

EGENCO LTD

18 MONTHS PROCUREMENT PLAN- MALAWI EMERGENCY POWER RESTORATION PROJECT

I. General

1.Project information

Country: Malawi

Project Name: Malawi Emergency Power Restoration Project (MEPRP)

Project ID: P178914

2. Project Implementation Agency: EGENCO Limited

- 3.Date of the Procurement Plan: May 17, 2022
- **4.Period covered by this Procurement Plan**: May 2022 to October 2023

II. Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (November 2020) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

III. The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

IV. National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own <u>national open competitive procurement</u> <u>arrangements as</u> set forth in the **Public Procurement and Disposal of Public Assets Act, 2017 of the Republic of Malawi,** such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations as follows:

- Provision of "set-asides" contracts for small enterprises shall not be applied.
- Criteria such as environmental aspect, extent of local content, technology transfer, and managerial, scientific & operational skills development shall not be used in the evaluation of bids unless specifically agreed by the Bank on case to case basis.
- Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and practices.

When **<u>other national procurement arrangements</u>** other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

In accordance with paragraph 5.3 of the Procurement Regulations, the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights. The form of the Letter of Acceptance is attached in Appendix 1.

- V. **Prequalification**. Not expected for the works/goods packages in the procurement plan.
- **VI.** *Leased Assets* as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

VII. Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. **Not Applicable.**

VIII. Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

- (a) Goods: Not Applicable for those contracts identified in the **Procurement Plan tables**.
- (b) Works: Not Applicable for those contracts identified in the **Procurement Plan tables.**
- IX. Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations: If requested by the Recipient, the World Bank will provide procurement hands-on expanded implementation support (HEIS) to help expedite preparation of bidding documents.
- X. Other Relevant Procurement Information: -

(a) Proposed Procedures for CDD Components: Not Applicable

(b) **Reference to (if any) Project Operational/Procurement Manual:** EGENCO and ESCOM will prepare a Procurement Manual which will be part of the Project Implementation Manual (PIM) to elaborate procurement arrangements under the proposed Project. The Procurement Plan will also form part of the PIM.

XI. Any Other Special Procurement Arrangements:

Being emergency project, simple and fast procurement and selection processes fit for purpose in an emergency will be used including the following streamlined procurement arrangements: (i) increased thresholds for Requests for Quotations (RFQ) to US\$1 million for goods and services and US\$5 million for works; (ii) direct contracting of firms as appropriate; (iii) Limited Competition with identified manufacturers and suppliers for other items; (iv) Use of procurement agents; (v) Force account, as needed; (vi) Bid Securing Declaration may be used instead of the bid security; (vii) Advance payment may be increased to 40 percent, while secured with the advance payment guarantee; (viii) The time for submission of bids/proposal can be shortened to seven - 15 days in competitive national and international procedures, and to three days for the Request for Quotations, however if bidders request an extension, it should be granted, and (ix) The retroactive financing may be applied to the contracts procured in advance for the purpose of this Project objective using procurement procedures consistent with Sections I, II and III of the World Bank's Procurement Regulations and consistent with the Financing Agreement of this Project.

XII. Procurement Approach and Prior Review Thresholds:

Based on the overall procurement risk rating of "**Substantial**", the thresholds for the Bank's prior review and procurement method threshold are provided in the table below:

Prior-r Thres			Th	reshold	s for Pro	cureme	ent Met	hods	
Procureme nt Type	Substanti al Risk (\$`000)		Works			& Non-Co Services	nsulting		of National ultants
Works	10,000	Open Internatio nal or ICB (\$'000	Open Nation al or NCB (\$'000)	Request for Quotatio n or National Shoppin g (\$'000)	Open Internatio nal or ICB (\$'000)	Open Nation al or NCB (\$'000)	Request for Quotatio n or National Shoppin g (\$'000)	Consultin g Services (\$'000)	Engineerin g & Constructi on Supervisio n (\$'000)
Goods, IT & Non- Consulting Services	2,000	2	<	Ę	2	<	Ę	<	۲
Consultant s (Firms) Individual Consultant s	1,000 300	7,000	7,000	200	1,000	1,000	100	200	300

<u>Note</u>

Given that the project will finance a combination of goods, services, and works for emergency response as per OP 8.00, there is normally no prior review, and there will be no Standstill Period, provided that utilities will informally share documentation for quality assurance purposes before contractual commitments.

