

PROCUREMENT PLAN (Textual Part)

Project information: Mauritania, Western Africa Regional Digital Integration Program (WARDIP) [P176932]

Project Implementation agency: Ministere de la Transition Numerique, de l'Innovation et de la Modernisation de l'Administration (MTNIMA)

Date of the Procurement Plan: December 22, 2021

Period covered by this Procurement Plan: December 22, 2021 - November 30, 2022

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in "**le décret N° 2020-122 du 06 octobre 2020, modifiant et complétant certaines dispositions du décret N° 2017-126 du 02 novembre 2017, abrogeant et remplaçant les dispositions des décrets d'applications de la loi N° 2010-044 du 22 juillet 2010**", such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: [is not applicable];

Works: [is not applicable]

Other Relevant Procurement Information.

PROCUREMENT PLAN Western and Central Africa : Digital Transformation for Africa/ Western Africa Regional Digital Integration Program SOP1

General Information

Country: Western and Central Africa **Bank's Approval Date of the Original Procurement Plan:** 2022-02-02
Revised Plan Date(s): (comma delineated, leave blank) 2024-08-28
Project ID: P176932 **GPN Date:**
Project Name: Digital Transformation for Africa/ Western Africa Regional Digital Integration Program SOP1
Loan / Credit No.: IDA / V4020, IDA / V4170, IDA / E2620
Executing Agency: Ministry of Information and Communication Infrastructure

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
WARDIP/2022/GS/RF0004 / IT equipment	IDA / V4020	Component 1. Enabling environment for the establishment of a continental SDM	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Completed								2023-01-28									2023-03-07
WARDIP/2022/GS/RF0006 / Communication Devices (telephone, router, etc)	IDA / V4020	Component 1. Enabling environment for the establishment of a continental SDM	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	29,773.05	Completed								2022-02-15	2022-02-17								2022-04-29
WARDIP/2022/GS/DS021 / Procurement of One Vehicle	IDA / V4020	Component 1. Enabling environment for the establishment of a continental SDM	Post	Direct Selection	Direct			50,000.00	48,215.10	Completed			2022-03-13	2022-02-21	2022-03-18	2022-03-09											2022-09-16
WARDIP/2022/GS/RF0002 / Procurement of furniture and fittings	IDA / V4020	Component 1. Enabling environment for the establishment of a continental SDM	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Completed								2022-10-01									2022-12-02
WARDIP/2022/CS/RFQ011 / Procurement of Laptops	IDA / V4020	Component 4. Online Market Development and Integration	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,140.00	0.00	Canceled								2022-10-23									2023-06-16
WARDIP/2022/GS/RFQ007 / Procurement of Office Equipment and Fittings	IDA / V4170	Component 4. Online Market Development and Integration	Post	Request for Quotations	Limited	Single Stage - One Envelope		22,450.00	0.00	Completed								2022-12-12	2022-12-16								2023-02-14
WARDIP/C4.13.1/2024/RFQ04 / Procurement Office Furniture fittings and equipment for GICTA	IDA / E2620	Component 4. Online Market Development and Integration	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		70,000.00	0.00	Signed								2024-04-19	2024-06-03								2024-07-15
WARDIP/C5/2024/RFQ011 / Procurement of Office equipment and computer equipment for WARDIP	IDA / E2620	Component 5. Project Management and Implementation Support	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		55,000.00	0.00	Under Implementation								2024-04-30									2024-07-24
WARDIP/C4.13.1/2024/RFQ006 / Procurement of Computer equipment, printers and accessories for GICTA	IDA / E2620	Component 4. Online Market Development and Integration	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		35,000.00	0.00	Canceled								2024-05-01									2024-07-25
WARDIP/ C4.13.1.5 & CS/2024/RFQ014 / Procurement of two vehicles, one for GICTA and one DTIA/WARDIP	IDA / E2620	Component 4. Online Market Development and Integration	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		123,500.00	0.00	Signed								2024-06-01	2024-06-03								2025-01-23
WARDIP/C31.1.2/2024/RFQ005 / Procurement of Security Standard Conformity Tools and Training	IDA / E2620	Component 3. Data Market Development and Integration	Post	Request for Quotations	Open - International	Single Stage - One Envelope		38,000.00	0.00	Pending Implementation								2024-07-26									2025-03-19
WARDIP/C4.13.1.B/2024/RFQ007 / Procurement of Standby Generator for GICTA	IDA / E2620	Component 4. Online Market Development and Integration	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		63,500.00	0.00	Signed								2024-07-06	2024-07-08								2025-02-27
WARDIP/C2.3.3/2024/RFB001 / Procurement of Mobile Spectrum monitoring system including a van	IDA / E2620	Component 2. Connectivity Market Development and Integration	Post	Request for Bids	Open - International	Single Stage - Two Envelopes		800,000.00	0.00	Pending Implementation			2024-10-01		2024-10-06						2024-11-17		2025-01-30				2025-09-02

