

PROCUREMENT PLAN (Textual Part)

Project information: Mozambique – Mozambique: Access to Finance & Economic Opportunities Project – P178658

Project Implementation agency: Ministry of Economy and Finance

Date of the Procurement Plan: March 20, 2023

Period covered by this Procurement Plan: from March 22, 2023 to August 31, 2024 (18 months)

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Decree 79/ 2022** of 30th December 2022 (in replacement of Decree 5/2016), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: **Not Applicable**.

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: **Not Applicable**.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is **not applicable**;

Works: is **not applicable**.

PROCUREMENT PLAN Mozambique : Access to Finance & Economic Opportunities Project - Mais Oportunidades

General Information
Country: Mozambique **Bank's Approval Date of the Original Procurement Plan:** 2023-03-22
Revised Plan Date(s): (comma delineated, leave blank) 2024-09-02
Project ID: P178658 **GPN Date:**
Project Name: Access to Finance & Economic Opportunities Project - Mais Oportunidades
Loan / Credit No.: / , IDA / 72780
Executing Agency: Ministry of Economy and Finance - DNT

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
MZ-MEF-DNT-424067-GO-RFB / Supply of Laboratory Equipment for testing construction materials produced in Mozambique - LEM	IDA / 72780	Component 2. Improve access to economic opportunities and jobs for MSMEs	Post	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	0.00	Pending Implementation					2026-06-30		2026-07-05					2026-09-13		2026-11-17		2026-12-22		2027-12-22
MZ-MEF-DNT-424072-GO-RFQ / Supply of consumables for the engineering laboratory - LEM	IDA / 72780	Component 2. Improve access to economic opportunities and jobs for MSMEs	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		35,000.00	0.00	Pending Implementation							2026-09-04								2026-11-01		2028-11-20	
MZ-MEF-DNT-424081-GO-RFB / Acquisition of software for registration and management of contractors, consultants and construction technicians	IDA / 72780	Component 2. Improve access to economic opportunities and jobs for MSMEs	Post	Request for Bids	Open - National	Single Stage - One Envelope		140,000.00	0.00	Pending Implementation				2024-11-20		2024-11-25						2025-01-24		2025-03-05		2025-04-09		2027-04-29
MZ-MEF-DNT-428849-NC-RFB / Services provider to design and supply promotional materials to INATUR	IDA / 72780	Component 2. Improve access to economic opportunities and jobs for MSMEs	Post	Request for Bids	Open - National	Single Stage - One Envelope		250,000.00	0.00	Under Implementation				2024-07-18	2024-08-29	2024-07-23	2024-08-29					2024-09-06		2024-10-21		2024-11-25		2025-11-25
MZ-MEF-DNT-403448-GO-RFQ / Supply of IT equipment to PAE gabinete	IDA / 72780	Component 2. Improve access to economic opportunities and jobs for MSMEs	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation							2024-11-26								2025-01-28		2025-07-27	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
MZ-MEF-DNT-379579-NC-RFQ / Service provider to Translate documents to Portuguese to English and English to Portuguese	IDA / 72780	Component 3. Project management	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		70,000.00	0.00	Pending Implementation							2024-11-09								2025-01-04		2027-01-04

