

## Sample Procurement Plan

***(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)***

*(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).*

### **I. General**

- 1. Bank's approval Date of the procurement Plan** *[Original: December 2007]; Revision 15 of Updated Procurement Plan, June 2010]*
- 2. Date of General Procurement Notice:** Dec 24, 2006
- 3. Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

### **II. Goods and Works and non-consulting services.**

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

|    | <b>Procurement Method</b>               | <b>Prior Review Threshold<br/>US\$</b> | <b>Comments</b>       |
|----|---|--|-----------------------|
| 1. | ICB and LIB (Goods)                     | <i>Above US\$ 500,000</i>              | <i>All</i>            |
| 2. | NCB (Goods)                             | <i>Above US\$ 100,000</i>              | <i>First contract</i> |
| 3. | ICB (Works)                             | <i>Above US\$ 15 million</i>           | <i>All</i>            |
| 4. | NCB (Works)                             | <i>Above US\$ 5 million</i>            | <i>All</i>            |
| 5. | (Non-Consultant Services)               | <i>Below US\$ 100,000</i>              | <i>First contract</i> |
|    | <i>[Add other methods if necessary]</i> |  |                       |

- 2. Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

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3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines:** [*Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable*]
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*
5. **Any Other Special Procurement Arrangements:** [*including advance procurement and retroactive financing, if applicable*] *5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness ( including those that are subject to retroactive financing and advanced procurement)**

*[List the Packages which require Bank's prior review first and then the other packages]*

| 1        | 2  | 3                           | 4        | 5                            | 6                             | 7   |
|----------|--|-----------------------------|----------|------------------------------|-------------------------------|---|
| Ref. No. | Description                                  | Estimated Cost US\$ million | Packages | Domestic Preference (yes/no) | Review by Bank (Prior / Post) | Comments                                  |
|          | Summary of the ICB (Works)                   | 82                          | 5        | No                           | Prior                         |   |
|          | Summary of the ICB (Goods)                   | 43.77                       | 15       | No                           | Prior                         |   |
|          | Summary of the NCB (Works)                   | 64.53                       | 18       | No                           | Post                          | 1 <sup>st</sup> contract for Prior Review |
|          | Summary of the NCB (Goods)                   | 1.86                        | 4        | No                           | Post                          | 1 <sup>st</sup> contract for Prior Review |
|          | Summary of the ICB (Non-Consultant Services) | 0.45                        | 1        | No                           | Prior                         |   |

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### **III. Selection of Consultants**

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

|    | <b>Selection Method</b>     | <b>Prior Review Threshold</b> | <b>Comments</b> |
|----|-----------------------------|-------------------------------|-----------------|
| 1. | Competitive Methods (Firms) | Above US\$ 100,000            |                 |
| 2. | Single Source (Firms)       | All                           |                 |
| 3. | Individual                  | Above US\$ 50,000             |                 |

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

| <b>1</b>        | <b>2</b>  | <b>3</b>                           | <b>4</b>        | <b>5</b>                             | <b>6</b>        |
|-----------------|---|------------------------------------|-----------------|--------------------------------------|-----------------|
| <b>Ref. No.</b> | <b>Description of Assignment</b>                            | <b>Estimated Cost US\$ million</b> | <b>Packages</b> | <b>Review by Bank (Prior / Post)</b> | <b>Comments</b> |
|                 | Summary of number of contracts that will be let under QCBS  | 4.17                               | 7               | Prior                                |                 |
|                 | Summary of number of contracts that will be let under other | 0.83                               | 1               | Prior                                | CQS             |

|  |         |  |  |  |  |
|--|---------|--|--|--|--|
|  | methods |  |  |  |  |
|--|---------|--|--|--|--|

