

PROCUREMENT PLAN (Textual Part)

Project information: Kiribati Health Systems Strengthening Project (P176306)

Project Implementation agency: Ministry of Health and Medical Sciences (MHMS)

Date of the Procurement Plan: July 28, 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***2020 Kiribati Public Procurement Regulationst***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s

- Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- d. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
 - e. publication of contract award information;
 - f. rights for the Bank to review procurement documentation and activities;
 - g. an effective complaints mechanism; and
 - h. maintenance of records of the Procurement Process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - *is Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

Procurement in Situations of Urgent Need of Assistance or Capacity Constraints applies (FCV)

PROCUREMENT PLAN Kiribati : Kiribati Health Systems Strengthening Project

General Information
Country: Kiribati **Bank's Approval Date of the Original Procurement Plan:** 2022-08-09
Project ID: P176306 **Revised Plan Date(s):** (comma delineated, leave blank 2024-09-01)
Project Name: Kiribati Health Systems Strengthening Project **GPN Date:**
Loan / Credit No.: IDA / D9880
Executing Agency: Ministry of Health and Medical Services

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
KI- MHMS-358479-CW-RFB / Civil works refurbishment and renovation for outer islands' health facilities and staff quarters	IDA / D9880	Component 1: Improving Equitable Access and Quality of Health Services on the Outer Islands	Prior	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	1,078,709.00	0.00	Canceled						2023-11-01	2023-11-06					2023-12-18	2024-01-17	2024-02-21	2024-08-19		
KI- MHMS-390540-CW-RFQ / Kiritimati District Hospital (KDH) - Site Preparation Civil Works	IDA / D9880	Component 2: Strengthening Quality and Range of Services Provided Through Hospitals	Post	Request for Quotations	Limited	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	80,000.00	0.00	Canceled								2023-12-06						2024-01-31	2024-07-29		
MHMS/RFB/WB1.0 / Civil Works Construction of new Kiritimati District Hospital	IDA / D9880	Component 2: Strengthening Quality and Range of Services Provided Through Hospitals	Prior	Request for Bids	Open - International	Single Stage - Two Envelopes			Request for Bids - Small Works SPD (2 envelope process)	4,000,000.00	0.00	Pending Implementation						2025-02-28	2025-03-05					2025-04-16	2025-06-29	2025-08-03	2026-01-30		
KI- MHMS-388367-CW-RFQ / Civil works refurbishment and renovation for outer islands' health facilities and staff quarters	IDA / D9880	Component 1: Improving Equitable Access and Quality of Health Services on the Outer Islands	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Other (with field report or explanation)	950,000.00	0.00	Pending Implementation								2024-11-09						2025-01-04	2025-07-03		
KI- MHMS-429046-CW-RFQ / Renovation of North Tarawa Clinics (Abaokoro and Tearinibasi)	IDA / D9880	Component 1: Improving Equitable Access and Quality of Health Services on the Outer Islands	Post	Request for Quotations	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	110,000.00	0.00	Under Implementation						2024-07-06	2024-08-13							2024-08-31	2025-02-27		
KI- MHMS-442487-CW-DIR / Civil Works - KPW pavement, fencing and water tanks installation	IDA / D9880	Component 2: Strengthening Quality and Range of Services Provided Through Hospitals	Post	Direct Selection	Direct - National				National Procurement Document - 1 Envelope process (Non Bank-SPD)	250,000.00	0.00	Pending Implementation						2024-08-14	2024-08-19							2024-09-23	2025-03-22		
KI- MHMS-408214-CW-RFQ / Kiritimati District Hospital (KDH) - Site Preparation Civil Works	IDA / D9880	Component 2: Strengthening Quality and Range of Services Provided Through Hospitals	Post	Request for Quotations	Limited - International	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	80,000.00	0.00	Pending Implementation								2025-01-20						2025-03-17	2025-09-13		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