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-MEF-DNT-378844-CS-QCBS / Matched Savings Program - Financial Inclusion Program Manager	IDA / 72780	Component 1. Promote access and usage of financial services for MSMEs	Post	Quality And Cost-Based Selection	Open - International		250,000.00	0.00	Under Implementation	2024-01-31	2024-02-07	2024-02-21	2024-02-15	2024-05-20	2024-05-27			2024-08-03	2024-06-27	2024-10-07		2024-11-11		2024-12-16		2025-12-16	
MZ-MEF-DNT-408022-CS-QCBS / Moz Materials - Consulting Services for improving the quality of housing and the main construction materials produced and marketed in Mozambique by MSMEs	IDA / 72780	Component 2. Improve access to economic opportunities and jobs for MSMEs	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Under Implementation	2024-05-28	2024-06-28	2024-06-18	2024-08-08	2024-09-15				2024-10-30		2025-01-08		2025-02-26		2025-04-16		2026-10-18	
MZ-MEF-DNT-401645-CS-QCBS / Consultancy services for Creation of the Registration and Management System for Construction Technicians, Contractors and Consultants - MOPHRH	IDA / 72780	Component 2. Improve access to economic opportunities and jobs for MSMEs	Post	Quality And Cost-Based Selection	Open - National		250,000.00	0.00	Under Implementation	2024-06-24	2024-07-11	2024-07-15	2024-07-18	2024-10-12				2024-11-16		2025-01-25		2025-03-15		2025-03-03		2026-05-03	
MZ-MEF-DNT-401650-CS-QCBS / Assessment and Review of Construction Legislation of Mozambique - MOPHRH	IDA / 72780	Component 2. Improve access to economic opportunities and jobs for MSMEs	Prior	Quality And Cost-Based Selection	Open - International		550,000.00	0.00	Under Implementation	2024-06-06	2024-06-19	2024-06-27	2024-07-14	2024-09-24				2024-11-08		2025-01-17		2025-03-07		2025-04-25		2026-04-25	
MZ-MEF-DNT-428861-CS-QCBS / Consultancy services for carrying out due diligence of financial institution	IDA / 72780	Component 1. Promote access and usage of financial services for MSMEs	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Pending Implementation	2024-07-10		2024-07-31		2024-10-03								2024-11-12		2025-07-24		2026-01-20	
MZ-MEF-DNT-428864-CS-QCBS / Consultancy services for design of digital training platforms - UAT	IDA / 72780	Component 2. Improve access to economic opportunities and jobs for MSMEs	Post	Quality And Cost-Based Selection	Open - National		300,000.00	0.00	Pending Implementation	2024-11-19		2024-12-10		2025-03-06				2025-05-20		2025-07-04		2025-09-01		2025-10-06		2026-10-06	
MZ-MEF-DNT-428865-CS-QCBS / Consultancy services for creating content and coordinating support for the companies - UAT	IDA / 72780	Component 2. Improve access to economic opportunities and jobs for MSMEs	Prior	Quality And Cost-Based Selection	Open - International		1,100,000.00	0.00	Pending Implementation	2024-10-10		2024-10-31		2025-01-25				2025-04-10		2025-05-10		2025-07-03		2025-08-07		2026-08-07	
MZ-MEF-DNT-428870-CS-QCBS / Consultancy services to develop environmental and social management systems of financial intermediaries - FGM	IDA / 72780	Component 3. Project management	Post	Quality And Cost-Based Selection	Open - National		200,000.00	0.00	Under Implementation	2024-06-28		2024-07-19		2024-10-16				2024-12-30		2025-02-13		2025-04-13		2025-05-18		2026-05-18	

