

Initial Procurement Plan

Ref.No.	Description of Assignment/Activity	Component No.	Category	Procurement method	Bank's Review (Prior/ Post)
1	International Consultant for Diagnostic work and development of indicators	1	CS (IC)	Open Competition	Post
2	International M&E LongTerm Advisor to be based in Belgrade	1	CS (IC)	Open Competition	Prior
3	Information Campaigns/Surveys	1	CS (Firm)	QCBS	Post
4	International Consultants for Specific Evaluation (multiple)	1	CS (IC)	Open Competition	Post
5	International Experts to provide TA and training related to evaluations (multiple)	1	CS (IC)	Open Competition	Post
6	Procurement of Computers, Printers, Remote Sensing Technology and Software for Data Base Management	1	Goods	RFQ	Post
Sub-total for Component 1: Capacity Building for Evidence Based Policy Making					
7	Project Manager (local consultant)	2	CS (IC)	Open Competition	Prior
8	Audit services	2	CS (Firm)	LCS	Post
9	Company for Baseline Survey	2	CS (Firm)	CQS	Post
10	Company for Impact Evaluation	2	CS (Firm)	CQS	Post
11	Consultant for Knowledge Dissemination	2	CS (IC)	Open Competition	Post
Sub-total for Component 2: Project Management, Monitoring & Evaluation, Knowledge Dissemination					
12	Training and Study Tours	1,2	N/A	N/A	N/A
13	Operating costs (including CFU)	1,2	N/A	NA	N/A
Grand Total for entire Project					

Summary of PPSD for the Bank's preparation of the PAD

Procurement under the project will be subject to the World Bank's Procurement Framework. All procurement will be conducted through the procedures as specified in the World Bank's Procurement Regulations for IPF Borrowers - Procurement in Investment Project Financing Goods, Works, Non-Consulting and Consulting Services, July 2016 (Procurement Regulations). The project will also be subject to the World Bank's Anti-Corruption Guidelines, dated July 1, 2016.

The project will utilize the services of the Central Fiduciary Unit (CFU) within the MoF for procurement and financial management.

At the moment, the CFU is responsible for two investment projects ECEC (Inclusive Early Childhood Education and Care project) and SOFI (State Owned Financial Institutions Strengthening Project) and one donor-funded project- STA RCFR (Serbia Technical Assistance for Reform of Corporate Financial Reporting). Meanwhile, there are 4 projects under different stages of preparation which are planned to be supported by the CFU: this project, Tax Administration Modernization Project (TAMP), Western Balkan Trade and Transport Facilitation Project (WBTTFP), and the Enabling Digital Governance in Serbia (eDGE) Project. This situation warrants selection of additional staff due to the fact that current staff is not sufficient to cover new projects, e.g. Procurement Specialist and Financial Management Specialist.

The prior review thresholds for moderate risk projects as provided in the ECA Regional Procurement Maximum Thresholds, effective January 2, 2014 (revised November 15, 2016) will apply: Goods, IT System and Non-Consulting Services - \$4,000,000; Consulting Firms - \$2,000,000; and Individual Consultants - \$400,000. Direct Selection will be in accordance with paras. 6.8 to 6.10 for Goods, Works and Non-Consulting Services and paras. 7.13-7.15 for Consulting Services of the Procurement Regulations. There is no package subject to OPRC review.

PROCUREMENT PLAN Serbia : Strengthening agriculture sector capacities for evidence-based policy making

General Information

Country: Serbia **Bank's Approval Date of the Original Procurement Plan:** 2020-02-10
Revised Plan Date(s): (comma delineated, leave blank) 2024-09-02
Project ID: P167786 **GPN Date:** 2020-03-04
Project Name: Strengthening agriculture sector capacities for evidence-based policy making
Loan / Credit No.: TF / B1676
Executing Agency: Central Fiduciary Unit