MHMS/RFO/G/A2.3 / SUPPLY AND DELIVERY OF REGULAR AMBULANCES	IDA / D9880	Component 1: Improving Equitable Access and Quality of Health Services on the Outer Islands	Post	Request for Quotations	Open - International	Single Stage - One Envelope		351,000.00	0.00	Signed							2022-09-06	2023-04-16					2022-11-01	2023-09-04	2023-04-30		
MHMS/RFO/G/C1.0 / Picture Archiving & Communication System (PACS) for Tuarua Central	IDA / D9880	Component 3: Project Management and Health Information system Enhancement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Signed							2023-04-29	2023-04-20					2023-06-24	2023-06-17	2023-12-21		
MHMS/RFB/G/B1.2 / Procurement of equipment, computer hardware & software for Tarawa Central Pharmacy	IDA / D9880	Component 2: Strengthening Quality and Range of Services Provided Through Hospitals	Post	Request for Bids	Open - International	Single Stage - One Envelope		405,551.00	0.00	Canceled			2023-10-02			2023-10-07					2023-11-18		2023-12-18	2024-01-22	2024-07-20		
MHMS/RFB/G/B2.1 / Supply and Delivery of Waste-Disposal Trucks	IDA / D9880	Component 2: Strengthening Quality and Range of Services Provided Through Hospitals	Post	Request for Bids	Open - National	Single Stage - One Envelope		140,000.00	0.00	Canceled			2023-01-09			2023-01-14					2023-02-25		2023-03-27	2023-05-01	2023-10-28		
KI- MHMS-358477-GO-RFQ / Supply of delivery trucks and forklift for new warehouse	IDA / D9880	Component 2: Strengthening Quality and Range of Services Provided Through Hospitals	Post	Request for Quotations	Open - International	Single Stage - One Envelope		85,000.00	0.00	Canceled						2023-09-04							2023-10-30		2024-04-27		
KI- MHMS-358478-GO-RFQ / Supply of Equipment and fittings for KPW	IDA / D9880	Component 2: Strengthening Quality and Range of Services Provided Through Hospitals	Post	Request for Quotations	Open - International	Single Stage - One Envelope		57,000.00	0.00	Canceled						2023-09-04							2023-10-30		2024-04-27		
MHMS/RFB/G/A2.1 / Supply and Delivery of Sea-ambulances	IDA / D9880	Component 1: Improving Equitable Access and Quality of Health Services on the Outer Islands	Prior	Request for Bids	Open - International	Single Stage - One Envelope		787,683.00	0.00	Canceled			2024-01-05			2024-01-10					2024-02-21		2024-03-22	2024-04-26	2024-10-23		
MHMS/RFB/G/B1.1 / Supply, Delivery & Installation of equipment for new Kiritimati District Hospital	IDA / D9880	Component 2: Strengthening Quality and Range of Services Provided Through Hospitals	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,250,000.00	0.00	Canceled			2024-06-28			2024-07-03					2024-08-14		2024-09-13	2024-10-18	2025-04-16		
KI- MHMS-381085-GO-RFQ / Supply and Delivery of Sea-ambulances	IDA / D9880	Component 1: Improving Equitable Access and Quality of Health Services on the Outer Islands	Prior	Request for Quotations	Open - International	Single Stage - One Envelope		787,683.00	0.00	Signed						2025-02-10	2023-12-11					2025-04-07	2024-03-22	2025-10-04			
KI- MHMS-388146-GO-RFQ / Supply and Distribution of Medical Equipment for Outer Islands' Clinics	IDA / D9880	Component 1: Improving Equitable Access and Quality of Health Services on the Outer Islands	Post	Request for Quotations	Open - International	Single Stage - One Envelope		400,000.00	0.00	Signed						2023-11-20	2023-10-30					2024-01-15	2024-02-15	2024-07-13			
KI- MHMS-409247-GO-RFQ / Project Vehicle - PMU	IDA / D9880	Component 3: Project Management and Health Information system Enhancement	Post	Request for Quotations	Open - International	Single Stage - One Envelope		50,000.00	0.00	Canceled						2024-02-29							2024-04-25		2024-05-24		
MHMS/RFO/G/A2.4 / Supply and Delivery of ICT equipment for telehealth	IDA / D9880	Component 1: Improving Equitable Access and Quality of Health Services on the Outer Islands	Post	Request for Quotations	Open - National	Single Stage - One Envelope		273,000.00	0.00	Pending Implementation						2025-01-20							2025-03-17		2025-09-13		
KI- MHMS-448131-GO-RFQ / Supply and Installation of air-conditioning system for KPW	IDA / D9880	Component 1: Improving Equitable Access and Quality of Health Services on the Outer Islands	Post	Request for Quotations	Open - International	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation						2024-09-20							2024-11-15		2025-05-14		