XIII. Procurement Packages/Plan with Procurement Arrangements and Time Schedule: as per the table below:

PROCUREMENT PLAN

1	2	3	4	5	6	7	8	9	10
Ref No.	Contract Description	Estimated Cost US\$	Market Approa ch	Selectio n Method	Prequa lificatio n (yes/no)	Domesti c Prefere nce (yes/no)	Review by Bank (Prior / Post)	Expecte d bid opening date	Expecte d Contrac t Signatu re Date
1	Reconstruction of Chilala Bridge	193,000.00	Limited	RFQ	No	No	Post	01-Jul-22	30-Jul-22
2	Extension of Stoplog guides and repair of slabs	500,000.00	Limited	RFQ	No	No	Post	01-Jul- /22	30-Jul-22
3	Maintenance of Spillway (Supply of wire ropes for 5 Gates)	400,000.00	Limited	RFQ	No	No	Post	01-Aug- 22	31-Aug- 22
4	Desilting of River Left Bank Channel	1,100,000.0 0	Limited	RFB	No	No	Post	01-Jul-22	30-Jul-2
5	Rehabilitation or upgrade of the Dam	28,876,769. 00	Limited	RFB	Yes	No	Prior	01-Apr- 23	01-Aug- 23
6	Supply, delivery and installation of Cooling Water System	600,000.00	Limited	RFQ	No	No	Post	01-Oct- 22	31-Oct- 22

A. Works

B. Goods and Non-Consulting Services

1	2	3	4	5	6	7	8	9	10

Ref. No.	Contract Description	Estimated Cost US\$	Market Approach	Selecti on Method	Prequ alifica tion (yes/n o)	Domesti c Prefere nce (yes/no)	Revie w by Bank (Prior / Post)	Expecte d bid opening date	Expecte d Contrac t Signatu re Date
1.	Motor Vehicles (4 x 4 D/Cab)	240,000.00	Limited	RFQ	No	No	Post	20-May- 22	31-May- 22
2.	Office Furniture & Equipment	25,000.00	Limited	RFQ	No	No	Post	20-May- 22	31-May- 22
									i -

C. Consultancy Services

1	2	3	4	5	6	7	8	9
Ref. No.	Contract Description	Estimate d Cost US\$	Market Approa ch	Selecti on Method	Shortlisti ng (Yes/No)	Revie w by Bank (Prior / Post)	Expected proposal opening date	Expected Contract Signature Date
1.	ESIA for Dam Rehabilitation Assessment and Prep of Safeguard Studies and Plans	1,200,000 .00	Limited	CQS	No	Post	01-Aug-22	30-Aug-22
2.	Engineering Consultancy Services OE Phase 2 for the Assessment of the Rehabilitation or Upgrade for the dam	4,200,000 .00	Limited	CQS	No	Post	30-Jun-22	15-Jul-22
3.	Dam Expert – dam safety panel	240,000.0 0	Direct	DIR	No	Post	01-Aug-22	30-Aug-22
4.	Geotechnical Expert – dam safety panel	240,000.0 0	Direct	DIR	No	Post	01-Aug-22	30-Aug-22
5.	Hydro-mechanical Expert – dam safety panel	120,000.0 0	Direct	DIR	No	Post	01-Aug-22	30-Aug-22
6.	Hydrological Expert – dam safety panel	240,000.0 0	Direct	DIR	No	Post	01-Aug-22	30-Aug-22
7.	Environmental Engineer on Panel of Experts	50,000.00	Direct	DIR	No	Post	01-Aug-22	30-Aug-22
7.	Social Expert on Panel of Expert	50,000.00	Direct	DIR	No	Post	01-Aug-22	30-Aug-22
8.	Hiring of Environmental. Safeguard Specialist for the PIU	168,000.0 0	Limited	INDV	Yes	Post	27-May- 22	01=Jun-22
9.	Hiring of Procurement Specialist for the PIU	168,000.0 0	Limited	INDV	Yes	Post	27-May- 22	01-Jun-22
10.	Hiring of Social Specialist for the PIU	168,000.0 0	Limited	INDV	Yes	Post	27-May- 22	01-Jun22
11	Hiring of a Dam Engineer for the PIU. (To review design and construction supervision of cofferdam done by SVTP consultant during Phase I)	40,000.0 0	Limited	INDV	Yes	Post	20-Jun22	01-Jul22

