Initial Procurement Plan

Ref.No.	Description of Assignment/Activity	Component No.	Category	Procurement method	Bank's Review (Prior/ Post)
1	International Consultant for Diagnostic work and development of indicators	1	CS (IC)	Open Competiti on	Post
2	International M&E LongTerm Advisor to be based in Belgrade	1	CS (IC)	Open Competiti on	Prior
3	Infromation Campaigns/Surveys	1	CS (Firm)	QCBS	Post
4	International Consultants for Specific Evaluation (multiple)	1	CS (IC)	Open Competiti on	Post
5	International Experts to provide TA and training related to evaluations (multiple)	1	CS (IC)	Open Competiti on	Post
6	Procurement of Computers, Printers, Remote Sensing Technology and Software for Data Base Management	1	Goods	RFQ	Post
Sub-	total for Component 1: Capaci Ma	ty Build king	ing for Evide	ence Based	Policy
7	Project Manager (local consultant)	2	CS (IC)	Open Competiti on	Prior
8	Audit services	2	CS (Firm)	LCS	Post
9	Company for Baseline Survey	2	CS (Firm)	CQS	Post
10	Company for Impact Evaluation	2	CS (Firm)	CQS	Post
11	Consultant for Knowledge Dissemination	2	CS (IC)	Open Competiti on	Post
Sub-to	tal for Component 2: Project I Knowledge I			oring & Eva	aluation,
12	Training and Study Tours	1,2	N/A	N/A	N/A
13	Operating costs (including CFU)	1,2	N/A	NA	N/A
	Grand Total fo	r entir	e Project		

Summary of PPSD for the Bank's preparation of the PAD

Procurement under the project will be subject to the World Bank's Procurement Framework. All procurement will be conducted through the procedures as specified in the World Bank's Procurement Regulations for IPF Borrowers - Procurement in Investment Project Financing Goods, Works, Non-Consulting and Consulting Services, July 2016 (Procurement Regulations). The project will also be subject to the World Bank's Anti-Corruption Guidelines, dated July 1, 2016.

The project will utilize the services of the Central Fiduciary Unit (CFU) within the MoF for procurement and financial management.

At the moment, the CFU is responsible for two investment projects ECEC (Inclusive Early Childhood Education and Care project) and SOFI (State Owned Financial Institutions Strengthening Project) and one donor-funded project- STA RCFR (Serbia Technical Assistance for Reform of Corporate Financial Reporting). Meanwhile, there are 4 projects under different stages of preparation which are planned to be supported by the CFU: this project, Tax Administration Modernization Project (TAMP), Western Balkan Trade and Transport Facilitation Project (WBTTFP), and the Enabling Digital Governance in Serbia (eDGE) Project. This situation warrants selection of additional staff due to the fact that current staff is not sufficient to cover new projects, e.g. Procurement Specialist and Financial Management Specialist.

The prior review thresholds for moderate risk projects as provided in the ECA Regional Procurement Maximum Thresholds, effective January 2, 2014 (revised November 15, 2016) will apply: Goods, IT System and Non-Consulting Services – \$4,000,000; Consulting Firms – \$2,000,000; and Individual Consultants – \$400,000. Direct Selection will be in accordance with paras. 6.8 to 6.10 for Goods, Works and Non-Consulting Services and paras. 7.13-7.15 for Consulting Services of the Procurement Regulations. There is no package subject to OPRC review.

PROCUREMENT
PLAN
General Information
Country: Serbia : Strengthening agriculture sector capacities for evidence-based policy making
Bank's Approval Date of the Original Procurement Plan 2020-02-10 Project ID: P167786 Bank's Approval Date of the Original Procurement Plai 2020-02-10 Revised Plan Date(s): (comma delineated, leave blank 2024-09-02 GPN Date: 2020-03-04 Strengthening agriculture sector capacities for evidence-based policy making Executing Agency(i Central Fiduciary Unit

WORKS	S																													1
	Reference No. / escription	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH R isk	Procurement D ocument Type	Estimated Amount (U S\$)	Actual Am ount (US\$	acus	Docui	Henris	acioni	report	ent / just	incacion	Notice / II	IVICACIOII	3 1331	ueu	Opening /	Milluces	for A	ward			1011
														Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

