

PROCUREMENT PLAN (Textual Part)

Project information: [country] [Project name] [P-number]

Project Implementation agency: [insert legal name]

Date of the Procurement Plan: [insert date]

Period covered by this Procurement Plan: [insert from - to period]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in [insert appropriate references to the national procurement legislation], such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state "Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Otherwise state "Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *[Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]*

Other Relevant Procurement Information.

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.

NG-YOBE L-PRES-420352-GO RFQ / Procurement of surveillance kits (5) Test kit for on-site testing, (5) GPS devices, (5) sampling materials (media, swabs, needles, containers and PPE), (5) Bio-security materials, (5) field microscope, (5) first Aid kits	IDA / 70570	Project Coordination and Management	Post	Request for Quotations	Limited - National	Single Stage - One Envelope	4,500.00	0.00	Completed	2024-04-12	2024-04-21	2024-04-27	2024-05-06	2024-05-11	2024-05-30
NG-YOBE L-PRES-420361-GO RFQ / Procurement of ICT infrastructures and internet Facilities	IDA / 70570	Project Coordination and Management	Post	Request for Quotations	Limited - National	Single Stage - One Envelope	2,564.10	0.00	Completed	2024-04-13	2024-04-20	2024-05-07	2024-05-11	2024-05-17	2024-05-24
NG-YOBE L-PRES-427232-GO RFQ / Support to conflict affected communities, 680 number small ruminants (GOATS) 3 Doe and 1 Buck per person - 680 sacks wheat of 50 kg per sack (i.e. 4 sacks per beneficiary), 340 number of 25 kg complete feed blocks a 1:2 per beneficiary, 170 number	IDA / 70570	Livestock Value Chain Enhancement	Post	Request for Quotations	Limited - National	Single Stage - One Envelope	50,000.00	0.00	Signed	2024-05-16	2024-05-15	2024-05-25	2024-05-25	2024-06-08	
NG-YOBE L-PRES-427233-GO RFQ / Procurement of 140 number ANTI-MICROBIALS (20 number 20% oxytetracycline (200ml), 20 number 5% oxytetracycline (100ml), 20 number Tilmorone (100ml), 20 number Neostrep (sachet), 20 number Penstrep (Kipro) 100ml, 20 number Tyloxol Extra WSP 100ml, 20 number Sulplamone 250ml)	IDA / 70570	Livestock Value Chain Enhancement	Post	Request for Quotations	Limited - National	Single Stage - One Envelope	50,000.00	0.00	Signed	2024-06-04	2024-06-02	2024-06-12	2024-06-12	2024-06-26	
NG-YOBE L-PRES-431324-GO RFQ / Procurement of: Trolley (5) fodder machines (10), milking can, mineral licks, anti worms, etc. to boost productivity and reduce conflict incidence (Support to Sustainable Pastoralist Community Livestock production)	IDA / 70570	Livestock Value Chain Enhancement	Post	Request for Quotations	Limited - National	Single Stage - One Envelope	128,589.75	0.00	Signed	2024-06-15	2024-06-15	2024-07-20	2024-07-20	2024-08-03	
NG-YOBE L-PRES-437323-GO RFQ / Soil sustainability for pasture development at 2-hectare demonstration irrigated pasture plot in 3 farmer field school in zone A, B, C and seed demonstration plot at 3 grazing reserves (Jakusko Naxari, Bade Gana and Alajarno)	IDA / 70570	Livestock Value Chain Enhancement	Post	Request for Quotations	Limited - National	Single Stage - One Envelope	9,000.00	0.00	Pending Implementation	2024-07-19		2024-08-08		2024-08-22	
NG-YOBE L-PRES-438299-GO RFQ / Procurement of Improved pasturegrass seeds and napier cuttings (Legumes and Grass) for pasture development at 2-hectare demonstration irrigated pasture plot in 3 farmer field school in zone A, B, C and seed demonstration plot at 3 grazing reserves	IDA / 70570	Livestock Value Chain Enhancement	Post	Request for Quotations	Limited - National	Single Stage - One Envelope	10,000.00	0.00	Pending Implementation	2024-07-15		2024-08-01		2024-08-15	