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|---|--------------|---------------------------|------|------------------------------------|----------------------|--|--------------|--------------|--------------|------------|------------|------------|------------|------------|------------|--|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| IBRD/RDPII/CS/COS/14-2017 / Design Review and Supervision of Civil Works (Phase II)   | IBRD / B4940 | Institutional Development | Post | Consultant Qualification Selection | Open - International |  | 197,479.00   | 0.00         | Canceled     | 2018-10-10 | 2018-10-31 | 2018-12-14 |            |            |            |  |  |            | 2019-01-13 |            | 2019-02-17 |            | 2019-12-14 |            |            |            |            |
| IBRD/RDPII/CS/COS/21-2017 / Business start-up/Expansion advisory service to tourism SMEs (Mtskheta-Mtianeti Region)   | IBRD / B4940 | Institutional Development | Post | Consultant Qualification Selection | Open - National      |  | 90,000.00    | 83,374.30    | Completed    | 2018-02-12 | 2018-02-12 | 2018-03-05 | 2018-04-18 | 2018-03-30 |            |  |  |            | 2018-05-18 | 2018-05-04 | 2018-06-22 | 2018-05-22 | 2019-12-14 | 2020-02-02 |            |            |            |
| IBRD/RDPII/CS/COS/20-2017 / Preparation of consulting services for Mtskheta Archeological Museum Museography, Management Plan and Detail Design for Showcases   | IBRD / B4940 | Institutional Development | Post | Consultant Qualification Selection | Open - National      |  | 203,470.00   | 0.00         | Canceled     | 2018-05-25 | 2018-06-15 | 2018-07-29 |            |            |            |  |  |            | 2018-08-28 |            | 2018-10-02 |            | 2019-03-31 |            |            |            |            |
| IBRD/RDPII/CS/COS/01-2017 / Preparation of sustainable site and museum management plans for Projects' cultural heritage sites   | IBRD / B4940 | Institutional Development | Post | Consultant Qualification Selection | Open - International |  | 200,000.00   | 0.00         | Canceled     | 2018-09-10 | 2018-10-01 | 2018-11-14 |            |            |            |  |  |            | 2018-12-14 |            | 2019-01-18 |            | 2019-07-17 |            |            |            |            |
| IBRD/RDPII/CS/COS/02-2017 / Setting up of destination management office in each region  | IBRD / B4940 | Institutional Development | Post | Consultant Qualification Selection | Open - International |  | 200,000.00   | 0.00         | Canceled     | 2018-10-25 | 2018-11-15 | 2018-12-29 |            |            |            |  |  |            | 2019-01-28 |            | 2019-03-04 |            | 2019-08-31 |            |            |            |            |
| IBRD/RDPII/CS/COS/23-2018 / Design Review and Construction Supervision for the Rehabilitation of Abastumani Water Supply and Wastewater Systems   | IBRD / B4940 | Institutional Development | Post | Consultant Qualification Selection | Open - National      |  | 730,000.00   | 0.00         | Canceled     | 2018-03-15 | 2018-04-05 | 2018-05-19 |            |            |            |  |  |            | 2018-06-18 |            | 2018-07-23 |            | 2019-12-25 |            |            |            |            |
| IBRD/RDPII/CS/COS/03-2018 / Preparation of Detailed Design and Construction Supervision for the Integrated Urban Upgrading of Abastumani Cultural/Wellness Town   | IBRD / B4940 | Institutional Development | Post | Quality And Cost-Based Selection   | Open - International |  | 600,000.00   | 1,167,725.44 | Signed       | 2018-01-25 | 2018-05-30 | 2018-02-15 | 2018-02-08 | 2018-03-31 | 2018-06-08 |  |  | 2018-04-28 | 2018-07-23 | 2018-05-28 | 2018-08-30 | 2018-07-02 | 2018-09-21 | 2018-08-06 | 2018-12-22 | 2019-12-29 |            |
| IBRD/RDPII/CS/COS/02-2018 / Project of 2018 and 2019 fiscal years   | IBRD / B4940 | Institutional Development | Post | Least Cost Selection               | Open - International |  | 20,000.00    | 166,262.00   | Terminated   | 2018-10-22 | 2018-12-14 | 2018-11-12 |            |            |            |  |  |            | 2019-01-23 | 2019-01-29 | 2019-02-22 | 2019-02-18 | 2019-03-29 | 2019-02-27 | 2019-05-03 | 2019-04-03 | 2020-05-02 |
| IBRD/RDPII/CS/COS/17-2016 / Revision of Detailed Design Documentation for Arrangement of Tourism Infrastructure at Iyvi Monastery and Preparation of Detailed Design Documentation in accordance with UNESCO recommendations in Mtskheta Municipality         | IBRD / B4940 | Institutional Development | Post | Consultant Qualification Selection | Open - National      |  | 41,150.00    | 0.00         | Canceled     | 2018-03-20 | 2018-04-10 | 2018-05-24 |            |            |            |  |  |            | 2018-06-23 |            | 2018-07-28 |            | 2018-12-25 |            |            |            |            |