RFB – Request for Quotations; **RFB** – Request form Bids; **CQS**- Consultant's Based Qualifications; **INDV** - Individual Consultant Selection and **DIR**– Direct Selection.

Appendix 1

Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework

Date: ____

Invitation of Bids/Proposals No._____

To:

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines¹ in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, , are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;
- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-Corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;² (ii) to be a nominated³ sub-contractor, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds

¹Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

² For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification, expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

³ A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the particular bidding document) is one which has been: (i) included by the bidder in its pre-qualification application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁴ all accounts, records, and other documents relating to the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Consultant:_____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Consultant:

Title of the person signing the Letter: _____

⁴ Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

PROCUREMENT PLAN General Information Country: Malawi Bank's Approval Date of the second secon

Malawi Bank's Approval Date of the Original Procurement Pla: 2022-09-26 Revised Plan Date(s): (comma delineated, leave blank 2024-09-02 Project Name: Emergency Power Restoration Project Loan / Credit No: IDA / E0970 Executing Agency(ii Electricity Generation Company

NORKS																											
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH R Procuren isk ocumen	ent D Type S\$)	Actual Am Jount (USS)	Process Si atus	Docu	ments	ation	Report	enc / jus	uncation	Notice / I	Invitation	5 155	sueu	Opening /	minutes	Bid Evaluati and Recomm for Av	mendation vard	Signed C	ontract Cont
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual Plan
GC049/W/FY2022-23 / Exte sion of the Stoplog Guides f Spillway	IDA / E0970	Component 1: Kapichira Da m Rehabilitation and Strengt hening	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		Request fo tions - Sm s (Emerge D -Compet	I Work 500,000.0	0.00	Canceled							2022-08-11								2022-10-24	2023- 2
GC035/WB/W/RFB/FY2022- 3 / Construction Works to R nforce Embankment Dam i Phase I	IDA / E0970	Component 1: Kapichira Da m Rehabilitation and Strengt hening	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		Request fo tions - Sm s (Emerge D -Compet	I Work (y) SP 1,000,000.0	0.00	Canceled							2022-10-19								2022-12-14	2023 2
MW-EGENCO-324258-CW-RF / Reconstruction Works for he Permanent Chilala Bridge n Access Road T146	IDA / E0970	Component 1: Kapichira Da m Rehabilitation and Strengt hening	Post	Request for Bids	Limited	Single Stage - One E nvelope		Request fo Small Wor (1 envelop ss)	SPD 1 000 000 0	0.00	Canceled					2023-06-27		2023-07-02				2023-08-13		2023-09-12		2023-10-17	2024 4
MW-EGENCO-314838-CW-RF) / Supply, Delivery, Installat on and Commissioning of Up raded Cooling System	IDA / E0970	Component 1: Kapichira Da m Rehabilitation and Strengt hening	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		Request fo tions - Sm s (Emerge D -Compet	I Work 730,000.0	0.00) Canceled							2023-08-06								2023-10-01	2024
EGC012/WBP178914/W/RFB/ Y2022-23 / Reconstruction Vorks for the Tempory Chilal bridge on Access Road T14	IDA / E0970	Component 1: Kapichira Da m Rehabilitation and Strengt hening	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		Request fr tions - Sm s (Emerge D -Compet	I Work cy) SP 300,000.0	0.00	Canceled							2022-09-25								2022-09-29	2023- 8
MW-EGENCO-366933-CW-RF) / Extension of the Stoplog Guides for Spillway	IDA / E0970	Component 1: Kapichira Da m Rehabilitation and Strengt hening	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		Request fo tions - Sm s (Emerge D -Compet	I Work 500,000.0	0.00	Canceled							2023-08-12								2023-10-07	2024 4
MW-EGENCO-314183-CW-RF 8 / Rehabilitation Works for t the Spillway, Embankment Da n, and Dam Instrumentation Equipment	IDA / E0970	Component 1: Kapichira Da m Rehabilitation and Strengt hening	Prior	Request for Bids	Limited - Internatio nal	Single Stage - Two E nvelope		Request fo Works (wit equalificat D	out pr 29,000,000.	0.00	Pending Imp lementation	P				2024-10-28		2024-11-02				2024-12-14		2025-02-26		2025-04-02	2025- 9