NG-YOBE L-PRES-438296-GO RFQ / Procurement of irrigation facilities: water pumps, sprinkler gun, and reticulation of pipe and hoses at 3 demonstration irrigated pasture plot for farmer field school (FFS)	IDA / 70570	Livestock Value Chain Enhancement	Post	Request for Quotations	Limited - National	Single Stage - One Envelope	7,500.00	0.00	Pending Implementation	2024-07-13		2024-08-06		2024-08-20	
NG-YOBE L-PRES-438303-GO RFQ / Procurement of herbicide for weed control of 2-hectare demonstration irrigated pasture plot of 3 different location and at seed demonstration plot at 3 grazing reserves.	IDA / 70570	Livestock Value Chain Enhancement	Post	Request for Quotations	Limited - National	Single Stage - One Envelope	7,947.50	0.00	Pending Implementation	2024-07-17		2024-08-03		2024-08-17	
NG-YOBE L-PRES-441428-GO RFQ / Procurement of 3 loading and 3 unloading facilities, 5 scales and weighing facilities for Geidam Life stock Market	IDA / 70570	Livestock Value Chain Enhancement	Post	Request for Quotations	Limited - National	Single Stage - One Envelope	81,289.16	0.00	Pending Implementation	2024-08-01		2024-08-27		2024-09-10	
NG-YOBE L-PRES-441315-GO RFQ / Procurement of 100 number residue crusher, 5 Crop residue crusher per group of profiled beef producers to enhance beef production for 20 Groups in 20 communities across Guba community, Gulani Community, Tarmuwa community, Yusufani community	IDA / 70570	Livestock Value Chain Enhancement	Post	Request for Quotations	Limited - National	Single Stage - One Envelope	130,525.00	0.00	Pending Implementation	2024-08-03		2024-08-29		2024-09-12	
NG-YOBE L-PRES-441320-GO RFQ / Procurement of 100 number residue crusher, 5 Crop residue crusher per group of profiled beef producers to enhance beef production for 20 Groups in 20 communities across Geidam community, Yusufani Community, Damaturu Community, Kerikua community	IDA / 70570	Livestock Value Chain Enhancement	Post	Request for Quotations	Limited - National	Single Stage - One Envelope	130,525.00	0.00	Pending Implementation	2024-08-03		2024-08-29		2024-09-12	
NG-YOBE L-PRES-441303-GO RFQ / Procurement of 100 number residue crusher, 5 Crop residue crusher per group of profiled beef producers to enhance beef production for 20 Groups in 20 communities across Machina community, Nguru Community, Bade community, Jakusko community.	IDA / 70570	Livestock Value Chain Enhancement	Post	Request for Quotations	Limited - National	Single Stage - One Envelope	130,525.00	0.00	Pending Implementation	2024-08-03		2024-08-29		2024-09-12	
NG-YOBE L-PRES-441297-GO RFQ / Procurement of 100 number residue crusher, 5 Crop residue crusher per group of profiled beef producers to enhance beef production for 20 Groups in 20 communities across Nangee community, Potiskum Community, Fika community, Fune community.	IDA / 70570	Livestock Value Chain Enhancement	Post	Request for Quotations	Limited - National	Single Stage - One Envelope	130,525.00	0.00	Pending Implementation	2024-08-03		2024-08-29		2024-09-12	

NG-YOBE L-PRES-423358-CS -COS / Design geo-physic survey and BoQ for Construction of solar powered boreholes a nd animal drinking points, grazing reserves and Rehabilitation of 2 slaughter slabs and Establishment of incinerator at DTR abattoir and PKM slaughter house	IDA / 70570	Institutional and Innovation System Strengthening	Post	Consultant Qualification Selection	Limited - National		8,974.36	0.00	Under Review	2024-04-23	2024-04-26			2024-04-26						2024-04-29	2024-05-08	2024-05-22
NG-YOBE L-PRES-423354-CS -COS / Design of zha demonstration irrigated pasture plot Irrigation in FIS and Design a nd BoQ for Perimeter fencing of 400m seed demonstration plots each at Jakusko Nasari, Bade-gana, Alagarno, Balle a nd Gurjaji grazing reserves	IDA / 70570	Institutional and Innovation System Strengthening	Post	Consultant Qualification Selection	Limited - National		5,128.21	0.00	Under Review	2024-04-23	2024-04-26			2024-04-30						2024-05-02	2024-05-09	2024-05-23

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		