| IBRD/RDPII/CS/COS/18-2018 / Preparation of Detailed Design for Tourism Infrastructure Development at Bakuriani Recreation Park  | IBRD / B4940 | Institutional Development | Post | Consultant Qualification Selection | Open - National      |  | 98,700.00    | 190,000.00   | Signed       | 2018-04-16 | 2018-05-01 | 2018-05-07 | 2018-05-10 | 2018-06-20 | 2018-07-25 |  |  |            | 2018-07-20 | 2019-03-12 | 2018-08-24 | 2019-03-18 | 2019-01-21 |            |            |            |            |
| IBRD/RDPII/CS/COS/05-2018 / Preparation of Detailed Design and Construction Supervision for the Integrated Urban Regeneration of Mtskheta (including rehabilitation and enhancement of Mtskheta Recreation Park and tourism infrastructure at Iyvi Monastery) | IBRD / B4940 | Institutional Development | Post | Quality And Cost-Based Selection   | Open - International |  | 600,000.00   | 0.00         | Under Review | 2018-03-20 | 2019-02-26 | 2018-04-10 | 2018-12-19 | 2018-05-24 |            |  |  | 2018-06-21 |            | 2018-07-21 |            | 2018-08-25 | 2018-09-29 |            | 2019-12-23 |            |            |
| IBRD/RDPII/CS/COS/06-2018 / Preparation of Detailed Design and Construction Supervision for the Protected Area Sustainable Infrastructure/Facilities Development and Integrated regeneration of Tbilisi National Park and its Gateway Settlements             | IBRD / B4940 | Institutional Development | Post | Quality And Cost-Based Selection   | Open - International |  | 600,000.00   | 0.00         | Canceled     | 2018-02-26 | 2018-11-13 | 2018-03-19 | 2018-03-05 | 2018-05-02 | 2018-06-15 |  |  | 2018-05-30 | 2019-02-25 | 2018-06-29 | 2019-03-20 | 2018-08-01 | 2018-08-07 |            | 2019-12-31 |            |            |
| IBRD/RDPII/CS/COS/04-2018 / Review and Finalization of Designs of Abastumani WWS System and WTP, Preparation of DD of WW Network, Preparation of Employers Requirements and Specifications for Design-Build Contract of WWP and Construction Supervision      | IBRD / B4940 | Institutional Development | Post | Quality And Cost-Based Selection   | Open - International |  | 1,300,000.00 | 0.00         | Canceled     | 2018-08-03 | 2018-08-17 | 2018-08-13 | 2018-09-21 |            |            |  |  | 2018-10-12 |            | 2018-11-02 |            | 2018-11-16 | 2018-11-22 |            | 2021-11-26 |            |            |
| IBRD/RDPII/CS/COS/04-2016 / Outreach and Communication for RDP3   | IBRD / B4940 | Institutional Development | Post | Consultant Qualification Selection | Open - National      |  | 85,000.00    | 0.00         | Canceled     | 2020-10-15 | 2020-11-05 | 2020-12-19 |            |            |            |  |  |            | 2021-01-18 |            | 2021-02-22 |            | 2021-08-21 |            |            |            |            |
| IBRD/RDPII/CS/COS/08-2016 / Design Preparation for Rehabilitation of Dusheti Archeological Base. Access road to palace and tourism infrastructure (Chikvashvili Palace)   | IBRD / B4940 | Infrastructure Investment | Post | Consultant Qualification Selection | Open - National      |  | 110,000.00   | 0.00         | Canceled     | 2019-03-11 | 2019-04-01 | 2019-05-15 |            |            |            |  |  |            | 2019-06-14 |            | 2019-07-19 |            | 2020-01-15 |            |            |            |            |
| IBRD/RDPII/CS/COS/19-2018 / Preparation of consulting services for Stepanosminda Museum Museography, Detailed Design for Showcases and Development of sustainable management plans for cultural heritage monuments of the project                             | IBRD / B4940 | Institutional Development | Post | Consultant Qualification Selection | Open - National      |  | 150,000.00   | 0.00         | Canceled     | 2019-06-10 | 2019-08-21 | 2019-07-01 |            |            |            |  |  |            | 2019-09-13 |            | 2019-10-18 |            | 2020-02-15 |            |            |            |            |
| IBRD/RDPII/CS/COS/08-2019 / Preparation of consulting services for Mtskheta Archeological Museum Museography, Detailed Design for Showcases and development of sustainable management plans for cultural heritage monuments of the project                    | IBRD / B4940 | Institutional Development | Post | Quality And Cost-Based Selection   | Open - International |  | 350,000.00   | 0.00         | Canceled     | 2019-04-10 | 2019-05-01 | 2019-06-07 |            |            |            |  |  | 2019-07-07 |            | 2019-07-21 |            | 2019-08-11 | 2019-08-30 |            | 2019-12-28 |            |            |
| IBRD/RDPII/CS/COS/02-2016 / Stakeholder Training, Civic Engagement and Capacity Building to increase sustainability in project sites  | IBRD / B4940 | Institutional Development | Post | Quality And Cost-Based Selection   | Open - International |  | 300,000.00   | 0.00         | Canceled     | 2020-04-01 | 2020-04-22 | 2020-06-21 |            |            |            |  |  | 2020-07-19 |            | 2020-08-09 |            | 2020-09-06 | 2020-10-04 |            | 2021-04-02 |            |            |