GOODS																												
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Docur	ments	ation I	Report	ent / Jus	tification	Notice / I	nvitation	s Iss	ued	Proposal Su Opening	Minutes	Bid Evalua and Recom for A	mendation ward	-	Contract	Contract C	
EGC/158/SS/G/FY20-23 / Sup ply and Delivery of lifting wir e ropes for 5 spillway gate fo r the Immediate Maintenance of Spillway	IDA / E09/0	Component 1: Kapichira Da m Rehabilitation and Strengt hening	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		400,000.00	0.00	Pending Impl ementation	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned 2022-07-16	Actual	Planned 2023-01-12	Actual
EGC05/WBP178914/G/RFQ/F Y2022-23 / Procurement of 3 (No.). x Motor vehicles (2.5lit res, 4x4 Twin Cab with Cano py) for PIU	IDA / E0970	Component 1: Kapichira Da m Rehabilitation and Strengt hening	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		240,000.00	0.00	Signed							2022-06-22	2022-06-22							2022-08-18	2022-08-20	2023-02-14	
EGC04/WBP178914/G/RFQ/F Y2022-23 / Procurement of of fice furniture and equipment: 7 (No.) x laptops, 7 (No.) Des ks and chairs, 3 (No.) x Fridg es)		Component 1: Kapichira Da m Rehabilitation and Strengt hening	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		25,000.00	0.00	Canceled							2022-06-23	2022-06-22							2022-08-09		2023-02-05	
EGC32/WBP/RFQ/2022-23 / S upply of Gabion baskets and Geotextiles for Reconstructio n Works for the Temporary C hilala bridge on Access Road T146	IDA / E0970	Component 1: Kapichira Da m Rehabilitation and Strengt hening	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		143,000.00	0.00	Under Imple mentation							2022-09-30	2022-09-29							2022-10-07		2022-10-21	
EGC02/WBP178914/G/RFQ/F Y2022-23 / Supply and delive ry of Laptops	IDA / E0970	Component 1: Kapichira Da m Rehabilitation and Strengt hening	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		17,900.00	0.00	Signed							2022-07-10	2022-07-08							2022-08-09	2022-08-12	2022-08-23	
MW-EGENCO-355611-GO-RF Q / Supply of Culverts for Rec onstruction Works for the Te mporary Chilala bridge on Ac cess Road T146	IDA / E0970	Component 1: Kapichira Da m Rehabilitation and Strengt hening	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		76,000.00	0.00	Pending Impl ementation							2022-09-30								2022-10-10		2022-10-24	
EGC04/WBP178914/G/RFQ/F Y2022-23. / Supply of Office Furniture and Equipment: 7 (No.) Desks and chairs, 3 (No.) x Fridges)	IDA / E0970	Component 1: Kapichira Da m Rehabilitation and Strengt hening	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		25,000.00	0.00	Signed							2022-06-22	2022-06-22							2022-08-09	2022-08-11	2022-08-23	
MW-EGENCO-324081-GO-RF Q / Procurement of Mobile ph one Handsets and airtime. 7 (seven)	IDA / E0970	Component 1: Kapichira Da m Rehabilitation and Strengt hening	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		40,000.00	0.00	Canceled							2022-11-20								2023-01-15		2023-07-14	
MW-EGENCO-324264-GO-RF Q / Supply and Delivery of ea rthen and quarry materials fo r Phase 2	IDA / E0970	Component 1: Kapichira Da m Rehabilitation and Strengt hening	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		852,787.00	0.00	Canceled							2023-08-11								2023-10-06		2024-04-03	
MW-EGENCO-349167-GO-RF B / Supply, Delivery and Insta llation of Dam Instrumentatio n Equipment	IDA / E0970	Component 1: Kapichira Da m Rehabilitation and Strengt hening	Post	Request for Bids	Limited	Single Stage - One E nvelope		1,334,545.00	0.00	Canceled					2023-08-20		2023-08-25				2023-10-06		2023-11-05		2023-12-10		2024-06-07	
MW-EGENCO-368399-GO-RF Q / Supply and delivery of 1n o. Motor Vehicle	IDA / E0970	Component 1: Kapichira Da m Rehabilitation and Strengt hening	Post	Request for Quota tions	Limited - National	Single Stage - One E nvelope		80,000.00	0.00	Pending Impl ementation							2024-09-30								2024-11-25		2025-02-23	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Docur	nents	ation I	Report	ent / Jus	tification	Notice /	Invitation	s Iss	ued	Opening	/ Minutes	TOF A	mendation ward	Signed (Contract		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MW-EGENCO-324251-NC-RF Q / Hiring of 50-ton mobile cr ane and tipper trucks, and Ex cavators for Spillways	IDA / E0970	Component 1: Kapichira Da m Rehabilitation and Strengt hening		Request for Quota tions	Limited	Single Stage - One E nvelope		145,000.00	0.00	Pending Impl ementation							2022-09-20								2022-09-24		2023-03-23	
MW-EGENCO-324253-NC-RF Q / Hiring of Tipper trucks, B ull Dossers, Dampers and Ex cavators for Desilting of Rive r left bank channel	IDA / E0970	Component 1: Kapichira Da m Rehabilitation and Strengt hening	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		995,000.00	0.00	Signed							2022-07-29	2022-07-28							2022-08-02	2022-09-09	2023-01-29	

