

# PROCUREMENT PLAN

**Project information:** Building Skills for Human Capital Development in South Sudan (P178654)

**Project Implementation agency: Ministry of Higher Education and technology and General Education and Instructions.**

**Date of the Procurement Plan: June 16,2023**

**Period covered by this Procurement Plan: May 2023 -May 2024**

## Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *"Not Applicable"*

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. *Not applicable*

**Hands-on Expanded Implementation Support (HEIS)** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

**Other Relevant Procurement Information.**

**PROCUREMENT PLAN** South Sudan : Building Skills for Human Capital Development in South Sudan

**General Information**  
**Country:** South Sudan **Bank's Approval Date of the Original Procurement Plan:** 2023-07-20  
**Revised Plan Date(s):** (comma delineated, leave blank) 2024-08-29  
**Project ID:** P178654 **GPN Date:** 2024-06-04  
**Project Name:** Building Skills for Human Capital Development in South Sudan  
**Loan / Credit No.:** IDA / E1800  
**Executing Agency:** Ministry of General Education and Instruction

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SS-MOGEI-373716-CW-RFB / Renovation works of 5 National Teacher Training Institutes	IDA / E1800	Component 1: Teaching Skills to Strengthen Education Delivery	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without pre-qualification) SPD	5,000,000.00	0.00	Pending Implementation					2023-12-04			2023-12-09			2024-01-20		2024-02-19		2024-03-25		2024-09-21
SS-MOGEI-386859-CW-RFB / Renovation of ten (10) schools in refugee and host community areas.	IDA / E1800	Component 3: Inclusion of Refugee and Host Communities	Prior	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	1,600,000.00	0.00	Pending Implementation					2023-12-04			2023-12-09			2024-01-20		2024-02-19		2024-03-25		2024-09-21
SS-MOGEI-423829-CW-RFQ / Drilling and installation of borehole with water yard for PIU	IDA / E1800	Component 4: System Building	Post	Request for Quotations	Limited - National	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	35,000.00	0.00	Pending Implementation								2024-04-30							2024-06-25		2024-07-24