MZ-MEF-DNT-428872-CS-QC B5 / Consultancy services for provision of communication and image services to the FGM	IDA / 72780	Component 3. Project management	Post	Quality And Cost-Based Selection	Open - National		150,000.00	0.00	Pending Implementation	2024-08-29	2024-09-19	2024-12-17				2025-01-31	2025-03-17	2025-05-15	2025-06-19	2026-06-19
MZ-MEF-DNT-435171-CS-QC B5 / Servicios de consultoria para fortalecimiento de capacidades institucional do BNI	IDA / 72780	Component 1. Promote access and usage of financial services for MSMEs	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Under Implementation	2024-07-16	2024-07-08	2024-08-06	2024-07-11	2024-10-24		2024-12-08	2025-02-11	2025-03-27	2025-05-01	2026-05-01
MZ-MEF-DNT-436746-CS-CO S / Asset quality review (BNI)	IDA / 72780	Component 1. Promote access and usage of financial services for MSMEs	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Pending Implementation	2024-09-19	2024-10-10	2024-12-15					2025-01-19	2025-02-23	2025-08-22	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-MEF-DNT-353014-CS-IND V / Credit Risk and Operations Manager	/	Component 1. Promote access and usage of financial services for MSMEs	Prior	Individual Consultant Selection	Open - National		120,000.00	0.00	Signed	2023-04-21	2023-03-23	2023-07-13	2023-07-03	2023-08-12	2023-07-28	2023-09-30	2023-08-31	2026-09-29	
MZ-MEF-DNT-364917-CS-IND V / Individual consulting services for Social Specialist with health and safety experience	IDA / 72780	Component 3. Project management	Post	Individual Consultant Selection	Open - National		75,600.00	0.00	Canceled	2023-08-30		2023-12-11		2024-01-10		2024-02-28		2026-02-27	
MZ-MEF-DNT-364908-CS-IND V / Individual consulting services for Financial Inclusion Programme Manager (micro-savings)	IDA / 72780	Component 1. Promote access and usage of financial services for MSMEs	Post	Individual Consultant Selection	Open - National		120,000.00	0.00	Canceled	2023-07-31		2023-11-01		2023-12-01		2024-01-19		2026-01-18	
MZ-MEF-DNT-364905-CS-IND V / Financial Services Specialist	IDA / 72780	Component 3. Project management	Post	Individual Consultant Selection	Open - National		86,400.00	0.00	Canceled	2023-09-29	2023-12-11	2023-12-31		2024-02-04		2024-03-31		2026-03-31	
MZ-MEF-DNT-379576-CS-IND V / Individual Consulting Services for Risk and Compliance Manager to the FGM	IDA / 72780	Component 1. Promote access and usage of financial services for MSMEs	Prior	Individual Consultant Selection	Open - National		450,000.00	0.00	Signed	2023-09-03	2023-09-05	2023-11-25	2023-07-05	2023-12-25	2023-11-03	2024-02-12	2023-12-15	2027-02-11	
MZ-MEF-DNT-351009-CS-IND V / Risk and Compliance Manager	/	Component 1. Promote access and usage of financial services for MSMEs	Post	Individual Consultant Selection	Open - National		150,000.00	0.00	Canceled	2023-04-14	2023-03-23	2023-07-06	2023-07-05	2023-08-05		2023-09-23		2026-09-22	
MZ-MEF-DNT-350986-CS-IND V / Credit Guarantee Fund Manager	/	Component 1. Promote access and usage of financial services for MSMEs	Post	Individual Consultant Selection	Open - International		200,000.00	0.00	Canceled	2023-03-31	2023-03-22	2023-06-12	2023-07-05	2023-07-03		2023-08-21		2028-08-19	
MZ-MEF-DNT-379577-CS-IND V / Individual Consulting Services for Credit Guarantee Fund Manager	IDA / 72780	Component 1. Promote access and usage of financial services for MSMEs	Prior	Individual Consultant Selection	Open - International		950,000.00	0.00	Signed	2023-09-11	2023-09-06	2023-11-23	2023-12-21	2023-12-14	2024-01-19	2024-02-01	2024-02-15	2027-01-31	
MZ-MEF-DNT-381207-CS-IND V / Environmental Specialist with health and safety experience	IDA / 72780	Component 3. Project management	Post	Individual Consultant Selection	Open - National		75,600.00	0.00	Canceled	2023-09-15		2023-12-27		2024-01-26		2024-03-15		2026-03-15	
MZ-MEF-DNT-381652-CS-IND V / Occupational Health and Safety Specialist	IDA / 72780	Component 3. Project management	Post	Individual Consultant Selection	Open - National		75,600.00	0.00	Signed	2023-09-15	2023-09-15	2023-12-27	2024-01-08	2024-01-26	2024-01-19	2024-03-15	2024-02-01	2026-03-15	
MZ-MEF-DNT-383963-CS-IND V / Procurement Assistant	IDA / 72780	Component 3. Project management	Prior	Individual Consultant Selection	Open - National		64,800.00	0.00	Signed	2023-09-29	2023-11-05	2023-12-31	2024-03-27	2024-02-04	2024-06-28	2024-03-24	2024-07-24	2026-03-24	
MZ-MEF-DNT-364910-CS-IND V / Individual consulting services for Social Specialist with experience in resettlement	IDA / 72780	Component 3. Project management	Post	Individual Consultant Selection	Open - National		75,600.00	0.00	Signed	2023-10-30	2023-11-09	2024-01-31	2024-02-29	2024-03-01	2024-04-02	2024-04-19	2024-04-26	2026-04-19	
MZ-MEF-DNT-364920-CS-IND V / Procurement Consultant	IDA / 72780	Component 3. Project management	Post	Individual Consultant Selection	Open - National		64,800.00	0.00	Canceled	2023-09-22		2023-12-24		2024-01-28		2024-03-17		2026-03-17	
MZ-MEF-DNT-364907-CS-IND V / Line of Credit Manager	IDA / 72780	Component 1. Promote access and usage of financial services for MSMEs	Post	Individual Consultant Selection	Open - National		120,000.00	0.00	Canceled	2024-01-15	2024-01-17	2024-04-27		2024-05-27		2024-07-15		2026-07-15	
MZ-MEF-DNT-392972-CS-IND V / Environmental and Social Manager	IDA / 72780	Component 2. Improve access to economic opportunities and jobs for MSMEs	Post	Individual Consultant Selection	Open - National		75,600.00	0.00	Canceled	2023-11-30	2023-12-06	2024-03-12		2024-04-11		2024-05-30		2026-05-30	
MZ-MEF-DNT-403443-CS-IND V / Legal consultancy services - PAE	IDA / 72780	Component 2. Improve access to economic opportunities and jobs for MSMEs	Prior	Individual Consultant Selection	Open - National		50,000.00	0.00	Canceled	2024-02-08	2024-02-23	2024-05-21		2024-06-20		2024-08-08		2025-05-05	
MZ-MEF-DNT-392974-CS-IND V / Accountant Specialist	IDA / 72780	Component 3. Project management	Post	Individual Consultant Selection	Open - National		45,600.00	0.00	Signed	2024-02-23	2024-03-15	2024-06-05	2024-06-06	2024-07-10	2024-06-13	2024-09-04	2024-07-08	2026-09-04	
MZ-MEF-DNT-392982-CS-IND V / Enterprise development specialist	IDA / 72780	Component 3. Project management	Post	Individual Consultant Selection	Open - National		120,000.00	0.00	Under Implementation	2024-04-30	2024-04-30	2024-08-11		2024-09-10		2024-10-29		2026-10-29	
MZ-MEF-DNT-403441-CS-IND V / Individual Consultant in economic and management to support PAE	IDA / 72780	Component 2. Improve access to economic opportunities and jobs for MSMEs	Post	Individual Consultant Selection	Open - National		50,000.00	0.00	Under Implementation	2024-02-19	2024-05-16	2024-06-01		2024-07-06		2024-08-31		2026-08-31	
MZ-MEF-DNT-424086-CS-CD S / Consultancy Services to update the Business Plan of FGM	IDA / 72780	Component 1. Promote access and usage of financial services for MSMEs	Post	Direct Selection	Direct - International		150,000.00	0.00	Under Implementation	2024-05-30	2024-05-31	2024-06-14	2024-07-03			2024-07-23		2024-11-20	
MZ-MEF-DNT-428840-CS-CD S / Update of software services to support the long-term operation of the movable collateral registry in Mozambique	IDA / 72780	Component 2. Improve access to economic opportunities and jobs for MSMEs	Post	Direct Selection	Direct - International		300,000.00	0.00	Under Implementation	2024-07-30	2024-07-11	2024-08-25				2024-10-29		2027-10-29	
MZ-MEF-DNT-445273-CS-IND V / Accounting Officer to FGM	IDA / 72780	Component 3. Project management	Post	Individual Consultant Selection	Open - National		100,000.00	0.00	Pending Implementation	2024-11-18		2025-02-10		2025-03-12		2025-04-16		2026-04-16	