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
WARDIP/2022/GS/DC005 / Procurement of FinexPP Additional Database	IDA / V4020	Component 4. Online Market Development and Integration	Post	Direct Selection	Direct			2,000.00	0.00	Canceled								2022-03-17									2022-10-23
WARDIP/2022/CS/RFQ005 / Communication Services (internet)	IDA / V4020	Component 1. Enabling environment for the establishment of a continental SDM	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Canceled								2022-02-19	2022-02-17								2022-10-13
WARDIP/2022/CS/QCBS021 / Data Center Service Upgrade	IDA / V4170	Component 3. Data Market Development and Integration	Post	Request for Bids	Open - National	Single Stage - One Envelope		300,000.00	0.00	Canceled			2022-08-29		2022-09-02						2022-10-14		2022-11-13				2023-06-16
WARDIP/2023/CS/IC3001 / Pre-payment of membership fee for EU AfricaConnect3 program through WACREN for the National Research and Education Network	IDA / V4020	Component 2. Connectivity Market Development and Integration	Post	Direct Selection	Direct - International			300,000.00	0.00	Signed			2023-08-04	2023-08-16	2023-08-09	2023-08-16											2024-03-11
WARDIP/2023/GS/RFB001 / Functional Specification for Implementation and Upgrading of Gov E-mail & Hosting Infrastructure	IDA / V4170	Component 3. Data Market Development and Integration	Post	Request for Bids	Open - National	Single Stage - One Envelope		300,000.00	0.00	Signed			2023-08-21	2023-09-26	2023-08-26	2023-09-26					2023-10-07	2023-11-10	2023-11-06	2023-11-22	2023-12-11	2024-01-23	2024-06-08

WARDIP/C2/PPP001 / PPP financing for the deployment of a new submarine cable	IDA / E2620	Component 2. Connectivity Market Development and integration	Prior	Request for Bids	Open - International	Single Stage - Two Envelope	24,000,000.00	0.00	Pending Implementation	2025-06-10	2025-08-26	2025-08-26	2025-06-15	2025-11-04	2026-01-17	2026-02-21	2027-08-15
WARDIP/C2.3.2/2024/RFB006 / Procurement of Quality of Experience Monitoring System	IDA / E2620	Component 2. Connectivity Market Development and integration	Post	Request for Bids	Open - International	Single Stage - Two Envelope	300,000.00	0.00	Under Implementation	2024-05-12	2024-05-20	2024-05-12	2024-05-20	2024-07-21	2024-10-03	2024-11-07	2026-05-01
WARDIP/C2.3.1.1/2024/RFO013 / Procurement of Development Information and Tariff Comparison Portal	IDA / E2620	Component 2. Connectivity Market Development and integration	Post	Request for Quotations	Limited - International	Single Stage - One Envelope	150,000.00	0.00	Signed	2024-05-19	2024-04-22				2024-07-12	2024-08-12	
WARDIP/C3.2/2024/RFO008 / Procurement of Office Furniture, Fixtures, Window Blinds and Computer Equipment of Gambia Data Protection Authority	IDA / E2620	Component 3. Data Market Development and Integration	Post	Request for Quotations	Limited - National	Single Stage - One Envelope	69,354.29	0.00	Under Implementation	2024-07-06	2024-07-08				2024-08-31	2025-02-27	
WARDIP/C4.11.1/2024/DC002 / TEMENDOS T24 Online Banking Software License	IDA / E2620	Component 4. Online Market Development and Integration	Post	Direct Selection	Direct - International		797,280.00	0.00	Under Implementation	2024-08-05	2024-07-30	2024-08-10	2024-07-30		2024-09-14	2025-03-13	
WARDIP/C4.11.1/2024/DC003 / TEMENDOS T24 Online Banking Implementation	IDA / E2620	Component 4. Online Market Development and Integration	Post	Direct Selection	Direct - International		430,818.00	0.00	Under Implementation	2024-07-29	2024-07-29	2024-08-03	2024-07-30		2024-09-07	2025-03-06	

CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
WARDIP/2022/CS/QCBS001 / Feasibility Study for Submarine Cable	IDA / V4170	Component 1. Enabling environment for the establishment of a continental SDM	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Canceled	2022-09-12	2022-09-01	2022-10-03	2022-09-01	2022-11-16					2022-12-14	2023-01-13	2023-02-17	2023-03-24	2024-03-23					
WARDIP/2022/CS/QCBS007 / Assessment of e-Government Infrastructure and Services	IDA / V4020	Component 1. Enabling environment for the establishment of a continental SDM	Post	Quality And Cost-Based Selection	Open - International		250,000.00	0.00	Under Implementation	2023-08-13	2023-08-15	2023-09-03	2023-09-09	2023-10-17	2023-11-07					2023-11-14	2023-12-07	2023-12-14	2023-12-31	2024-01-18	2024-02-22	2025-02-21		
WARDIP/C2.3.1/2024/CQSO04 / Consultancy for the development of dig-once policy for fiber optic deployment	IDA / E2620	Component 2. Connectivity Market Development and integration	Post	Quality Based Selection	Open - International		250,000.00	0.00	Under Implementation	2024-05-05	2024-04-29	2024-05-26	2024-05-02	2024-07-09	2024-07-08					2024-08-06	2024-08-08	2024-09-05	2024-10-05	2024-11-09	2025-11-09			
WARDIP/C2.2.2A/2024/CQSO03 / Consultancy for the review of key digital infrastructure tariffs in retail markets to recommend a tariff model and regulatory directions	IDA / E2620	Component 2. Connectivity Market Development and integration	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Pending Implementation	2024-05-01		2024-05-22		2024-07-05						2024-08-02		2024-09-01	2024-10-06	2024-11-10	2025-11-10			
DTA/WARDIP/C3.1/2024/QCBS003 / Consultancy Services of National Critical Information Infrastructure, Protection and Cyber Security Management	IDA / E2620	Component 3. Data Market Development and Integration	Post	Quality And Cost-Based Selection	Open - International		168,500.00	0.00	Under Implementation	2024-06-16	2024-06-10	2024-07-07	2024-06-24	2024-08-20						2024-09-17		2024-10-17	2024-11-21	2024-12-26	2025-12-26			
WARDIP/C3.2.1/2024/CQSO02 / Consultancy for the Establishment of a Cybersecurity Operations Centre (Government SOC) and Framework for Government Agencies & Critical National Infrastructure (CNI)	IDA / E2620	Component 3. Data Market Development and Integration	Post	Consultant Qualification Selection	Open - International		188,000.00	0.00	Pending Implementation	2024-09-02		2024-09-23		2024-11-06								2024-12-06	2025-01-10	2025-07-09				

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
WARDIP/2022/CS/CS008 / Preparation of PIM/POM	IDA / V4020	Component 1. Enabling environment for the establishment of a continental SDM	Post	Individual Consultant Selection	Open		20,000.00	0.00	Under Implementation	2022-06-01	2022-02-23	2022-07-20		2022-08-10			2022-09-14	2023-03-13	
WARDIP/2022/CS/DS009 / Preparation of Environmental and Social Instruments Documents	IDA / V4020	Component 1. Enabling environment for the establishment of a continental SDM	Post	Direct Selection	Direct		100,000.00	115,600.00	Signed	2022-02-15	2022-02-09	2022-02-25	2022-02-14				2022-05-01	2022-03-05	2022-10-28
WARDIP/2022/CS/CS009 / Hiring a Project Coordinator	IDA / V4020	Component 1. Enabling environment for the establishment of a continental SDM	Post	Individual Consultant Selection	Limited		60,000.00	50,000.00	Signed	2022-03-01	2022-03-07	2022-03-06	2022-03-11	2022-03-27	2022-04-25	2022-05-01	2022-05-06	2022-10-28	
WARDIP/2022/CS/CS016 / Hire of Consultant for the Development of Project Procurement Strategy for Development	IDA / V4020	Component 1. Enabling environment for the establishment of a continental SDM	Post	Individual Consultant Selection	Limited		20,000.00	20,000.00	Signed	2022-02-21	2022-02-21	2022-02-26	2022-02-21	2022-03-19	2022-04-14	2022-04-23	2022-05-08	2022-10-20	
WARDIP/2022/CS/CS015 / Hiring of Social Specialist	IDA / V4020	Component 1. Enabling environment for the establishment of a continental SDM	Post	Individual Consultant Selection	Open		40,000.00	0.00	Canceled	2022-12-01	2022-03-01	2023-01-19		2023-02-09			2023-03-16	2023-09-12	
WARDIP/2022/CS/CS011 / Hiring Financial Management Specialist	IDA / V4020	Component 1. Enabling environment for the establishment of a continental SDM	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Canceled	2022-12-01		2022-12-06		2022-12-27			2023-01-31	2023-07-30	
WARDIP/2022/CS/CS014 / Hiring of Environmental Specialist	IDA / V4020	Component 1. Enabling environment for the establishment of a continental SDM	Post	Individual Consultant Selection	Open		40,000.00	0.00	Canceled	2022-12-01	2022-03-01	2023-01-19		2023-02-09			2023-03-16	2023-09-12	
WARDIP/2022/CS/CS012 / Hiring of Digital Economy Specialist	IDA / V4020	Component 1. Enabling environment for the establishment of a continental SDM	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Canceled	2022-05-20		2022-05-25		2022-06-15			2022-07-20	2023-01-16	
WARDIP/2022/CS/CS013 / Hiring of M & E Specialist	IDA / V4020	Component 1. Enabling environment for the establishment of a continental SDM	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Canceled	2022-12-25		2022-12-30		2023-01-20			2023-02-24	2023-08-23	
WARDIP/2022/CS/CS010 / Hiring Procurement Specialist	IDA / V4020	Component 1. Enabling environment for the establishment of a continental SDM	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Canceled	2022-12-01		2022-12-06		2022-12-27			2023-01-31	2023-07-30	