CONSULTING FIRMS	S			0			0																				
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status		Reference	Expression Not	tice	equest for	Proposals	as Is	r Proposals sued	Proposals	/ Minutes	al Pro	of Technic posal	Combined Report and otiated	Draft Neg Contract	Signed (Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MW-EGENCO-324259-CS-CQ S / Consultancy Services for ESIA for Dam Rehabilitation Assessment and Preparation of Safeguards Studies and pl ans - supervision of impleme ntation of E&S plans	IDA / E0970	Component 1: Kapichira Da m Rehabilitation and Strengt hening	Post	Consultant Qualifi cation Selection	Limited		1,200,000.00	0.00	Canceled	2022-11-28	2023-03-31			2022-12-12								2023-01-11		2023-02-15		2023-08-14	
EGC09/WBP178914/S/RFP/FY 2022-24 / Engineering Consul tancy Services for upgrade of the Dam, Design, procureme at support, supervision, up grade operation manuals, da m break analysis, prepare e mergency preparedness plan , dam safety report and Sedi ment Management Plan		Component 1: Kapichira Da m Rehabilitation and Strengt hening	Post	Consultant Qualifi cation Selection	Limited		4,200,000.00	0.00	Signed	2022-08-11	2022-08-11			2022-08-11	2022-08-11							2022-11-09	2022-10-23	2022-11-12	2023-05-14	2023-05-11	
MW-EGENCO-324256-CS-CQ S / Recruitment of consultant (Firm) for capacity building in OHS and working in fast flow ing water	IDA / E0970	Component 1: Kapichira Da m Rehabilitation and Strengt hening	Post	Consultant Qualifi cation Selection	Limited		50,000.00	0.00	Canceled	2023-01-23				2023-02-06								2023-03-08		2023-04-12		2023-10-09	
MW-EGENCO-362145-CS-CQ S / Consultancy Services for t he Environmental and Social impact Assessment (ESIA) for Dam Rehabilitation Assessm ent and Preparation of Safeg uards Studies and Plans - Su pervision of Implementation of E&S Plans	, IDA / E0970	Component 1: Kapichira Da m Rehabilitation and Strengt hening	Prior	Consultant Qualifi cation Selection	Open - Internationa I		1,200,000.00	0.00	Signed	2023-05-19	2023-05-18	2023-05-19	2023-05-23	2023-06-18	2023-07-31							2023-07-03	2024-01-03	2023-08-07	2024-02-19	2024-02-03	
MW-EGENCO-324260-CS-CQ S / Consultancy Services for Disaster Risk analysis and E mergency preparedness for t he project life cycle		Component 1: Kapichira Da m Rehabilitation and Strengt hening	Post	Consultant Qualifi cation Selection	Limited		100,000.00	0.00	Pending Impleme ntation	2023-08-28				2023-09-11								2023-10-11		2023-11-15		2024-05-13	