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
SS-MOGEI-369748-GO-RFQ / Supply and delivery of dignitary kits	IDA / E1800	Component 3: Inclusion of Refugee and Host Communities	Post	Request for Quotations	Open - National	Single Stage - One Envelope		60,000.00	0.00	Pending Implementation							2024-01-27								2024-03-23		2024-09-19	
SS-MOGEI-369752-GO-RFB / Supply of Computer for NTTIs	IDA / E1800	Component 1: Teaching Skills to Strengthen Education Delivery	Prior	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	0.00	Pending Implementation				2024-06-10			2024-06-15			2024-07-27			2024-08-26		2024-09-30		2025-03-29	
SS-MOGEI-369758-GO-RFB / Supply and delivery of furniture for NTTI Computer Lab.	IDA / E1800	Component 1: Teaching Skills to Strengthen Education Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		120,000.00	0.00	Pending Implementation				2024-03-11			2024-03-16			2024-04-27			2024-05-27		2024-07-01		2024-12-28	
SS-MOGEI-369760-GO-RFQ / Printing of Material training on Climate Change, mitigation and early warning	IDA / E1800	Component 1: Teaching Skills to Strengthen Education Delivery	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation							2024-03-17								2024-05-12		2024-11-08	
SS-MOGEI-365607-GO-RFQ / Supply of offices furniture for PIU	IDA / E1800	Component 4: System Building	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		32,600.00	0.00	Pending Implementation							2024-03-27								2024-05-22		2024-11-18	
SS-MOGEI-368339-GO-RFQ / Procurement of IT equipment (Laptops, desktops, projector, printers, tablets, photocopies etc) for PIU	IDA / E1800	Component 4: System Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Canceled							2023-08-15								2023-10-10		2024-04-07	
SS-MOGEI-417103-GO-RFQ / Procurement of Motor Cycle for NTTIs and PIU	IDA / E1800	Component 1: Teaching Skills to Strengthen Education Delivery	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		36,000.00	0.00	Pending Implementation							2024-04-16								2024-05-10		2024-05-10	
SS-MOGEI-417056-GO-RFQ / Supply delivery and installation of 60 KVA Generator for PIU.	IDA / E1800	Component 1: Teaching Skills to Strengthen Education Delivery	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		48,000.00	0.00	Pending Implementation							2024-03-27								2024-04-12		2024-04-12	
SS-MOGEI-417052-GO-RFQ / Procurement of eleven (11) units of High performance Laptop Computers (32 GBDDR4 memory with accessories (USB Mouse, Deadfon locks, surge protector & 1 TBSSD-external) for PIU Specialists, excluding other accessories such as printer, copier.	IDA / E1800	Component 4: System Building	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		34,100.00	0.00	Signed							2024-03-27	2024-04-02							2024-04-18	2024-05-10	2024-04-18	
SS-MOGEI-417084-GO-RFB / Procurement of Six (6) Vehicles (Station Wagons) 4 by 4	IDA / E1800	Component 4: System Building	Prior	Direct Selection	Direct - International			390,000.00	0.00	Under Implementation							2024-04-18	2024-06-25	2024-04-23	2024-06-26					2024-05-28		2024-11-24	
SS-MOGEI-373727-GO-DIR / Procurement of 4 Vehicles for PIU	IDA / E1800	Component 4: System Building	Post	Direct Selection	Direct - International			260,000.00	0.00	Canceled							2023-08-07								2023-09-16		2024-03-14	
SS-MOGEI-423817-GO-RFQ / Procurement, delivery and installation of 8 Prefabs for PIU	IDA / E1800	Component 4: System Building	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		92,000.00	0.00	Pending Implementation							2024-04-26								2024-06-21		2024-07-22	
SS-MOGEI-430879-GO-RFQ / Solar power System Installation for PIU office block - 70 solar panel of 300watt and 70 solar batteries 12V	IDA / E1800	Component 4: System Building	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		76,000.00	0.00	Pending Implementation							2024-07-10								2024-09-04		2025-03-03	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
SS-MOGEI-375271-NC-RFQ / Procurement of Inventory/Assets Management System (Assets management, and Control)	IDA / E1800	Component 4: System Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		42,000.00	0.00	Pending Implementation								2023-10-09							2023-12-04		2024-06-01	
SS-MOGEI-373742-NC-RFQ / Internet Installation plus annual subscription fee	IDA / E1800	Component 4: System Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		47,500.00	0.00	Canceled								2023-08-14							2023-10-09		2024-04-06	

SS-MOGEI-417068-NC-RFQ / Internet Installation and Connectivity and subscription	IDA / E1800	Component 4: System Building	Post	Request for Quotations	Limited - National	Single Stage - One Envelope	46,800.00	0.00	Pending Implementation											2024-04-04						2024-04-30		2024-04-30	
SS-MOGEI-417095-NC-RFQ / Hiring of three (3) vehicles for PIU staff movement	IDA / E1800	Component 4: System Building	Post	Request for Quotations	Limited - National	Single Stage - One Envelope	93,600.00	0.00	Signed											2024-03-27	2024-04-02						2024-04-17	2024-04-12	2024-04-17
SS-MOGEI-436680-NC-RFQ / Temporary Office Space rental	IDA / E1800	Component 4: System Building	Post	Request for Quotations	Limited - National	Single Stage - One Envelope	69,120.00	0.00	Signed											2024-07-23	2024-04-16						2024-09-17	2024-05-27	2025-03-16

CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
SS-MOGEI-365626-CS-QCBS / Technical Assistance for engineering assessment of FNTTs and Schools	IDA / E1800	Component 1: Teaching Skills to Strengthen Education Delivery	Prior	Quality And Cost-Based Selection	Open - International		1,500,000.00	0.00	Canceled	2023-07-31		2023-08-21		2023-10-04					2023-10-25		2023-11-24		2023-12-29		2024-02-02		2025-02-01	
SS-MOGEI-417007-CS-QCBS / Technical Assistant for hiring of engineering firm for the design and supervision of works	IDA / E1800	Component 3: Inclusion of Refugee and Host Communities	Prior	Quality And Cost-Based Selection	Open - International		1,500,000.00	0.00	Under Implementation	2024-04-16	2024-04-24	2024-05-07	2024-05-08	2024-06-20	2024-08-29				2024-07-18		2024-08-17		2024-09-21		2024-10-26		2025-10-26	
SS-MOGEI-423814-CS-QCBS / Hiring of TA for Design and Supervision of works for selected schools to be refurbished.	IDA / E1800	Component 3: Inclusion of Refugee and Host Communities	Prior	Quality And Cost-Based Selection	Open - International		800,000.00	0.00	Under Implementation	2024-04-26	2024-06-04	2024-05-17	2024-07-11	2024-06-30					2024-07-28		2024-08-27		2024-10-01		2024-11-05		2025-11-05	
SS-MOGEI-430889-CS-LCS / TA for Assessment of Institutional Capacity and prepare capacity development plan	IDA / E1800	Component 4: System Building	Prior	Consultant Qualification Selection	Open - International		300,000.00	0.00	Pending Implementation	2024-06-28		2024-07-19		2024-09-01								2024-10-01		2024-11-05		2025-05-04		
SS-MOGEI-439482-CS-CQS / Technical Assistance for Strengthening Pre-Service and In-Service Training	IDA / E1800	Component 1: Teaching Skills to Strengthen Education Delivery	Prior	Consultant Qualification Selection	Open - International		300,000.00	0.00	Under Review	2024-07-24	2024-08-23	2024-08-14		2024-09-27								2024-10-27		2024-12-01		2025-05-30		
SS-MOGEI-448061-CS-CQS / Technical Assistance for Review and Redevelopment of Training Materials for Community Engagement and Strengthening of School Leadership, School Management and Associated School Governing Body	IDA / E1800	Component 3: Inclusion of Refugee and Host Communities	Post	Consultant Qualification Selection	Open - International		150,000.00	0.00	Pending Implementation	2024-09-06		2024-09-27		2024-11-10								2024-12-10		2025-01-14		2025-07-13		

