



Horn of Africa Coordination Support Team Fiduciary Institution (P178159)

EASTERN AND SOUTHERN AFRICA | Eastern and Southern Africa |
Recipient Executed Activities | Investment Project Financing | FY 2022 | Seq No: 1 | ARCHIVED on 29-Aug-2023 | ISR57493 |

Implementing Agencies: Inter University Council of East Africa, Inter University Council of East Africa

Key Dates**Key Project Dates**

Bank Approval Date: 02-Feb-2022

Effectiveness Date: 05-Feb-2022

Original Closing Date: 31-Jan-2024

Revised Closing Date: 31-Jan-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Development Objective of this activity is to successfully manage the resources necessary to maintain the Coordination Support Team to provide support to the Horn of Africa Initiative Secretariat to achieve the objectives of the Initiative.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	--	<input type="checkbox"/> Satisfactory

Implementation Status and Key Decisions

The Project Status is satisfactory and one of the key decisions to be processed is to extend the project in the interest of continuity of the fiduciary institution arrangements for the Horn of Africa Initiative Secretariat and Coordination Support Team.

Risks**Overall Risk Rating**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	<input type="checkbox"/> Moderate	--	<input type="checkbox"/> Moderate

5. Results**Project Development Objective Indicators**



► Manage the Fiduciary Functions of the Horn of Africa Initiative Coordination Support Team (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.75	1.00
Date	17-Jan-2022	--	01-Aug-2023	15-Jan-2024

Intermediate Results Indicators

► Manage the resources for Coordination Support Team and Other Eligible Activities for Horn of Africa Initiative Secretariat functioning (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.75	1.00
Date	17-Jan-2022	--	01-Aug-2023	15-Jan-2024

► Make Disbursements properly and carry out fiduciary functions in relation to the HoAI Coordination Support Team (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.75	1.00
Date	17-Jan-2022	--	01-Aug-2023	15-Jan-2024

Data on Financial Performance

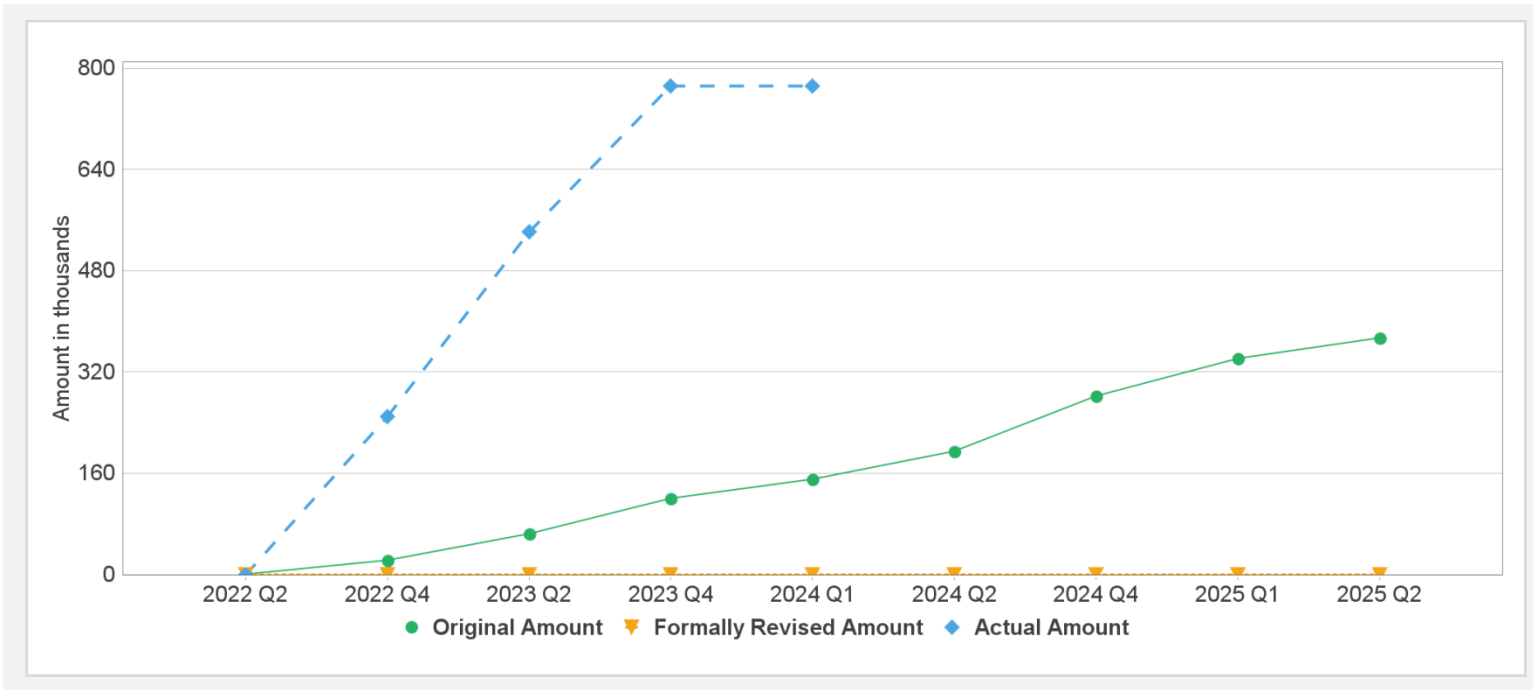
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P178159	TF-B7882	Effective	USD	1.00	1.00	0.00	0.77	0.23	77%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P178159	TF-B7882	Effective	02-Feb-2022	05-Feb-2022	05-Feb-2022	31-Jan-2024	31-Jan-2024

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.