NON CONSULTING SERVICES																																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KI-MHMS-395526-NC-RFQ/UXD assessment	IDA / D9880	Component 2: Strengthening Quality and Range of Services Provided Through Hospitals	Post	Request for Quotations	Open - International	Single Stage - One Envelope		60,000.00	0.00	Terminated								2023-12-16	2024-01-08							2024-02-26	2024-03-11	2024-08-24						
KI-MHMS-395527-NC-RFQ/ Ecological baseline survey	IDA / D9880	Component 2: Strengthening Quality and Range of Services Provided Through Hospitals	Post	Request for Quotations	Open - International	Single Stage - One Envelope		60,000.00	0.00	Canceled									2024-01-20								2024-03-16		2024-09-12					
KI-MHMS-427137-NC-DIR / Uxploded Ordinances (UXO) Assessment	IDA / D9880	Component 2: Strengthening Quality and Range of Services Provided Through Hospitals	Post	Direct Selection	Direct - International			15,000.00	0.00	Signed					2024-05-31	2024-05-21	2024-06-05	2024-06-24									2024-07-10	2024-06-24	2025-01-06					

CONSULTING FIRMS																																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion									
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MHMS/RFP/CS/A2.6 / Short-term Consultancy: Update & development of referral policies, implementation guidelines and protocols	IDA / D9880	Component 1: Improving Equitable Access and Quality of Health Services on the Outer Islands	Post	Consultant Qualification Selection	Open - National		120,000.00	0.00	Canceled	2023-08-31	2023-09-21	2023-11-04														2023-12-04	2024-01-08	2024-07-06							
MHMS/COS/FA1.1 / Integrated Refresher training and supportive supervision to Outer Island Health-care Workers	IDA / D9880	Component 1: Improving Equitable Access and Quality of Health Services on the Outer Islands	Post	Consultant Qualification Selection	Open - International		39,000.00	0.00	Canceled	2023-09-04	2023-09-25	2023-11-08														2023-12-08	2024-01-12	2024-07-10							
MHMS/COS/FB1.1 / In-service Training and Capacity Building: GBV, HWS, IPC, etc.	IDA / D9880	Component 2: Strengthening Quality and Range of Services Provided Through Hospitals	Post	Consultant Qualification Selection	Open - International		39,000.00	0.00	Canceled	2022-10-03	2022-10-24	2022-12-07														2023-01-06	2023-02-10	2023-08-09							
KI-MHMS-358485-CS-COS / TA Firm Consultancy: Develop detailed functional design	IDA / D9880	Component 2: Strengthening Quality and Range of Services Provided Through Hospitals	Post	Consultant Qualification Selection	Open - International		212,903.00	0.00	Canceled	2023-12-04	2023-12-25	2024-02-07														2024-03-08	2024-04-12	2024-10-09							
MHMS/QCBS/FC2.1 / TA Firm Consultancy involves assessment of existing HIES and health workforce management system, development of real-time core health indicator dashboard monitor	IDA / D9880	Component 3: Project Management and Health Information system Enhancement	Post	Quality And Cost-Based Selection	Open - International		600,000.00	0.00	Canceled	2024-02-20	2024-03-12	2024-04-25							2024-05-23	2024-06-22					2024-07-27	2024-08-31	2025-08-31								
KI-MHMS-358483-CS-COS / TA Firm Consultancy: Institutional design/service and HR plan for KDI	IDA / D9880	Component 2: Strengthening Quality and Range of Services Provided Through Hospitals	Post	Consultant Qualification Selection	Open - International		212,903.00	0.00	Canceled	2024-01-23	2024-02-13	2024-03-28														2024-04-27	2024-06-01	2024-11-28							
KI-MHMS-436628-CS-QCBS / Design and Supervision Services for the Construction of KDI Hospital	IDA / D9880	Component 2: Strengthening Quality and Range of Services Provided Through Hospitals	Prior	Quality And Cost-Based Selection	Open - International		2,300,000.00	0.00	Under Implementation	2024-08-01	2024-08-07	2024-08-22	2024-08-27	2024-10-05						2024-11-02	2024-12-02	2025-01-06			2025-02-10	2025-02-10	2026-02-10								

