

PREPARATION ACTIVITIES FOR BIOCARBON FUND INITIATIVES FOR SUSTAINABLE FOREST LANDSCAPES (BIOCF ISFL) PROJECT

No. TF OA7246 And TF OA7244

Procurement Plan

Version No.: 2

Date: May, 16 2019

I. General Information

1. Project information:

- a. Country: Indonesia
- b. Recipient: Republic of Indonesia
- c. Project Name: Bio Carbon Fund ISFL , Jambi Province
- d. Project Executing Agency (PEA):
Directorate for Mitigation of Climate Change under the
Directorate General of Climate Change

2. Bank's No Objection Date of the Procurement Plan:

- a. Original : July 25, 2018
- b. Version 2 : May, 16, 2019
- c. Version ... : ...

3. Date of General Procurement Notice: ...

4. Period covered by this procurement plan: Feb 1, 2019 - Dec 31, 2019

II. Types of Contract, Bank's Review Requirements and Applied Methods

A. Works, Goods and Non-Consulting Services

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Ref. No.	Procurement Method	Procurement Method	Bank's Review Requirement
1.	Shopping for Goods (RFQ)	<\$100k	Post Review

2.	Individual Consultant (Competitive Selection)	N/A	< \$0,3 million , Post Review , except for Procurement Specialist and Financial Management Specialist (Prior Review)
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1. Pre-qualification: Not applicable.

2. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:

3. Reference to (if any) Project Operational/Procurement Manual: Perpres 16/2018 from GOI and Procurement Guidelines World Bank

4. Any Other Special Procurement Arrangements: -N/A-

5. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost (US\$ million)	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1.	Summary of the NCB (Goods)	0.098	2	Yes	Post	

B. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to prior review by Bank as stated in Appendix 1 to the Guidelines for Selection and Employment of Consultants:

Ref. No.	Selection Method	Selection Method Threshold	Bank's Prior Review Requirement
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Ref. No.	Selection Method	Selection Method Threshold	Bank's Prior Review Requirement
1.	Individual Consultant	Competitive Selection by comparing at least three CVs	None, except for Procurement Specialist and Financial Management Specialist.

2. Short list comprising entirely of national consultants: Short list of consultants for services (individual Consultant), estimated to cost less than \$ 28,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: N/A

4. Summary of Consultancy Assignments with Selection Methods and Time Schedule during the first 18 months after project effectiveness (*including those that are subject to retroactive financing and advanced procurement*)

1	2	4	5	6	7
Ref. No.	Description of Assignments	Estimated Cost (US\$ million)	Packages/Positions	Review by Bank (Prior / Post)	Comments
1.	Summary of number of individual consultant contracts that will be let under competitive selection	0,20	13	Post	Individual consultant to conduct research, Deputy Coordinator and Supporting Staff
2.	Summary of number of individual consultant contracts that will be let under competitive selection	0,028	2	Prior	Procurement Specialist and Financial Management Specialist

PROCUREMENT PLAN Indonesia : ID: Jambi Sustainable Landscape Management Project (J-SLMP)

General Information
Country: Indonesia **Bank's Approval Date of the Original Procurement Plan:** 2022-06-30
Revised Plan Date(s): (comma delineated, leave blank) 2024-08-28
Project ID: P166672 **GPN Date:** 2021-06-24
Project Name: ID: Jambi Sustainable Landscape Management Project (J-SLMP)
Loan / Credit No.: TF / B3998, TF / B3897
Executing Agency: Balai Konservasi Sumber Daya Alam Jambi Unit of Jambi Natural Resources Conservation

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
ID-BKSDA JAMBI-301354-CW-RFD / Mangrove Environmental Education Centre	TF / B3998	Implementing Sustainable Land and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SFD)	13,653.00	0.00	Completed																			2022-11-27

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
2024 FURNITURE BKSDA / Purchase office furniture (guest chairs, filling cabin, office tables, dining racks, refrigerators, kitchen equipment)	TF / B3897	Implementing Sustainable Land and Management	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		1,737.33	0.00	Pending Implementation								2024-09-02													2024-09-14	2024-10-14

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion													
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual												