02-29	2024-04-28		2024-05-19		2024-06-30		2026-06-30
UG-MWE-428673-CS-INDV / RECRUITMENT OF A FULL TIME ENVIRONMENTAL RISK MANAGEMENT SPECIALIST	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Open - National		70,000.00	0.00	Under Implementation	2024-05-19	2024-05-21	2024-07-07		2024-07-28		2024-09-01		2026-06-30
UG-MWE-438342-CS-INDV / Recruitment of a Procurement Specialist	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Direct - National		82,500.00	0.00	Under Implementation	2024-07-11	2024-07-12	2024-07-19	2024-07-16	2024-08-09	2024-07-22	2024-08-19		2026-06-30
UG-MWE-438345-CS-INDV / Recruitment of Project Accountant	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Direct - National		81,000.00	0.00	Under Implementation	2024-07-11	2024-07-12	2024-07-19	2024-07-16	2024-08-09	2024-07-22	2024-08-19		2026-06-30
UG-MWE-438359-CS-INDV / Recruitment of Technical Project Coordinator	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Direct - National		150,912.00	0.00	Under Implementation	2024-07-11	2024-07-12	2024-07-17	2024-07-16	2024-08-07	2024-07-22	2024-08-19		2026-06-30