GOODS																												
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docur			ation Evalu Report	Draft Bidd ent / Just			ocurement Invitation		ocuments a sued	Proposal Si Opening	ubmission / / Minutes	Bid Evaluat and Recom for A	mendation	Signed C	Contract	Contract	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SER-GA-RFQ-G-20-03 / IT eq uipment (work stations) for M &E Unit	TF / B1676	Capacity building for eviden ce-based policy making	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		12,000.00	12,180.13	Signed							2020-12-26	2020-12-18							2021-02-06	2021-01-18	2021-04-07	
SER-GA-RFQ-G-21-10 / Procu rement of Video conference equipment	TF / B1676	Capacity building for eviden ce-based policy making	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		27,000.00	27,298.10	Signed							2021-12-27	2021-12-28							2022-02-07	2022-04-12	2022-03-09	

[NON CONSULTING	SERVICES																											
	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docur	ualification ments	Prequalific ation	ation Evalu Report	Draft Bidd ent / Jus	ling Docum tification	Specific Pro Notice / In		Bidding Do	sued	Proposal Su Opening		and Recor for A	ition Report nmendation Award	Signed	Contract	Contract C	ompletion
- 1												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
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CONSULTING FIRM	S																										
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	teference	Expression Not			and Draft R r Proposals	Request fo	r Proposals sued		f Technical / Minutes	Evaluation al Pro	of Technic	Combined Report and otiated		Signed	Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SER-AUDIT-QCBS-CS-21-07-P HRD GRANT / Strengthening Agriculture Sector Capacities for Evidence-Based Policy Ma king (PHRD Grant), for the ye ars part of 2020 and 2021-fir st period, 2022-second perio d, and 2023 (Closing date Jan uary 31, 2023 plus 4 months)	TF / B1676	Project management and ad ministration, monitoring and evaluation, knowledge disse mination	Post	Quality And Cost- Based Selection	Open - National		26,800.00	28,960.80	Signed	2021-09-30	2021-09-30	2021-09-30		2021-10-04	2021-10-25			2021-11-05	2021-12-06	2021-11-22	2022-02-17	2021-12-20	2022-02-28	2022-01-17	2022-04-08	2023-05-31	
SER-GA-QCBS-CS-22-13 / De velopment of Serbian Agricul tural Information and Reporti ng Platform	TF / B1676	Capacity building for eviden ce-based policy making	Post	Quality And Cost- Based Selection	Open - Internationa		454,000.00	0.00	Signed	2022-06-16	2022-06-23	2022-07-16	2022-07-07	2022-09-29	2022-08-26			2022-10-27	2022-10-10	2022-11-26	2022-11-02	2022-12-24	2022-12-13	2023-01-28	2023-04-20	2023-09-25	
SER-GA-CQS-CS-23-19 / Cap acity Building for Evidence-B ased Policy-Making		Capacity building for eviden ce-based policy making	Post	Consultant Qualifi cation Selection	Open - National		297,000.00	0.00	Signed	2023-10-27	2023-10-26	2023-11-10		2023-11-25	2023-12-20							2023-11-29	2023-12-28	2023-12-01	2023-12-28	2024-01-31	

