

## P169134 Procurement Plan

### I. General

1. **Bank's approval Date of the procurement Plan** Original: 02/18/2020
2. **Date of General Procurement Notice:** Dec 24, 2006
3. **Period covered by this procurement plan:** 02/18/2020 - 08/18/2021

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	Goods, Non-Consultant Services	Above US\$ 4M	
2.	Works	Above US\$ 15M	
3.	Consulting Firms	Above US\$ 4M	
4.	Consulting Individuals	Above US\$ 400,000	

2. **Prequalification.** Bidders for shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines. Not applicable
3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** Not applicable
4. **Reference to (if any) Project Operational/Procurement Manual:** Project Implementation Manual for World Bank Loan Project P169134 issued by SECOP on xx/xx/xxxx
5. **Any Other Special Procurement Arrangements:** None
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness ( including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7

Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of Works international approach	68	2	No	Prior	
	Summary of Goods international approach	0	0			
	Summary of Non-Consultant Services international approach	0	0			

### **III. Selection of Consultants**

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
3.	Consulting Firms	Above US\$ 4M	
4.	Consulting Individuals	Above US\$ 400,000	
3.	Single Source (Firms)	Above US\$ 4M	

- 2. Requests for Expressions of Interest International Publication:** Consultants for services, estimated to cost more than \$ 300,000 equivalent per contract, shall be internationally advertised.
- 3. Any Other Special Selection Arrangements: none**
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments

	Summary of number of contracts that will be let under QCBS	1.7	1	Post	
	Summary of number of contracts that will be let under other methods	7.8	5	Post	LCS

**PROCUREMENT PLAN** Brazil : Improving Mobility and Urban Inclusion in the Amazonas Corridor in Belo Horizonte

**General Information**  
**Country:** Brazil **Bank's Approval Date of the Original Procurement Plan:** 2020-02-19  
**Revised Plan Date(s):** (comma delineated, leave blank) 2024-08-29  
**Project ID:** P169134 **GPN Date:** 2023-01-24  
**Project Name:** Improving Mobility and Urban Inclusion in the Amazonas Corridor in Belo Horizonte  
**Loan / Credit No.:** / , IBRD / 90690  
**Executing Agency(ies):** Secretariat of Works and Infrastructure of the Municipality of Belo Horizonte

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
BR-SMOBI-160006-CW-RFB-5 UDECAP / Obras do Corredor Amazonas Incluindo Estacoes	/	Component 1: Implementation of the Amazonas Express	Prévia	Solicitação de Ofertas	Open - International	Single Stage - Two Envelope				0.00	Cancelado						2020-12-31		2021-01-05					2021-02-16		2021-05-01		2021-06-05		2021-12-02
BR-SMOBI-160017-NC-RFB-URB / Servicos de Demolicao e Cabana	/	Component 2: Urban upgrading of Vila Cabana do Pai Tomás	Posterior	Solicitação de Ofertas	Open - National	Single Stage - One Envelope				0.00	Cancelado						2020-03-31		2020-04-05					2020-05-17		2020-06-16		2020-07-21		2021-01-17
BR-SMOBI-160014-CW-RFB-URB / Obras de Urbanizacao e unidades habitacionais do Cabana	/	Component 2: Urban upgrading of Vila Cabana do Pai Tomás	Prévia	Solicitação de Ofertas	Open - International	Single Stage - Two Envelope				0.00	Cancelado						2020-12-31		2021-01-05					2021-02-16		2021-05-01		2021-06-05		2021-12-02
BR-SMOBI-323428-CW-RFB / Obras do Corredor Amazonas	IBRD / 90690	Component 1: Implementation of the Amazonas Express	Prévia	Solicitação de Ofertas	Open - International	Single Stage - One Envelope			Solicitação de Ofertas - O bras (sem pr equalificação ) Documento Padrão de aq	0.00	Implementação Pendente						2025-08-19		2025-08-24					2025-10-05		2025-11-04		2025-12-09		2028-02-17
BR-SMOBI-323429-CW-RFB / Obras de urbanizacao e unidades habitacionais na Vila Cabana Pai Tomás	IBRD / 90690	Component 2: Urban upgrading of Vila Cabana do Pai Tomás	Prévia	Solicitação de Ofertas	Open - International	Single Stage - One Envelope			Solicitação de Ofertas - O bras (sem pr equalificação ) Documento Padrão de aq	0.00	Implementação Pendente						2023-06-13		2023-06-18					2023-07-30		2023-08-29		2023-10-03		2026-06-29