INDIVIDUAL CONSULTANTS																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SS-MOGEI-365334-CS-INDV / Recruitment of Sr Procurement Specialist	IDA / E1800	Component 4: System Building	Prior	Individual Consultant Selection	Open - International		288,000.00	0.00	Signed	2023-07-27	2023-07-28	2023-09-14	2024-01-09	2023-10-05	2024-02-08	2023-11-09	2024-02-09		2025-11-08	
SS-MOGEI-365337-CS-INDV / Recruitment of Sr Financial Management Specialist	IDA / E1800	Component 4: System Building	Prior	Individual Consultant Selection	Open - International		288,000.00	0.00	Signed	2023-07-31	2023-08-04	2023-09-18	2024-01-29	2023-10-09	2024-02-08	2023-11-13	2024-02-07		2025-11-12	
SS-MOGEI-365343-CS-INDV / Recruitment of Environmental Specialist (2 yrs)	IDA / E1800	Component 4: System Building	Prior	Individual Consultant Selection	Open - International		288,000.00	0.00	Signed	2023-08-25	2023-08-04	2023-10-13	2024-01-29	2023-11-03	2024-02-13	2023-12-08	2024-02-15		2024-06-05	
SS-MOGEI-365556-CS-INDV / Recruitment of GBV (2 yrs)	IDA / E1800	Component 4: System Building	Prior	Individual Consultant Selection	Open - National		144,000.00	0.00	Signed	2023-08-21	2023-10-11	2023-10-09	2024-01-10	2023-10-30	2024-02-02	2023-12-04	2024-02-07		2024-06-01	
SS-MOGEI-369741-CS-INDV / Recruitment of Admin Assistant	IDA / E1800	Component 4: System Building	Post	Individual Consultant Selection	Open - National		84,000.00	0.00	Canceled	2023-08-17		2023-10-05		2023-10-26		2023-11-30			2024-05-28	
SS-MOGEI-369755-CS-INDV / Consultancy Service for Environmental Risk Factors	IDA / E1800	Component 1: Teaching Skills to Strengthen Education Delivery	Prior	Individual Consultant Selection	Open - National		200,000.00	0.00	Pending Implementation	2023-08-15		2023-10-03		2023-10-24		2023-11-28			2024-05-26	
SS-MOGEI-375386-CS-INDV / Recruitment of Project Director	IDA / E1800	Component 4: System Building	Prior	Individual Consultant Selection	Open - National		168,000.00	0.00	Canceled	2023-08-09		2023-09-27		2023-10-18		2023-11-22			2024-05-20	
SS-MOGEI-381863-CS-INDV / Recruitment of M&E Specialist	IDA / E1800	Component 1: Teaching Skills to Strengthen Education Delivery	Prior	Individual Consultant Selection	Open - International		288,000.00	0.00	Under Review	2023-09-18	2023-10-03	2023-11-06		2023-11-27		2024-01-01			2024-06-29	
SS-MOGEI-381865-CS-INDV / Recruitments of three (3) Regional Coordinators	IDA / E1800	Component 1: Teaching Skills to Strengthen Education Delivery	Prior	Individual Consultant Selection	Open - National		360,000.00	0.00	Under Review	2023-09-18		2023-11-06		2023-11-27		2024-01-01			2024-06-29	
SS-MOGEI-382145-CS-INDV / Recruitment of a Project Accountant	IDA / E1800	Component 4: System Building	Post	Individual Consultant Selection	Open - National		120,000.00	0.00	Signed	2023-09-25	2023-09-28	2023-11-13	2024-01-24	2023-12-04	2024-01-29	2024-01-08	2024-02-16		2024-07-06	
SS-MOGEI-386293-CS-INDV / Recruitment of Social Safeguard Specialist	IDA / E1800	Component 4: System Building	Prior	Individual Consultant Selection	Open - National		180,000.00	0.00	Canceled	2023-10-16		2023-12-04		2023-12-25		2024-01-29			2024-07-27	
SS-MOGEI-369739-CS-INDV / Recruitment of Finance management Specialist	IDA / E1800	Component 4: System Building	Prior	Individual Consultant Selection	Open - International		288,000.00	0.00	Canceled	2023-07-27		2023-09-14		2023-10-05		2023-11-09			2025-11-08	
SS-MOGEI-392942-CS-INDV / Recruitment of Project Coordinator	IDA / E1800	Component 4: System Building	Prior	Individual Consultant Selection	Open - International		288,000.00	0.00	Signed	2023-11-20	2023-11-17	2024-01-08	2024-01-11	2024-01-29	2024-03-27	2024-03-04	2024-02-09		2024-08-31	
SS-MOGEI-392947-CS-INDV / Recruitment of Social Safeguards Specialist	IDA / E1800	Component 4: System Building	Prior	Individual Consultant Selection	Open - International		280,000.00	0.00	Signed	2023-11-17	2023-11-21	2024-01-05	2024-01-10	2024-01-26	2024-02-08	2024-03-01	2024-02-09		2024-08-28	

SS-MOGEJ-448064-CS-INDV / Security Specialist	IDA / E1800	Component 4: System Building	Post	Individual Consultant Selection	Open - International		115,200.00	0.00	Pending Implementation	2024-09-06		2024-10-25		2024-11-15		2024-12-20		2025-06-18	
SS-MOGEJ-448070-CS-INDV / Project Engineer	IDA / E1800	Component 4: System Building	Prior	Individual Consultant Selection	Open - International		288,000.00	0.00	Pending Implementation	2024-09-13		2024-11-01		2024-11-22		2024-12-27		2025-06-25	