|  |              |                           |      |                                    |                      |  |              |            |            |            |            |            |            |            |            |  |  |            |            |            |            |            |            |            |            |            |
|--|--------------|---------------------------|------|------------------------------------|----------------------|--|--------------|------------|------------|------------|------------|------------|------------|------------|------------|--|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| IBRD/RDP/II/CS/QCBS/07-2019 / Preparation of Detailed Design Documentation and Mobility Plan for Bakuriani Urban Upgrade and Supervision   | IBRD / 84940 | Institutional Development | Post | Quality And Cost-Based Selection   | Open - International |  | 1,000,000.00 | 778,336.12 | Signed     | 2019-03-07 | 2019-03-05 | 2019-03-28 | 2019-03-11 | 2019-05-04 | 2019-04-23 |  |  | 2019-06-03 | 2019-06-14 | 2019-06-24 | 2019-07-16 | 2019-07-15 | 2019-08-01 | 2019-07-29 | 2019-09-15 | 2020-06-23 |
| IBRD/RDP/II/CS/QCS/22-2019 / Preparation of Detailed Design Documentation for Jata-Roshka-Arkhoti-Shatili-Tusheti Mountain Huts and Supervision  | IBRD / 84940 | Institutional Development | Post | Consultant Qualification Selection | Open - National      |  | 200,000.00   | 0.00       | Canceled   | 2019-03-18 | 2019-05-30 | 2019-04-08 | 2019-05-01 | 2019-05-22 |            |  |  |            |            |            | 2019-06-21 |            | 2019-07-26 |            | 2019-11-23 |            |
| IBRD/RDP/II/CS/QCS/06-2016 / Design Preparation for Development of Shatili Heritage Village, and Arrangement of East Caucasus Trekking Route Mountain Huts   | IBRD / 84940 | Infrastructure Investment | Post | Consultant Qualification Selection | Open - National      |  | 75,000.00    | 0.00       | Canceled   | 2018-09-03 |            | 2018-09-24 |            | 2018-11-07 |            |  |  |            |            |            |            | 2018-12-07 |            | 2019-01-11 |            | 2019-07-10 |
| IBRD/RDP/II/CS/QCS/06-2016 / Design Preparation for Development of Shatili Heritage Village, and Arrangement of East Caucasus Trekking Route Mountain Huts   | IBRD / 84940 | Infrastructure Investment | Post | Consultant Qualification Selection | Open - National      |  | 75,000.00    | 0.00       | Canceled   | 2017-09-20 |            | 2017-10-11 |            | 2017-11-24 |            |  |  |            |            |            |            | 2017-12-24 |            | 2018-01-28 |            | 2018-07-27 |
| IBRD/RDP/II/CS/QCBS/09-2019 / Detailed Design and Construction Supervision for the Sustainable Conservation and Facilities Development for Truso Protected Landscape (including Conservation of the Historic Fortress of the Zakagori Complex)   | IBRD / 84940 | Institutional Development | Post | Quality And Cost-Based Selection   | Open - International |  | 700,000.00   | 0.00       | Canceled   | 2019-05-15 | 2019-06-27 | 2019-06-05 | 2019-05-06 | 2019-07-10 |            |  |  | 2019-08-09 |            | 2019-08-30 |            | 2019-09-13 |            | 2019-09-27 |            | 2022-08-12 |
| IBRD/RDP/II/CS/QCBS/10-2019 / Preparation of Detailed Design and Construction Supervision for the Sustainable Conservation and Facilities Development and Upgrading of Tbilisi National Park   | IBRD / 84940 | Institutional Development | Post | Quality And Cost-Based Selection   | Open - International |  | 350,000.00   | 0.00       | Canceled   | 2019-06-10 | 2019-09-13 | 2019-07-01 | 2019-09-19 | 2019-07-29 | 2019-11-26 |  |  | 2019-08-28 | 2019-12-25 | 2019-09-18 | 2020-03-27 | 2019-10-12 | 2020-04-27 | 2019-11-02 |            | 2021-12-21 |
| IBRD/RDP/II/CS/QCS/23-2019 / Preparation of Mtskheta Archaeological Museum Exposition Concept, Interior Design and Management Plan   | IBRD / 84940 | Institutional Development | Post | Consultant Qualification Selection | Open - International |  | 250,000.00   | 0.00       | Canceled   | 2019-06-14 | 2019-06-04 | 2019-07-05 | 2019-06-20 | 2019-08-09 |            |  |  |            |            |            |            | 2019-09-08 |            | 2019-10-13 |            | 2020-08-08 |
| IBRD/RDP/II/CS/QCS/24-2019 / Development Concept, Detailed Design and Construction Supervision for the Sustainable Visitor Trails and Mountain Huts for Kabegi, Panakhevsureti, and Tusheti Protected Areas                                      | IBRD / 84940 | Institutional Development | Post | Consultant Qualification Selection | Open - National      |  | 200,000.00   | 0.00       | Canceled   | 2019-06-25 | 2019-06-19 | 2019-07-02 | 2019-06-21 | 2019-08-15 | 2019-09-03 |  |  |            |            |            |            | 2019-09-05 |            | 2019-10-03 |            | 2020-03-31 |
| IBRD/RDP/II/CS/QCBS/13-2019 / Detailed Design and Construction Supervision for the Sustainable Conservation and Facilities Development for Truso Protected Landscape (including Rehabilitation of the Historic Fortress of the Zakagori Complex) | IBRD / 84940 | Institutional Development | Post | Quality And Cost-Based Selection   | Open - International |  | 700,000.00   | 525,679.33 | Signed     | 2019-07-22 | 2019-07-31 | 2019-07-27 | 2019-08-01 | 2019-08-31 | 2019-10-30 |  |  | 2019-09-30 | 2019-12-10 | 2019-10-21 | 2020-01-23 | 2019-11-04 | 2020-02-07 | 2019-11-18 | 2020-03-18 | 2022-10-03 |