WARDIP/2022/CS/CS009(A) / Project Coordinator Recruitment	IDA / E2620	Component 5. Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National		60,000.00	0.00	Canceled	2024-01-26	2023-03-12	2024-03-15		2024-04-05		2024-05-10	2024-11-06	
WARDIP/2022/CS/CS010(A) / Procurement Specialist Recruitment	IDA / E2620	Component 5. Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National		40,000.00	0.00	Signed	2024-01-26	2023-05-19	2024-03-15	2023-08-02	2024-04-05	2023-09-25	2024-05-10	2023-12-04	2024-11-06
WARDIP/2022/CS/CS013(A) / M & E Specialist Recruitment	IDA / E2620	Component 5. Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National		40,000.00	0.00	Signed	2024-01-26	2022-07-10	2024-03-15	2023-12-21	2024-04-05	2024-01-26	2024-05-10	2024-02-13	2024-11-06
WARDIP/2022/CS/CS015(A) / Social Safeguard Specialist Recruitment	IDA / E2620	Component 5. Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National		40,000.00	0.00	Under Implementation	2024-01-26	2022-02-21	2024-03-15		2024-04-05		2024-05-10		2024-11-06
WARDIP/2022/CS/CS014(A) / Environmental Specialist Recruitment	IDA / E2620	Component 5. Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National		40,000.00	0.00	Under Implementation	2024-01-26	2022-02-21	2024-03-15		2024-04-05		2024-05-10		2024-11-06
WARDIP/2022/CS/CS011(A) / Financial Management Specialist Recruitment	IDA / E2620	Component 5. Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National		40,000.00	0.00	Signed	2024-01-26	2023-07-21	2024-03-15	2023-07-18	2024-04-05	2023-07-21	2024-05-10	2023-08-14	2024-11-06
WARDIP/C3.7/2024/ IC-INDO 07 / Consultancy for the Development of National Child and Vulnerable Groups Online Protection Policy	IDA / E2620	Component 3. Data Market Development and Integration	Post	Individual Consultant Selection	Open - National		75,000.00	0.00	Under Implementation	2024-04-30	2024-04-12	2024-06-18		2024-07-09		2024-08-13		2025-02-09
WARDIP/2023/CS/CS001(A) / Hire of Project Accountant	IDA / E2620	Component 5. Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National		24,000.00	0.00	Signed	2024-05-02	2023-11-06	2024-06-20	2023-12-18	2024-07-11	2024-02-12	2024-08-15	2024-02-13	2025-02-11
WARDIP/2024/CS/CS001 / Hire of Cyber Security Specialist	IDA / E2620	Component 5. Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National		40,000.00	0.00	Under Implementation	2024-04-29	2024-05-01	2024-06-17		2024-07-08		2024-08-12		2025-02-08
WARDIP/C3.8/2024/ IC-INDO 08 / Consultancy for the formulation of Data Protection and Privacy Institutional framework	IDA / E2620	Component 3. Data Market Development and Integration	Post	Individual Consultant Selection	Open - National		70,000.00	0.00	Under Implementation	2024-05-27	2024-06-11	2024-07-15		2024-08-05		2024-09-09		2025-03-08
WARDIP/2022/CS/CS012(A) / Recruitment of Connectivity Specialist	IDA / E2620	Component 5. Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National		40,000.00	0.00	Signed	2024-05-27	2023-10-16	2024-07-15	2024-02-06	2024-08-05	2024-03-21	2024-09-09	2024-06-28	2025-03-08