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
BR-SMOBI-160011-GO-RFQ-BHTRANS / Boteteras sonoras	/	Component 1: Implementation of the Amazonas Express	Posterior	Solicitação de Cotações	Open - National	Single Stage - One Envelope		0.00	Cancelado								2020-03-07								2020-05-02		2020-10-29			
BR-SMOBI-160021-GO-RFQ-BHTRANS / Inovacoes Tecnicas Contador de Ciclistas	/	Component 3: Strategic Planning for Urban Mobility and Upgrading of Informal Settlements	Posterior	Solicitação de Cotações	Open - National	Single Stage - One Envelope		0.00	Cancelado								2020-04-05								2020-05-31		2020-11-27			
BR-SMOBI-160004-GO-RFQ-BHTRANS / Sistema de Gerenciamento do Tráfego SCAT	/	Component 1: Implementation of the Amazonas Express	Posterior	Solicitação de Ofertas	Open - National	Single Stage - One Envelope		0.00	Cancelado				2020-03-31				2020-04-05				2020-05-17			2020-06-16		2020-07-21		2021-01-17		
BR-SMOBI-160022-GO-RFB-BHTRANS / Mobiliario Semafórico	/	Component 1: Implementation of the Amazonas Express	Posterior	Solicitação de Ofertas	Open - National	Single Stage - One Envelope		0.00	Cancelado				2020-03-02				2020-03-07				2020-04-18			2020-05-18		2020-06-22		2020-12-19		
BR-SMOBI-160040-GO-RFQ / Aquisicao de Equipamentos e Servico de Instalação para Estação do Tráfego e Transporte Coletivo	/	Component 1: Implementation of the Amazonas Express	Posterior	Solicitação de Ofertas	Open - National	Single Stage - One Envelope		0.00	Cancelado				2020-03-31				2020-04-05				2020-05-17			2020-06-16		2020-07-21		2021-01-17		
BR-SMOBI-159734-GO-RFQ-CTGM / Bens e Equipamentos CTGM	IBRD / 90690	Component 4: Project Management and Institutional Strengthening	Posterior	Solicitação de Cotações	Open - National	Single Stage - One Envelope		0.00	Implementação Pendente								2020-04-05							2020-05-31		2020-11-27				

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
BR-SMOBI-160027-NC-RFB-BHTRANS / Inovacoes Tecnicas plataforma para servico Noturno sob demanda	/	Component 3: Strategic Planning for Urban Mobility and Upgrading of Informal Settlements	Posterior	Solicitação de Ofertas	Open - National	Single Stage - One Envelope		0.00	Cancelado								2020-03-31		2020-04-05					2020-05-17		2020-06-16		2020-07-21		2021-01-17
BR-SMOBI-323430-NC-RFB / Servicos de demolicao na Vila Cabana Pai Tomás	IBRD / 90690	Component 2: Urban upgrading of Vila Cabana do Pai Tomás	Posterior	Solicitação de Ofertas	Open - National	Single Stage - One Envelope		0.00	Assinado				2023-05-23	2023-05-09	2023-05-28	2023-05-09				2023-07-09	2023-05-26	2023-08-08	2023-07-27	2023-09-12	2023-11-09	2024-10-16				
BR-SMOBI-160013-NC-RFB-URB / Trabalho Tecnico Social na Vila Cabana Pai Tomás	IBRD / 90690	Component 2: Urban upgrading of Vila Cabana do Pai Tomás	Posterior	Solicitação de Ofertas	Open - National	Single Stage - One Envelope		0.00	Assinado				2023-05-05	2023-05-09	2023-05-10	2023-05-24				2023-06-21	2023-05-24	2023-07-21	2023-06-12	2023-08-25	2023-09-15	2027-10-03				
BR-SMOBI-447258-NC-DIR / Aquisição de assinaturas em plataforma on-line de cursos de análise de dados.	IBRD / 90690	Component 4: Project Management and Institutional Strengthening	Posterior	Aquisição Direta	Direct - National			0.00	Implementação Pendente				2024-08-26		2024-10-10									2024-11-14		2025-05-13				
BR-SMOBI-447259-NC-DIR / Aquisição de licenças do "Chat GPT"	IBRD / 90690	Component 4: Project Management and Institutional Strengthening	Posterior	Aquisição Direta	Direct - International			0.00	Implementação Pendente				2024-08-26		2024-08-31									2024-10-05		2025-04-03				

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
BR-SMOBI-159730-CS-CQS-BHTRANS / Pesquisa de Tráfego e Transportes do Corredor Amazonas Alimemta Simulacao	/	Component 1: Implementation of the Amazonas Express	Posterior	Seleção Baseada nas Qualificações dos Consultores	Open - National		0.00	Cancelado	2020-05-31		2020-06-21		2020-08-04								2020-09-03		2020-10-08		2021-04-06				

BR-SMOBI-160024-CS-COS-URB / Estudos e Projetos Complementares de Mobilidade na Área do Cabana	/	Component 2: Urban upgrading of Vila Cabana do Pai Tomás	Posterior	Seleção Baseada nas Qualificações dos Consultores	Open - National	0.00	Cancelado	2020-03-31	2020-04-21	2020-06-04						2020-07-04	2020-08-08	2021-02-04					
BR-SMOBI-160003-CS-COS / Estudos Urbanísticos Estação Diamante	/	Component 3: Strategic Planning for Urban Mobility and Upgrading of Informal Settlements	Posterior	Seleção Baseada nas Qualificações dos Consultores	Open - National	0.00	Cancelado	2020-05-31	2020-06-21	2020-08-04						2020-09-03	2020-10-08	2021-04-06					
BR-SMOBI-160032-CS-COS / Desenvolvimento de Capacidade CTGM	/	Component 4: Project Management and Institutional Strengthening	Posterior	Seleção Baseada nas Qualificações dos Consultores	Open - National	0.00	Cancelado	2020-03-31	2020-04-21	2020-06-04						2020-07-04	2020-08-08	2021-02-04					
BR-SMOBI-159733-CS-COS-BHTRANS / Inovacoes Tecnologicas Pesquisa Origem Seguro	/	Component 3: Strategic Planning for Urban Mobility and Upgrading of Informal Settlements	Posterior	Seleção Baseada no Menor Custo	Open - National	0.00	Cancelado	2020-03-31	2020-04-21	2020-06-04				2020-07-02	2020-08-01	2020-09-05	2020-10-10	2021-04-08					
BR-SMOBI-160008-CS-LCS-5 / UDECAP / O Engenheiro do Corredor Amazonas: Apoio a Gestao de Projetos e Obras	IBRD / 90690	Component 1: Implementation of the Amazonas Express	Prévia	Seleção Baseada no Menor Custo	Open - International	0.00	Implementação Pendente	2025-08-19	2025-09-09	2025-10-23				2025-11-20	2025-12-20	2026-01-24	2026-02-28	2028-11-14					
BR-SMOBI-160029-CS-LCS-5 / UDECAP / Estudos e Projetos do Corredor Amazonas	IBRD / 90690	Component 1: Implementation of the Amazonas Express	Posterior	Seleção Baseada no Menor Custo		0.00	Assinado	2023-05-09	2023-01-25	2023-05-30	2023-03-09	2023-07-13	2023-06-05		2023-08-10	2023-09-12	2023-09-09	2023-11-23	2023-10-14	2023-12-26	2023-11-18	2024-05-28	2025-07-10
BR-SMOBI-160019-CS-LCS-URB / O Engenheiro Vila Cabana do Pai Tomás	IBRD / 90690	Component 2: Urban upgrading of Vila Cabana do Pai Tomás	Prévia	Seleção Baseada no Menor Custo	Open - International	0.00	Cancelado	2023-06-05	2023-11-27	2023-06-26	2023-12-07	2023-08-09			2023-09-06	2023-10-06	2023-11-10	2023-12-15	2028-01-23				
BR-SMOBI-160018-CS-QCBS / Plano de Estruturação Urbana da Região do Jatuba	IBRD / 90690	Component 3: Strategic Planning for Urban Mobility and Upgrading of Informal Settlements	Posterior	Seleção Baseada na Qualidade e Custo	Open - International	0.00	Assinado	2023-03-06	2023-01-26	2023-03-27	2023-01-26	2023-05-10	2023-06-05		2023-06-07	2023-08-03	2023-07-07	2023-09-28	2023-08-11	2023-11-07	2023-09-15	2024-02-19	2025-05-07
BR-SMOBI-160005-CS-QCBS / Projeto da Estação Salgado Filho e modelo PPP	IBRD / 90690	Component 3: Strategic Planning for Urban Mobility and Upgrading of Informal Settlements	Posterior	Seleção Baseada na Qualidade e Custo	Open - International	0.00	Cancelado	2024-05-13	2024-06-03	2024-07-17				2024-08-14	2024-09-13	2024-10-18	2024-11-22	2025-11-22					