| IBRD/RDP/II/CS/QCS/25-2019 / Preparation of Mtskheta Archaeological Museum Exposition Concept, Interior Design and Management Plan   | IBRD / 84940 | Institutional Development | Post | Consultant Qualification Selection | Open - International |  | 250,000.00   | 88,624.10  | Signed     | 2019-08-26 | 2019-09-13 | 2019-09-16 | 2019-09-17 | 2019-10-21 | 2019-12-06 |  |  |            |            |            |            | 2019-11-20 | 2020-04-29 | 2019-12-25 | 2020-04-26 | 2020-10-20 |
| IBRD/RDP/II/CS/QCBS/12-2019 / Preparation of Stepanantsi Museum Exposition Concept, Interior Design and Management Plan  | IBRD / 84940 | Institutional Development | Post | Quality And Cost-Based Selection   | Open - International |  | 150,000.00   | 0.00       | Canceled   | 2019-12-02 | 2020-01-17 | 2019-12-23 | 2020-01-27 | 2020-02-05 |            |  |  | 2020-03-04 |            | 2020-04-03 |            | 2020-05-08 |            | 2020-06-12 |            | 2021-04-08 |
| IBRD/RDP/II/CS/QCBS/13-2020 / Project Results Monitoring & Evaluation for RD93 - II Phase  | IBRD / 84940 | Institutional Development | Post | Quality And Cost-Based Selection   | Open - International |  | 250,000.00   | 261,409.86 | Signed     | 2020-03-18 | 2020-03-25 | 2020-04-08 | 2020-07-16 | 2020-05-13 | 2020-09-25 |  |  | 2020-06-10 | 2020-10-26 | 2020-07-10 | 2020-12-15 | 2020-08-07 | 2021-01-22 | 2020-09-04 | 2021-02-22 | 2022-12-23 |
| IBRD/RDP/II/CS/QCBS/14-2020 / Preparation of Detailed Design Documentation for Jata-Roshka-Arkhoti-Shatili-Tusheti Mountain Huts and Supervision   | IBRD / 84940 | Institutional Development | Post | Quality And Cost-Based Selection   | Open - International |  | 200,000.00   | 315,032.50 | Signed     | 2020-03-25 | 2020-06-08 | 2020-04-15 | 2020-06-15 | 2020-05-29 | 2020-08-21 |  |  | 2020-06-26 | 2020-09-22 | 2020-07-26 | 2020-10-07 | 2020-08-30 | 2020-10-16 | 2020-10-04 | 2020-11-10 | 2021-10-04 |
| IBRD/RDP/II/CS/QCBS/15-2020 / Preparation of Museum Exposition Concept, Interior Design and management plan for the "New Cavalry House" (Cavalry Corps) as the Museum of Decorative-Applied Arts   | IBRD / 84940 | Institutional Development | Post | Quality And Cost-Based Selection   | Open - International |  | 150,000.00   | 0.00       | Canceled   | 2020-04-15 | 2020-08-06 | 2020-05-06 | 2020-08-10 | 2020-06-19 | 2020-10-21 |  |  | 2020-07-17 | 2020-11-04 | 2020-08-16 | 2021-01-27 | 2020-09-20 |            | 2020-10-25 |            | 2020-11-12 |
| IBRD/RDP/II/CS/QCBS/16-2020 / Preparation of Detailed Design Documentation for David Kaibabze Fine Art Gallery in Kutaisi  | IBRD / 84940 | Institutional Development | Post | Quality And Cost-Based Selection   | Open - International |  | 135,000.00   | 180,476.31 | Terminated | 2020-06-15 | 2020-09-22 | 2020-07-06 | 2020-09-29 | 2020-08-19 | 2020-12-24 |  |  | 2020-09-16 | 2021-03-31 | 2020-10-16 | 2021-06-15 | 2020-11-20 | 2021-07-30 | 2020-12-25 | 2021-10-24 | 2021-06-23 |
| IBRD/RDP/II/CS/QCBS/17-2020 / Preparation of Detailed Design Documentation for Historic Houses in Abastumani - II Phase  | IBRD / 84940 | Institutional Development | Post | Quality And Cost-Based Selection   | Open - International |  | 250,000.00   | 317,456.94 | Signed     | 2020-11-16 | 2020-11-20 | 2020-12-07 | 2020-11-24 | 2021-01-20 | 2021-06-09 |  |  | 2021-02-17 | 2021-07-19 | 2021-03-19 | 2021-09-14 | 2021-04-23 | 2021-10-01 | 2021-05-26 | 2021-11-30 | 2021-09-05 |
| IBRD/RDP/II/CS/QCBS/18-2020 / Consultancy Service for Preparation of Museum Exposition Concept, Interior Design and management plan for the "New Cavalry House" (Cavalry Corps) as the Museum of Decorative-Applied Arts                         | IBRD / 84940 | Institutional Development | Post | Quality And Cost-Based Selection   | Open - International |  | 185,000.00   | 0.00       | Canceled   | 2021-04-07 | 2021-04-12 | 2021-04-28 | 2021-04-13 | 2021-06-11 | 2021-08-24 |  |  | 2021-07-09 | 2021-10-01 | 2021-08-08 | 2021-12-28 | 2021-09-12 |            | 2021-10-17 |            | 2021-11-04 |
| IBRD/RDP/II/CS/QCBS/18-2021 / Abastumani National Astrophysical Observatory New Technological and Interactive Science Museum Content development   | IBRD / 84940 | Institutional Development | Post | Quality And Cost-Based Selection   | Open - International |  | 305,000.00   | 0.00       | Canceled   | 2021-09-02 | 2021-08-25 | 2021-09-23 | 2021-09-22 | 2021-11-06 |            |  |  | 2021-12-04 |            | 2022-01-03 |            | 2022-01-31 |            | 2022-02-28 |            | 2022-05-29 |
| IBRD/RDP/II/CS/QCBS/19-2021 / Abastumani Observatory Astronomical Multimedia Space   | IBRD / 84940 | Institutional Development | Post | Quality And Cost-Based Selection   | Open - International |  | 445,000.00   | 0.00       | Signed     | 2022-04-22 | 2022-04-20 | 2022-05-13 | 2022-04-28 | 2022-06-26 | 2022-07-21 |  |  | 2022-07-24 | 2022-09-29 | 2022-08-23 | 2022-11-11 | 2022-09-20 | 2022-12-01 | 2022-10-18 | 2023-02-24 | 2023-01-16 |