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

SER-GA-IC-CS-21-06-2 / Assessment of the contribution base for the calculation of the pension and tax contributions for the agricultural producers in Serbia PART B - Implementation modalities and changes in the s	TF / B1676	Capacity building for evidence-based policy making	Post	Individual Consultant Selection	Open	10,000.00	10,185.30	Signed	2021-08-09	2021-08-12	2021-09-16	2021-10-13	2021-10-07	2021-12-09	2021-11-11	2021-12-27	2022-01-10
SER-GA-IC-CS-21-07-2 / Assessment of the contribution base for the calculation of the pension and tax contributions for the agricultural producers in Serbia PART C - Cost benefit and socio-economic impact analysis	TF / B1676	Capacity building for evidence-based policy making	Post	Individual Consultant Selection	Open	20,000.00	17,552.67	Signed	2021-08-09	2021-08-12	2021-09-16	2021-10-13	2021-10-07	2021-12-09	2021-11-11	2021-12-27	2022-04-10
SER-GA-IC-CS-21-08 / Capacity building programme for the agriculture and rural development monitoring and evaluation system in Serbia	TF / B1676	Capacity building for evidence-based policy making	Post	Individual Consultant Selection	Open	43,500.00	0.00	Canceled	2021-09-29	2021-10-08	2021-11-17		2021-12-08		2022-01-12		2022-06-11
SER-GA-DS-IC-21-09 / Selection and Description of PMEF and non-PMEF based Performance Indicators and Setting up the Implementation and Reporting System for Monitoring and Evaluation in Serbian Agricultural Sector	TF / B1676	Capacity building for evidence-based policy making	Post	Direct Selection	Direct	59,783.00	62,132.71	Signed	2021-12-07	2021-12-14	2021-12-17	2021-12-27			2022-02-20	2022-04-02	2022-07-20
SER-GA-DS-CS-21-08-2 / Capacity building programme for the agriculture and rural development monitoring and evaluation system in Serbia	TF / B1676	Capacity building for evidence-based policy making	Post	Direct Selection	Direct	43,500.00	45,316.26	Signed	2021-12-15	2021-12-21	2021-12-19	2021-12-27			2022-01-21	2022-04-02	2022-06-20
SER-GA-IC-CS-21-11 / Evaluation of the implementation of the IPARD II Programme of the Republic of Serbia for 2020-2021	TF / B1676	Capacity building for evidence-based policy making	Post	Individual Consultant Selection	Open	38,000.00	0.00	Canceled	2022-01-12	2022-01-12	2022-03-18		2022-04-01		2022-04-29		2022-08-27
SER-GA-DS-CS-22-12 / IT System Specialist for Preparation of the Technical Specifications for Data Platform	TF / B1676	Capacity building for evidence-based policy making	Post	Direct Selection	Direct	12,000.00	13,171.20	Signed	2022-02-17	2022-02-22	2022-02-27	2022-02-24			2022-03-31	2022-04-03	2022-09-27
SER-GA-IC-CS-21-11-2 / Evaluation of the implementation of the IPARD II Programme of the Republic of Serbia for 2020-2021	TF / B1676	Capacity building for evidence-based policy making	Post	Individual Consultant Selection	Open - International	38,000.00	0.00	Canceled	2022-06-30		2022-09-03		2022-09-17		2022-10-15		2023-02-12
SER-GA-IC-CS-21-11-2 / Evaluation of the implementation of the IPARD II Programme of the Republic of Serbia for 2020-2022	TF / B1676	Capacity building for evidence-based policy making	Post	Individual Consultant Selection	Open - International	50,000.00	0.00	Canceled	2022-08-29	2022-09-06	2022-10-08		2022-10-29		2022-11-27		2023-06-25
SER-GA-DS-CS-23-14 / Project coordinator	TF / B1676	Project management and administration, monitoring and evaluation, knowledge dissemination	Post	Direct Selection	Direct - National	29,430.00	0.00	Signed	2023-05-03	2023-05-04	2023-05-08	2023-05-08			2023-05-15	2023-06-17	2024-01-31
SER-GA-DS-CS-23-15 / National Monitoring and Evaluation Expert	TF / B1676	Capacity building for evidence-based policy making	Post	Direct Selection	Direct - National	59,400.00	0.00	Signed	2023-05-21	2023-05-10	2023-05-27	2023-05-22			2023-06-12	2023-08-18	2024-01-31
SER-GA-DS-CS-23-18 / Short term international consultancy on EU monitoring and evaluation indicators	TF / B1676	Capacity building for evidence-based policy making	Post	Individual Consultant Selection	Direct - National	6,600.00	0.00	Signed	2023-06-13	2023-06-13	2023-06-13	2023-06-14	2023-06-15	2023-06-15	2023-06-16	2023-06-16	2023-06-27
SER-GA-DS-CS-23-17 / IT Expert	TF / B1676	Capacity building for evidence-based policy making	Post	Individual Consultant Selection	Direct - National	33,000.00	0.00	Signed	2023-09-07	2023-09-15	2023-09-10	2023-09-15	2023-09-20	2023-11-14	2023-09-22	2023-11-14	2024-02-06
SER-GA-DS-CS-23-18 / International M&E expert	TF / B1676	Capacity building for evidence-based policy making	Post	Individual Consultant Selection	Direct - International	52,000.00	0.00	Signed	2023-10-13	2023-10-13	2023-10-21	2023-10-23	2023-10-24	2023-11-02	2023-11-01	2023-11-10	2023-12-31
SER-GA-IC-CS-23-20 / Expert for evidence-based policy tool development	TF / B1676	Capacity building for evidence-based policy making	Post	Individual Consultant Selection	Limited	37,000.00	0.00	Signed	2023-10-30	2023-10-27	2023-11-06	2023-10-31	2023-11-13	2024-01-29	2023-11-17	2024-02-01	2024-01-31
SER-GA-DS-CS-24-21 / Expert for evidence-based policy tool development	TF / B1676	Capacity building for evidence-based policy making	Post	Individual Consultant Selection	Direct - National	29,040.00	0.00	Pending Implementation	2024-09-03		2024-09-05		2024-09-10		2024-09-15		2024-11-30