MZ-MEF-DNT-428844-CS-IND V / Portfolio Manager (Agriculture)	IDA / 72780	Component 2. Improve access to economic opportunities and jobs for MSMEs	Post	Individual Consultant Selection	Open - National		85,000.00	0.00	Pending Implementation	2024-09-20		2024-12-13		2025-01-03		2025-02-07		2026-02-07
MZ-MEF-DNT-428846-CS-IND V / Portfolio Manager for Inhambane - Tourism	IDA / 72780	Component 2. Improve access to economic opportunities and jobs for MSMEs	Post	Individual Consultant Selection	Open - National		80,000.00	0.00	Pending Implementation	2024-10-07		2024-12-30		2025-01-20		2025-02-24		2026-02-24
MZ-MEF-DNT-428869-CS-IND V / Junior Sector Specialist - Agriculture	IDA / 72780	Component 2. Improve access to economic opportunities and jobs for MSMEs	Post	Individual Consultant Selection	Open - National		120,000.00	0.00	Pending Implementation	2024-11-06		2024-12-25		2025-01-15		2025-02-19		2026-02-19
MZ-MEF-DNT-428868-CS-IND V / I< - Junior Tourism Sector Specialist	IDA / 72780	Component 2. Improve access to economic opportunities and jobs for MSMEs	Post	Individual Consultant Selection	Open - National		120,000.00	0.00	Pending Implementation	2024-10-14		2025-01-06		2025-01-27		2025-03-03		2026-03-03
MZ-MEF-DNT-428866-CS-IND V / Junior Construction Sector Specialist	IDA / 72780	Component 2. Improve access to economic opportunities and jobs for MSMEs	Post	Individual Consultant Selection	Open - National		120,000.00	0.00	Pending Implementation	2024-10-24		2025-01-16		2025-02-06		2025-03-13		2026-03-13