|   |              |                           |      |                      |                      |  |            |      |        |            |            |            |  |            |            |  |            |            |            |            |            |            |            |            |            |
|---|--------------|---------------------------|------|----------------------|----------------------|--|------------|------|--------|------------|------------|------------|--|------------|------------|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| IBRD/RDPII/CS/03-2023 / Project Audit of RDP's SRM DP-AF and Municipal Development Fund of Georgia (as an Entity) | IBRD / B4940 | Institutional Development | Post | Least Cost Selection | Open - International |  | 150,000.00 | 0.00 | Signed | 2023-02-15 | 2023-02-07 | 2023-02-15 |  | 2023-02-22 | 2023-02-09 |  | 2023-03-15 | 2023-03-24 | 2023-04-05 | 2023-04-04 | 2023-04-19 | 2023-04-10 | 2023-05-03 | 2023-05-02 | 2026-06-01 |
|---|--------------|---------------------------|------|----------------------|----------------------|--|------------|------|--------|------------|------------|------------|--|------------|------------|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|

**INDIVIDUAL CONSULTANTS**

| Activity Reference No. / Description  | Loan / Credit No. | Component                 | Review Type | Method                          | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference |            | Invitation to Identify/Selected Consultant |            | Draft Negotiated Contract |            | Signed Contract |            | Contract Completion |            |  |  |  |  |  |  |  |
|---|-------------------|---------------------------|-------------|---------------------------------|-----------------|---------------|-------------------------|----------------------|----------------|--------------------|------------|--|------------|---------------------------|------------|-----------------|------------|---------------------|------------|--|--|--|--|--|--|--|
|   |                   |                           |             |                                 |                 |               |                         |                      |                | Planned            | Actual     | Planned                                    | Actual     | Planned                   | Actual     | Planned         | Actual     | Planned             | Actual     |  |  |  |  |  |  |  |
|   |                   |                           |             |                                 |                 |               |                         |                      |                |                    |            |  |            |                           |            |                 |            |                     |            |  |  |  |  |  |  |  |
| IBRD/RDPII/CS/SSS/01-2015 / CULTURAL HERITAGE ADVISORY SERVICE TO THE NACHP (NATIONAL AGENCY FOR CULTURAL HERITAGE PRESERVATION OF GEORGIA) TO BE IMPLEMENTED UNDER THE THIRD REGIONAL DEVELOPMENT PROJECT (RDP III)              | IBRD / B4940      | Infrastructure Investment | Prior       | Direct Selection                | Direct          |               | 250,000.00              | 250,000.00           | Completed      |                    |            |  |            |                           |            |                 |            |                     |            |  |  |  |  |  |  |  |
| IBRD/RDPII/CS/01-2016 / PROCUREMENT CONSULTANT  | IBRD / B4940      | Infrastructure Investment | Prior       | Individual Consultant Selection | Open            |               | 0.00                    | 159,176.45           | Terminated     |                    |            |  |            | 2016-06-07                |            |                 | 2016-06-14 |                     |            |  |  |  |  |  |  |  |
| SRMIDP/RDPII/CS/IC/01-2016 / Disbursement Assistant of the MDF for World Bank financed projects (3 years assignment). The first 18 months of the Consultant's fee will be financed under SRMIDP and the next 18 months - under RD | IBRD / B4940      | Institutional Development | Post        | Individual Consultant Selection | Open - National |               | 21,130.00               | 74,142.95            | Signed         | 2016-10-13         | 2016-07-06 | 2016-11-10                                 | 2016-10-25 | 2016-11-25                | 2016-10-25 | 2016-12-31      | 2016-11-01 | 2019-12-31          |            |  |  |  |  |  |  |  |
| IBRD/RDPII/CS/SSS/02-1-2016 / Business start-up/expansion advisory service to tourism SMEs (Mtskheta-Mtianeti Region)   | IBRD / B4940      | Institutional Development | Post        | Direct Selection                | Direct          |               | 89,167.00               | 77,830.92            | Signed         | 2017-01-12         | 2016-11-21 | 2017-01-22                                 | 2017-01-05 |                           |            | 2017-03-28      | 2017-02-05 | 2018-09-19          |            |  |  |  |  |  |  |  |
| IBRD/RDPII/CS/SSS/02-2-2016 / Business start-up/expansion advisory service to tourism SMEs (Samtskhe Javakheti Region)  | IBRD / B4940      | Institutional Development | Post        | Direct Selection                | Direct          |               | 140,500.00              | 123,379.64           | Signed         | 2017-01-12         | 2016-11-21 | 2017-01-22                                 | 2017-01-05 |                           |            | 2017-03-28      | 2017-02-09 | 2018-09-19          | 2018-10-09 |  |  |  |  |  |  |  |
| IBRD/RDPII/CS/SSS/02-2016-2 / Business start-up/expansion advisory service to tourism SMEs (Samtskhe Javakheti Region)  | IBRD / B4940      | Institutional Development | Prior       | Direct Selection                | Direct          |               | 140,500.00              | 0.00                 | Canceled       | 2016-09-19         |            | 2016-09-29                                 | 2016-10-27 |                           |            | 2016-12-03      |            | 2018-05-27          |            |  |  |  |  |  |  |  |
| IBRD/RDPII/CS/SSS/02-2016-1 / Business start-up/expansion advisory service to tourism SMEs (Mtskheta-Mtianeti Region)   | IBRD / B4940      | Institutional Development | Prior       | Direct Selection                | Direct          |               | 89,167.00               | 0.00                 | Canceled       | 2016-09-19         |            | 2016-09-29                                 | 2016-10-27 |                           |            | 2016-12-03      |            | 2018-05-27          |            |  |  |  |  |  |  |  |
| IBRD/RDPII/CS/IC/06-2016 / Structural Engineer Consultant   | IBRD / B4940      | Institutional Development | Post        | Individual Consultant Selection | Open            |               | 108,000.00              | 18,442.62            | Signed         | 2017-01-25         | 2017-02-08 | 2017-03-15                                 | 2017-04-19 | 2017-04-05                | 2017-04-19 | 2017-05-10      | 2017-04-29 | 2018-05-10          |            |  |  |  |  |  |  |  |