INDIVIDUAL CONSU	LTANTS																		
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of I		d/Selected		ra	otiated Cont act	Signed (Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SER-GA-IC-CS-19-01 / Project Manager-local full time consu Itant	TF / B1676	Project management and ad ministration, monitoring and evaluation, knowledge disse mination	Prior	Individual Consult ant Selection	Open		66,000.00	58,968.57	Signed	2020-02-10	2020-02-11	2020-03-30	2020-02-13	2020-04-20	2020-03-18	2020-05-25	2020-05-11	2020-11-21	
SER- GA-IC-CS-20-02 / Intern ational M&E Expert	TF / B1676	Capacity building for eviden ce-based policy making	Prior	Individual Consult ant Selection	Open		412,000.00	423,439.34	Signed	2020-06-29	2020-06-29	2020-08-29	2020-09-14	2020-09-19	2020-10-13	2020-10-24	2020-10-27	2023-01-31	
SER-GA-IC-CS-21-04 / Ex-ant e evaluation of the IPARD Pro gramme 2021-2027 of the Re public of Serbia (IPARD III Pro gramme)	TF / B1676	Capacity building for eviden ce-based policy making	Post	Individual Consult ant Selection	Open		42,000.00	45,388.80	Signed	2021-04-26	2021-04-22	2021-06-21	2021-06-14	2021-07-12	2021-07-08	2021-08-02	2021-07-12	2022-03-31	
SER-GA-IC-CS-21-05 / Assess ment of the pension and tax system for agricultural produ cers in Serbia - Modelling and identification of typologies of agricultural holdings	TF / B1676	Capacity building for eviden ce-based policy making	Post	Individual Consult ant Selection	Open		10,000.00	0.00	Canceled	2021-05-24	2021-04-27	2021-07-19		2021-08-09		2021-09-13		2021-11-12	
SER-GA-IC-CS-21-06 / Assess ment of the pension and tax system for agricultural produ cers in Serbia - Implementati on modalities and changes in the system	TF / B1676	Capacity building for eviden ce-based policy making	Post	Individual Consult ant Selection	Open		10,000.00	0.00	Canceled	2021-05-24	2021-04-27	2021-07-19		2021-08-09		2021-09-13		2021-11-12	
SER-GA-IC-CS-21-07 / Assess ment of the pension and tax system for agricultural produ cers in Serbia - Cost-benefit a nd socio-economic impact an alysis	TF / B1676	Capacity building for eviden ce-based policy making	Post	Individual Consult ant Selection	Open		20,000.00	0.00	Canceled	2021-05-24	2021-04-27	2021-07-19		2021-08-09		2021-09-13		2022-02-10	
SER-GA-IC-CS-21-05-2 / Asse ssment of the contribution ba se for the calculation of the p ension and tax contributions for the agricultural producers in Serbia PART A – Modelling and identification of typologi es of agricultural holdings	TF / B1676	Capacity building for eviden ce-based policy making	Post	Individual Consult ant Selection	Open		10,000.00	10,185.30	Signed	2021-08-09	2021-08-12	2021-09-01	2021-10-13	2021-09-22	2021-12-09	2021-10-27	2021-12-27	2021-12-26	