BR-SMOBI-159732-CS-LCS-URB / Projetos de Engenharia - loteamento Novo Lajeado	IBRD / 90690	Component 3: Strategic Planning for Urban Mobility and Upgrading of Informal Settlements	Posterior	Seleção Baseada no Menor Custo	Open - International	0.00	Cancelado	2023-10-15	2023-11-05	2023-12-19				2024-01-16	2024-02-15	2024-03-21	2024-04-25	2025-05-30					
BR-SMOBI-160016-CS-LCS / Projetos de Engenharia - loteamentos - Maria Teresa, Montes Claros e Jardim Getsemani	IBRD / 90690	Component 3: Strategic Planning for Urban Mobility and Upgrading of Informal Settlements	Posterior	Seleção Baseada no Menor Custo	Open - International	0.00	Cancelado	2023-05-14	2023-06-04	2023-07-18				2023-08-15	2023-09-14	2023-10-19	2023-11-23	2024-12-27					
BR-SMOBI-160025-CS-LCS-5 / UDECAP / Projeto de engenharia ligação da Tereza Cristina com Rua Tupã	IBRD / 90690	Component 3: Strategic Planning for Urban Mobility and Upgrading of Informal Settlements	Posterior	Seleção Baseada no Menor Custo	Open - International	0.00	Cancelado	2023-11-26	2023-12-17	2024-01-30				2024-02-27	2024-03-28	2024-05-02	2024-06-06	2025-07-11					
BR-SMOBI-322863-CS-QCBS / Estudos Urbanísticos Estação Diamante	IBRD / 90690	Component 3: Strategic Planning for Urban Mobility and Upgrading of Informal Settlements	Posterior	Seleção Baseada na Qualidade e Custo	Open - International	0.00	Cancelado	2024-08-26	2024-09-16	2024-10-30				2024-11-27	2024-12-27	2025-01-31	2025-03-07	2026-03-07					
BR-SMOBI-397972-CS-LCS / Estudos e Projetos Básicos e Executivos para implantação de Terminal de Integração para o BRT Amazonas e sistema viário do entorno, contemplando a implantação de terminal de integração com intervenções e obras de arte especiais para o sistema viário.	IBRD / 90690	Component 3: Strategic Planning for Urban Mobility and Upgrading of Informal Settlements	Posterior	Seleção Baseada no Menor Custo	Open - National	0.00	Implementação Pendente	2024-01-15	2024-02-05	2024-03-26				2024-05-10	2024-06-09	2024-07-23	2024-09-21	2026-03-15					
BR-SMOBI-43592-CS-QCBS / O Engenheiro Vila Cabana do Pai Tomás	IBRD / 90690	Component 2: Urban upgrading of Vila Cabana do Pai Tomás	Prévia	Seleção Baseada na Qualidade e Custo	Open - International	0.00	Em fase de Implementação	2023-06-05	2024-07-12	2023-06-26	2023-08-09	2024-07-16		2023-09-06	2023-10-06	2023-11-10	2023-12-15	2024-12-14					
BR-SMOBI-322876-CS-LCS / Desenvolvimento capacidade CTGM	IBRD / 90690	Component 4: Project Management and Institutional Strengthening	Posterior	Seleção Baseada no Menor Custo	Open - International	0.00	Implementação Pendente	2024-10-10	2024-10-31	2024-12-14				2025-01-11	2025-02-10	2025-03-17	2025-04-21	2025-10-18					

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BR-SMOBI-365679-CS-INDV / Consultor Individual para elaboração do Modelo de Financiamento e Governança do Transporte Coletivo por Ônibus da região metropolitana de Belo Horizonte	IBRD / 90690	Component 4: Project Management and Institutional Strengthening	Posterior	Individual	Open - International		0.00	Assinado	2023-06-21	2023-07-12	2023-08-09	2023-12-19	2023-08-30	2024-03-12	2023-10-04	2024-06-05	2024-04-01	