| IBRD/RDPII/CS/IC/05-2016 / HVAC and Electrical Engineer Consultant  | IBRD / B4940      | Institutional Development | Post        | Individual Consultant Selection | Open            |               | 90,000.00               | 12,295.08            | Completed      | 2017-01-25         | 2017-02-08 | 2017-03-15                                 |            | 2017-04-05                | 2017-04-21 | 2017-05-10      | 2017-04-28 | 2018-05-10          | 2019-05-02 |  |  |  |  |  |  |  |
| IBRD/RDPII/CS/IC/03-2016 / Structural Engineer Consultant   | IBRD / B4940      | Institutional Development | Post        | Individual Consultant Selection | Open            |               | 108,000.00              | 0.00                 | Canceled       | 2016-09-13         | 2016-08-12 | 2016-11-01                                 |            | 2016-11-22                |            | 2016-12-27      |            | 2019-12-12          |            |  |  |  |  |  |  |  |
| IBRD/RDPII/CS/IC/02-2016 / HVAC and Electrical Engineer Consultant  | IBRD / B4940      | Institutional Development | Post        | Individual Consultant Selection | Open            |               | 90,000.00               | 0.00                 | Canceled       | 2016-09-13         | 2016-09-12 | 2016-11-01                                 |            | 2016-11-22                |            | 2016-12-27      |            | 2019-12-12          |            |  |  |  |  |  |  |  |
| IBRD/RDPII/CS/IC/08-2017 / Cultural Heritage Architect  | IBRD / B4940      | Institutional Development | Post        | Individual Consultant Selection | Open            |               | 48,000.00               | 55,103.82            | Signed         | 2017-07-10         | 2017-07-31 | 2017-08-12                                 |            | 2017-08-22                | 2017-09-12 | 2017-09-22      | 2017-09-25 | 2019-09-12          |            |  |  |  |  |  |  |  |
| IBRD/RDPII/CS/IC/07-2017 / Procurement Assistant  | IBRD / B4940      | Institutional Development | Post        | Individual Consultant Selection | Open            |               | 21,250.00               | 62,724.79            | Signed         | 2017-07-14         | 2017-07-06 | 2017-08-03                                 | 2017-07-07 | 2017-08-08                | 2017-07-07 | 2017-08-18      | 2017-07-20 | 2019-12-26          |            |  |  |  |  |  |  |  |
| IBRD/RDPII/CS/IC/04-2016 / Disbursement Officer for World Bank financed projects (3 years assignment)   | IBRD / B4940      | Institutional Development | Post        | Individual Consultant Selection | Open - National |               | 68,870.00               | 0.00                 | Canceled       | 2018-09-17         |            | 2018-10-17                                 |            | 2018-11-01                |            | 2018-12-05      |            | 2019-12-05          |            |  |  |  |  |  |  |  |
| AUDIT/CS/SSS/03-2017 / Audit of 2017 fiscal year  | IBRD / B4940      | Institutional Development | Post        | Direct Selection                | Direct          |               | 10,000.00               | 50,150.00            | Completed      | 2018-01-30         | 2018-02-14 | 2018-02-09                                 | 2018-03-23 |                           |            | 2018-04-15      | 2018-03-31 | 2018-05-30          | 2018-07-17 |  |  |  |  |  |  |  |
| IBRD/RDPII/CS/IC/09-2018 / Engineer   | IBRD / B4940      | Institutional Development | Post        | Individual Consultant Selection | Open            |               | 60,000.00               | 0.00                 | Canceled       | 2018-03-22         | 2018-07-11 | 2018-04-24                                 |            | 2018-04-29                |            | 2018-05-09      |            | 2019-12-30          |            |  |  |  |  |  |  |  |
| IBRD/RDPII/CS/SSS/03-2018 / Project Manager   | IBRD / B4940      | Institutional Development | Post        | Direct Selection                | Direct          |               | 44,000.00               | 56,506.02            | Terminated     | 2018-03-30         | 2018-03-29 | 2018-04-04                                 |            |                           |            | 2018-04-07      | 2018-04-18 | 2019-12-28          |            |  |  |  |  |  |  |  |
| IBRD/RDPII/CS/SSS/04-2018 / SUPERVISION OF CIVIL WORKS TO BE IMPLEMENTED UNDER THE THIRD REGIONAL DEVELOPMENT PROJECT   | IBRD / B4940      | Institutional Development | Prior       | Direct Selection                | Direct          |               | 1,020,000.00            | 1,958,152.94         | Signed         | 2018-11-15         | 2018-11-06 | 2018-11-21                                 |            |                           |            | 2018-11-30      | 2018-12-03 | 2021-11-14          |            |  |  |  |  |  |  |  |
| IBRD/RDPII/CS/IC/10-2018 / Engineer   | IBRD / B4940      | Institutional Development | Post        | Individual Consultant Selection | Open            |               | 60,000.00               | 161,887.25           | Signed         | 2018-11-26         | 2018-12-04 | 2018-12-29                                 |            | 2019-01-03                | 2019-01-08 | 2019-01-13      | 2019-01-18 | 2020-09-04          |            |  |  |  |  |  |  |  |
| IBRD/RDPII/CS/IC/11-2019 / Consultancy to survey potential sites and buildings for Dispersed Hotel concept pilot  | IBRD / B4940      | Institutional Development | Post        | Individual Consultant Selection | Limited         |               | 400.00                  | 1,330.00             | Completed      | 2019-04-01         | 2019-04-05 | 2019-04-03                                 | 2019-04-05 | 2019-04-06                | 2019-04-08 | 2019-04-08      | 2019-04-20 | 2019-04-23          | 2019-05-22 |  |  |  |  |  |  |  |
| IBRD/RDPII/CS/IC/12-2019 / Project Manager  | IBRD / B4940      | Institutional Development | Post        | Individual Consultant Selection | Open            |               | 11,250.00               | 15,248.67            | Completed      | 2019-05-23         | 2019-05-20 | 2019-06-23                                 | 2019-07-15 | 2019-06-26                | 2019-07-31 | 2019-07-01      | 2019-08-06 | 2019-12-28          | 2021-03-10 |  |  |  |  |  |  |  |
| IBRD/RDPII/CS/SSS/05-2019 / Individual technical expert advisory service from the World Heritage Center (WHC/UNESCO)  | IBRD / B4940      | Institutional Development | Post        | Individual Consultant Selection | Direct          |               | 22,000.00               | 27,553.00            | Signed         | 2019-08-19         | 2019-10-02 | 2019-08-24                                 | 2019-10-02 | 2019-08-29                | 2019-10-02 | 2019-09-03      | 2019-12-23 | 2020-06-29          |            |  |  |  |  |  |  |  |
| IBRD/RDPII/CS/IC/13-2019 / Architect  | IBRD / B4940      | Institutional Development | Post        | Individual Consultant Selection | Open            |               | 45,500.00               | 22,117.12            | Completed      | 2019-10-21         | 2019-10-16 | 2019-12-14                                 | 2019-12-02 | 2019-12-17                | 2019-12-02 | 2019-12-23      | 2019-12-09 | 2022-12-27          | 2020-12-09 |  |  |  |  |  |  |  |