INDIVIDUAL CONSU	LTANTS			-															
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference		to Identifie Consultant		otiated Cont act	Signed	Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MW-EGENCO-314823-CS-IND V / Hiring of Dam Expert on P anel of Experts	IDA / E0970	Component 1: Kapichira Da m Rehabilitation and Strengt hening	Post	Individual Consult ant Selection	Direct - National		240,000.00	0.00	Signed	2022-10-01	2023-06-26	2022-10-11	2023-10-06	2022-11-01	2024-01-17	2022-12-06	2024-02-29	2023-06-04	
MW-EGENCO-314816-CS-IND V / Hiring of an Hydrological Expert on Panel of Experts	IDA / E0970	Component 1: Kapichira Da m Rehabilitation and Strengt hening	Post	Individual Consult ant Selection	Direct - National		240,000.00	0.00	Signed	2022-10-01	2023-06-26	2022-10-11	2023-10-06	2022-11-01	2024-01-18	2022-12-06	2024-03-06	2023-06-04	
EGC06/WBP178914/S/RFP/FY 2022-23 / Design and Constr uction Supervision Services f or construction of the Cofferd am	IDA / E0970	Component 1: Kapichira Da m Rehabilitation and Strengt hening	Post	Individual Consult ant Selection	Direct - Internation al		168,000.00	0.00	Under Implement ation	2022-08-02	2022-08-02	2022-08-02		2022-08-19		2022-09-10		2023-03-09	
EGC011/WBP178914/5/RFP/F Y2022-23 / Geological Servic es for CSD Cofferdam Design and Foundation Construction	IDA / E0970	Component 1: Kapichira Da m Rehabilitation and Strengt hening	Post	Individual Consult ant Selection	Direct - Internation al		20,000.00	0.00	Under Implement ation	2022-08-30	2022-08-29	2022-09-01		2022-09-02		2022-09-19		2023-03-18	
MW-EGENCO-324248-CS-IND V / Aerial Photography and M apping (Drone Survey)	IDA / E0970	Component 1: Kapichira Da m Rehabilitation and Strengt hening	Post	Individual Consult ant Selection	Limited		50,000.00	0.00	Under Implement ation	2022-10-26	2022-10-26	2022-10-28		2023-01-22		2023-02-26		2023-08-25	
EGC07/WBP178914/S/RFP/FY 2022-23 / Hiring of Sediment Management Expert	IDA / E0970	Component 1: Kapichira Da m Rehabilitation and Strengt hening	Post	Individual Consult ant Selection	Direct - Internation al		168,000.00	0.00	Under Implement ation	2022-07-18	2022-07-15	2022-07-20		2022-08-05		2022-08-16		2023-02-12	
MW-EGENCO-324250-CS-IND V / Hiring of Monitoring and E valuation Specialist	IDA / E0970	Component 1: Kapichira Da m Rehabilitation and Strengt hening	Post	Individual Consult ant Selection	Limited		144,000.00	0.00	Canceled	2022-11-28		2022-12-03		2022-12-24		2023-01-28		2023-07-27	