SER-GA-IC-CS-21-06-2 / Asse sament of the contribution ba se for the calculation of the p ension and tax contributions for the agricultural producers in Serbia PART B – Implementation mo dalities and changes in the s	TF / B1676	Capacity building for eviden ce-based policy making	Post	Individual Consult ant Selection	Open	10,000.00	10,185.30	Signed	2021-08-09	2021-08-12	2021-09-16	2021-10-13	2021-10-07	2021-12-09	2021-11-11	2021-12-27	2022-01-10	
SER-GA-IC-CS-21-07-2 / Asse sament of the contribution ba se for the calculation of the p ension and tax contributions for the agricultural producers in Serbia PART C - Cost benefit and so cio-economic impact analysis	TF / B1676	Capacity building for eviden ce-based policy making	Post	Individual Consult ant Selection	Open	20,000.00	17,552.67	Signed	2021-08-09	2021-08-12	2021-09-16	2021-10-13	2021-10-07	2021-12-09	2021-11-11	2021-12-27	2022-04-10	
SER-GA-IC-CS-21-08 / Capaci ty building programme for th e agriculture and rural devel opment monitoring and eval uation system in Serbia	TF / B1676	Capacity building for eviden ce-based policy making	Post	Individual Consult ant Selection	Open	43,500.00	0.00	Canceled	2021-09-29	2021-10-08	2021-11-17		2021-12-08		2022-01-12		2022-06-11	
SER-GA-DS-IC-21-09 / Selecti on and Description of PMEF a nd non-PMEF based Performa nce Indicators and Setting up the Implementation and Rep orting System for Monitoring and Evaluation in Serbian Ag ricultural Sector	TF / B1676	Capacity building for eviden ce-based policy making	Post	Direct Selection	Direct	59,783.00	62,132.71	Signed	2021-12-07	2021-12-14	2021-12-17	2021-12-27			2022-02-20	2022-04-02	2022-07-20	
SER-GA-DS-CS-21-08-2 / Cap acity building programme for the agriculture and rural dev elopment monitoring and eva luation system in Serbia	TF / B1676	Capacity building for eviden ce-based policy making	Post	Direct Selection	Direct	43,500.00	45,316.26	Signed	2021-12-15	2021-12-21	2021-12-19	2021-12-27			2022-01-21	2022-04-02	2022-06-20	
SER-GA-IC-CS-21-11 / Evalua tion of the implementation of the IPARD II Programme of th e Republic of Serbia for 2020 -2021	TF / B1676	Capacity building for eviden ce-based policy making	Post	Individual Consult ant Selection	Open	38,000.00	0.00	Canceled	2022-01-12	2022-01-12	2022-03-18		2022-04-01		2022-04-29		2022-08-27	
SER-GA-DS-CS-22-12 / IT Sys tem Specialist for Preparatio n of the Technical Specificati ons for Data Platform	TF / B1676	Capacity building for eviden ce-based policy making	Post	Direct Selection	Direct	12,000.00	13,171.20	Signed	2022-02-17	2022-02-22	2022-02-27	2022-02-24			2022-03-31	2022-04-03	2022-09-27	
SER-GA-IC-CS-21-11-2 / Eval uation of the implementation of the IPARD II Programme of the Republic of Serbia for 20 20-2021	TF / B1676	Capacity building for eviden ce-based policy making	Post	Individual Consult ant Selection	Open - Internationa I	38,000.00	0.00	Canceled	2022-06-30		2022-09-03		2022-09-17		2022-10-15		2023-02-12	
SER-GA-IC-CS-21-11-2-2 / Ev aluation of the implementati on of the IPARD II Programm e of the Republic of Serbia fo r 2020-2022	TF / B1676	Capacity building for eviden ce-based policy making	Post	Individual Consult ant Selection	Open - Internationa I	50,000.00	0.00	Canceled	2022-08-29	2022-09-06	2022-10-08		2022-10-29		2022-11-27		2023-06-25	
SER-GA-DS-CS-23-14 / Projec t coordinator	TF / B1676	Project management and ad ministration, monitoring and evaluation, knowledge disse mination	Post	Direct Selection	Direct - National	29,430.00	0.00	Signed	2023-05-03	2023-05-04	2023-05-08	2023-05-08			2023-05-15	2023-06-17	2024-01-31	
SER-GA-DS-CS-23-15 / Natio nal Monitoring and Evaluatio n Expert	TF / B1676	Capacity building for eviden ce-based policy making	Post	Direct Selection	Direct - National	59,400.00	0.00	Signed	2023-05-21	2023-05-10	2023-05-27	2023-05-22			2023-06-12	2023-08-18	2024-01-31	
SER-GA-DS-CS-23-16 / Short term international consultanc y on EU monitoring and evalu ation indicators	TF / B1676	Capacity building for eviden ce-based policy making	Post	Individual Consult ant Selection	Direct - National	6,600.00	0.00	Signed	2023-06-13	2023-06-13	2023-06-13	2023-06-14	2023-06-15	2023-06-15	2023-06-16	2023-06-16	2023-06-27	
SER-GA-DS-CS-23-17 / IT Ex pert	TF / B1676	Capacity building for eviden ce-based policy making	Post	Individual Consult ant Selection	Direct - National	33,000.00	0.00	Signed	2023-09-07	2023-09-15	2023-09-10	2023-09-15	2023-09-20	2023-11-14	2023-09-22	2023-11-14	2024-02-06	
SER-GA-DS-CS-23-18 / Intern ational M&E expert	TF / B1676	Capacity building for eviden ce-based policy making	Post	Individual Consult ant Selection	Direct - Internation al	52,000.00	0.00	Signed	2023-10-13	2023-10-13	2023-10-21	2023-10-23	2023-10-24	2023-11-02	2023-11-01	2023-11-10	2023-12-31	
SER-GA-IC-CS-23-20 / Expert for evidence-based policy too Is development	TF / B1676	Capacity building for eviden ce-based policy making	Post	Individual Consult ant Selection	Limited	37,000.00	0.00	Signed	2023-10-30	2023-10-27	2023-11-06	2023-10-31	2023-11-13	2024-01-29	2023-11-17	2024-02-01	2024-01-31	
SER-GA-DS-CS-24-21 / Exper t for evidence-based policy t ools development	TF / B1676	Capacity building for eviden ce-based policy making	Post	Individual Consult ant Selection	Direct - National	29,040.00	0.00	Pending Impleme ntation	2024-09-03		2024-09-05		2024-09-10		2024-09-15		2024-11-30	