|   |              |                           |      |                                 |        |  |            |            |            |            |            |            |            |            |            |            |            |            |            |
|---|--------------|---------------------------|------|---------------------------------|--------|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| IBRD/RDPIII/CS/C14-2019 / Cultural Heritage Architect   | IBRD / B4940 | Institutional Development | Post | Individual Consultant Selection | Open   |  | 60,000.00  | 35,629.52  | Completed  | 2019-12-02 | 2020-01-20 | 2020-01-13 | 2020-03-11 | 2020-01-20 | 2020-03-13 | 2020-02-03 | 2020-03-26 | 2022-12-19 | 2022-01-17 |
| IBRD/RDPIII/CS/C15-2020 / International Expert in Museology   | IBRD / B4940 | Institutional Development | Post | Individual Consultant Selection | Open   |  | 170,000.00 | 81,635.92  | Signed     | 2020-04-27 | 2020-12-22 | 2020-06-08 | 2021-03-01 | 2020-06-15 | 2021-03-22 | 2020-06-29 | 2021-04-04 | 2022-12-16 |            |
| IBRD/RDPIII/CS/SS/06-2020 / Preparation of Stepantsminda Museum Exposition Concept, Interior Design and management plan               | IBRD / B4940 | Institutional Development | Post | Direct Selection                | Direct |  | 150,000.00 | 176,423.65 | Signed     | 2020-04-15 | 2020-07-20 | 2020-04-21 | 2020-04-30 |            |            | 2020-06-04 | 2020-07-27 | 2020-12-01 |            |
| IBRD/RDPIII/CS/SS/07-2020 / Procurement Consultant  | IBRD / B4940 | Institutional Development | Post | Direct Selection                | Direct |  | 32,000.00  | 31,215.19  | Signed     | 2020-09-21 | 2020-09-17 | 2020-09-25 | 2020-09-18 |            |            | 2020-10-01 | 2020-09-25 | 2022-12-31 |            |
| IBRD/RDPIII/CS/SS/08-2020 / Abastumani Observatory Digital Museum Content development   | IBRD / B4940 | Institutional Development | Post | Direct Selection                | Direct |  | 70,800.00  | 0.00       | Canceled   | 2020-11-05 | 2020-11-25 | 2020-11-11 | 2020-12-10 |            |            | 2020-12-25 |            | 2021-04-24 |            |
| IBRD/RDPIII/CS/C16-2021 / Consultant for Telescope Rehabilitation in the Abastumani Astrophysical Observatory                         | IBRD / B4940 | Institutional Development | Post | Individual Consultant Selection | Open   |  | 130,000.00 | 0.00       | Canceled   | 2021-05-24 | 2021-06-08 | 2021-07-12 |            | 2021-08-02 |            | 2021-09-06 |            | 2021-12-05 |            |
| IBRD/RDPIII/CS/C17-2021 / Individual Advisory Service for promotion of selected cultural heritage sites in Samegrelo-Zavakheti region | IBRD / B4940 | Institutional Development | Post | Individual Consultant Selection | Open   |  | 250,000.00 | 249,782.40 | Signed     | 2021-05-20 | 2021-05-19 | 2021-07-08 | 2021-08-09 | 2021-07-29 | 2021-08-09 | 2021-09-02 | 2021-08-17 | 2022-06-29 |            |
| IBRD/RDPIII/CS/SS/09-2022 / Disbursement Officer  | IBRD / B4940 | Institutional Development | Post | Direct Selection                | Direct |  | 9,027.00   | 9,473.70   | Terminated | 2022-04-04 | 2022-04-04 | 2022-04-08 | 2022-04-11 |            |            | 2022-04-14 | 2022-04-22 | 2024-07-13 |            |