EGC023/WBP178914/S/RFP/F Y2022-33 / Hiring of Social a nd Gender Safeguards Speci alist for PIU	IDA / E0970	Component 1: Kapichira Da m Rehabilitation and Strengt hening	Post	Individual Consult ant Selection	Limited		216,000.00	0.00	Pending Impleme ntation	2022-05-27		2022-06-01		2022-06-08		2022-06-27		2022-12-24	
MW-EGENCO-314790-CS-IND V / Hiring of a Social Develop ment Specialist on Panel of E xperts	IDA / E0970	Component 1: Kapichira Da m Rehabilitation and Strengt hening	Post	Individual Consult ant Selection	Direct - National		240,000.00	0.00	Canceled	2023-07-31		2023-08-13		2023-09-03		2023-10-08		2024-04-05	
EGC022/WBP178914/S/RFP/F Y2022-32 / Hiring of Procure ment Specialist for PIU	IDA / E0970	Component 1: Kapichira Da m Rehabilitation and Strengt hening	Post	Individual Consult ant Selection	Open - National		216,000.00	0.00	Under Implement ation	2022-05-23	2022-05-23	2022-06-06		2022-06-27		2022-07-10		2025-05-25	
MW-EGENCO-366924-CS-IND V / Hiring of Geotechnical Ex pert on Dam Safety Panel of Experts	IDA / E0970	Component 1: Kapichira Da m Rehabilitation and Strengt hening	Post	Individual Consult ant Selection	Direct - National		240,000.00	0.00	Signed	2023-06-16	2023-06-26	2023-06-26	2023-11-01	2023-07-17	2024-01-18	2023-08-21	2024-02-29	2024-02-17	

MW-EGENCO-366926-CS-IND V / Hiring of Hydromechanica I Expert on Dam Safety Panel of Experts	IDA / E0970	Component 1: Kapichira Da m Rehabilitation and Strengt hening	Post	Individual Consult ant Selection	Direct - National	240,000.00	0.00	Signed	2023-06-16	2023-06-26	2023-06-26	2023-11-01	2023-07-17	2024-01-19	2023-08-21	2024-03-06	2024-02-17	
MW-EGENCO-314833-CS-IND V / Hiring of an Environmenta I and Social Management Spe cialist on Panel of Experts		Component 1: Kapichira Da m Rehabilitation and Strengt hening	Post	Individual Consult ant Selection	Direct - National	240,000.00	0.00	Signed	2023-07-31	2023-06-26	2023-08-10	2023-11-28	2023-08-31	2023-11-01	2023-10-05	2024-03-06	2024-04-02	
MW-EGENCO-314824-CS-IND V / Hiring of Enviromental Saf eguards Specialist in PIU		Component 1: Kapichira Da m Rehabilitation and Strengt hening	Post	Individual Consult ant Selection	Limited	216,000.00	0.00	Canceled	2022-10-01		2022-10-06		2022-10-27		2022-12-01		2023-05-30	