INDIVIDUAL CONSULTANTS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion											
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual										
MHMS/IC/CI.1 / Project Manager	IDA / D9880	Component 3: Project Management and Health Information system Enhancement	Post	Individual Consultant Selection	Direct - National		241,875.00	0.00	Terminated	2022-07-26	2022-08-31	2022-08-05	2022-11-23	2022-08-26	2022-11-23	2022-09-30	2022-06-18	2023-03-29											
MHMS/IC/CI.2 / Monitoring and Evaluation Officer	IDA / D9880	Component 3: Project Management and Health Information system Enhancement	Post	Individual Consultant Selection	Open - National		71,140.00	0.00	Signed	2022-07-26	2022-08-11	2022-09-13	2022-11-18	2022-10-04	2022-11-18	2022-11-08	2022-10-29	2023-05-07											
MHMS/IC/CI.3 / Environment and Social Risk Officer	IDA / D9880	Component 3: Project Management and Health Information system Enhancement	Post	Individual Consultant Selection	Open - National		64,816.00	0.00	Signed	2022-07-26	2022-08-11	2022-09-01	2022-10-21	2022-09-22	2022-11-01	2022-10-27	2022-11-22	2023-04-25											
MHMS/IC/CI.4 / Senior Project officer	IDA / D9880	Component 3: Project Management and Health Information system Enhancement	Post	Individual Consultant Selection	Open - National		74,192.00	0.00	Signed	2022-09-23	2023-02-14	2022-11-11	2023-02-28	2022-12-02	2023-02-27	2023-01-06	2023-03-11	2023-07-05											
MHMS/IC/CI.5 / Administrative Assistant-Part time	IDA / D9880	Component 3: Project Management and Health Information system Enhancement	Post	Individual Consultant Selection	Open - National		10,175.00	0.00	Signed	2023-04-21	2023-04-20	2023-06-09	2023-03-03	2023-06-30	2023-03-02	2023-08-04	2023-03-12	2024-01-31											
KI-MHMS-358489-CS-INDV / Individual Consultancy Naval Architect- development of design and specification for sea ambulance.	IDA / D9880	Component 2: Strengthening Quality and Range of Services Provided Through Hospitals	Post	Individual Consultant Selection	Open - International		120,000.00	0.00	Canceled	2023-12-01		2024-01-19		2024-02-09		2024-03-15		2024-09-11											
KI-MHMS-386930-CS-INDV / Institutional Planner for Kiribati District Hospital	IDA / D9880	Component 2: Strengthening Quality and Range of Services Provided Through Hospitals	Post	Individual Consultant Selection	Open - International		120,000.00	0.00	Signed	2023-11-01	2023-10-18	2023-12-20	2024-01-03	2024-01-10	2024-01-30	2024-02-14	2024-02-01	2024-08-12											
KI-MHMS-401520-CS-INDV / Critical Habitats Assessment and Ecological Survey for KDA	IDA / D9880	Component 2: Strengthening Quality and Range of Services Provided Through Hospitals	Post	Individual Consultant Selection	Limited		60,000.00	0.00	Signed	2024-01-15	2024-01-30	2024-01-20	2024-01-09	2024-02-10	2024-06-24	2024-03-16	2024-06-24	2024-09-12											
KI-MHMS-406466-CS-INDV / Consultancy for Health Information System Enhancement	IDA / D9880	Component 3: Project Management and Health Information system Enhancement	Post	Individual Consultant Selection	Open - International		130,000.00	0.00	Under Implementation	2024-02-29	2024-03-02	2024-04-18		2024-05-09		2024-06-13		2024-12-10											
KI-MHMS-410057-CS-CDS / Project Manager	IDA / D9880	Component 3: Project Management and Health Information system Enhancement	Post	Direct Selection	Direct - National		45,000.00	0.00	Signed	2024-03-01	2024-01-29	2024-03-11	2024-04-04			2024-05-15	2024-03-13	2024-11-11											
KI-MHMS-414632-CS-INDV / Infrastructure Surveyor	IDA / D9880	Component 3: Project Management and Health Information system Enhancement	Post	Individual Consultant Selection	Open - National		70,000.00	0.00	Signed	2024-03-18	2024-03-07	2024-05-06	2024-06-03	2024-05-27	2024-05-23	2024-07-01	2024-05-23	2024-12-28											

KJ- MHMS-427125-CS-INDV / Senior Project Officer	IDA / D9880	Component 3: Project Management and Health Information system Enhancement	Post	Individual Consultant Selection	Open - National		74,192.00	0.00	Signed	2024-05-20	2024-05-17	2024-07-08	2024-08-06	2024-07-29	2024-08-06	2024-09-02	2024-08-12	2025-03-01	
KJ- MHMS-358491-CS-INDV / Individual Consultancy: Review and development of integrated PHC training program	IDA / D9880	Component 1: Improving Equitable Access and Quality of Health Services on the Outer Islands	Post	Individual Consultant Selection	Open - International		42,581.00	0.00	Pending Implementation	2025-01-31		2025-03-21		2025-04-11		2025-05-16		2025-11-12	