

## PROCUREMENT PLAN

### General

#### 1. Project Information

- a. **Country: Federal Republic of Somalia**
- b. **Project Name: "Biyoole II" Second Water for Agro-Pastoral Productivity and Resilience II**
- c. **Project Number: P177627**
- d. **Total Finance: USD 58 million**

#### 2. Project Implementation Agency: Ministry of Planning, Investment and Economic Development

#### 3. Date of Project Plan: November 2022

#### 4. Period Covered by this Procurement: November 2022 – May 2024

### I. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 revised November 2017, August 2018 and November 2020 and) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

### II. Bank’s Standard Procurement Document:

The Bank’s standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified into Procurement Plan tables in STEP

### III. National Procurement Arrangements: Not applicable

### IV. Prequalification: Not applicable

### V. Leased Assets: Not Applicable

### VI. Procurement of Second-hand Goods: Not Applicable

### VII. Domestic Preference: Not Applicable

- VIII. **Hands on Expanded Implementation Support (HEIS): Not applicable**
- IX. **Other Relevant Procurement Information: Not Applicable**
- X. **Thresholds for Procurement Approaches and Method (US\$ millions)**

Based on the risks identified above, the following procurement arrangements are proposed:

- a) **Approach to Market:** Based on previous experience and available local market, the following threshold will be used of open national/international and RFQ bidding (all figures in million USD)

**Table 1.2:**

**Thresholds for procurement approaches and methods**

<b>Procurement Methods (US\$ millions)-Goods, Works, and Non-Consulting Services</b>				
<b>Category</b>	<b>Open International</b>	<b>Open National</b>	<b>Request for Quotation (RfQ)</b>	<b>Direct Selection</b>
Works	≥ 5.0	<5.0	≤ 0.2	All Values
Goods, IT, and non-consulting services	≥ 0.5	<0.5	≤ 0.1	All Values
<b>Thresholds for Procurement Approaches and Methods (US\$, millions) - Consulting Services</b>				
<b>Category</b>	<b>Short List of National Consultants</b>			
	<b>Consulting Services</b>		<b>Engineering and Construction Supervision</b>	
Consultants (Firms)	≤ 0.1		≤ 0.2	
Individual Consultants	n.a.		n.a.	
Direct Selection				
Consultants (Firms)	All Values		All Values	
Individual Consultants	All Values		All Values	



**XI. Table Packages for Goods, Works and Non-Consulting Services (At Negotiations - to be entered in STEP)**

<b>Ref. No</b>	<b>Contract Title, Description and Category</b>	<b>Estimated Cost (US\$)</b>	<b>Bank Oversight</b>	<b>Procurement Approach (Open-National/Limited etc.)</b>	<b>Selection Method (RFP, RFB, RFQ etc.)</b>	<b>Evaluation Method</b>	<b>Expected date of bid/proposal opening</b>	<b>Expected date of Contract Signature</b>
<b>Goods</b>								
<b>G1</b>	Office Furniture for the new officers	130,000.00	Prior	Open-National	RFB	Most advantageous Bid	01/Nov/2022	02/Feb/2023
<b>G2</b>	Supply of IT Equipment	140,000.00	Prior	Open-National	RFB	Most advantageous Bid	01/Nov/2022	02/Feb/2023
<b>G3</b>	Purchase of Office vehicles	250,000.00	Prior	Open-National	RFB	Most advantageous Bid	01/Nov/2022	02/Feb/2023
<b>G4</b>	Procurement and distribution of seeds and tools	210,000.00	Prior	Open-National	RFB	Most advantageous Bid	01/Nov/2022	02/Feb/2023
<b>Sub-total</b>		730,000.00						
<b>Works</b>								
<b>W1</b>	Construction of new water points	4,800,000.00	Prior	Open National	RFB	Most advantageous Bid	01/Dec/2022	01/May/2024
<b>W2</b>	Rehabilitation of water points	3,800,000.00	Prior	Open National	RFB	Most advantageous Bid	01/Dec/2022	01/May/2024

Ref. No	Contract Title, Description and Category	Estimated Cost (US\$)	Bank Oversight	Procurement Approach (Open-National/Limited etc.)	Selecti on Method (RFP, RFB, RFQ etc.)	Evaluation Method	Expected date of bid/ proposal opening	Expected date of Contract Signature
<b>W3</b>	Rangeland Rehabilitations	2,300,000.00	Prior	Open National	RFB	Most advantageous Bid	01/Dec/2022	01/May/2024
<b>W4</b>	Sand dunes rehabilitation and Restoration	1,200,000.00	Prior	Open National	RFB	Most advantageous Bid	01/Dec/2022	01/May/2024
<b>W5</b>	Fodder Production Farm	1,500,000.00	Prior	Open National	RFB	Most advantageous Bid	01/Dec/2022	01/May/2024
<b>Sub-total</b>		13,600,000.00						
<b>Non-Consulting Services - none</b>								

<b>Consulting Services.</b>		
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Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post )	Market Approach (Open-National/Limited etc.)	Method (QCBS, LCBCS, QBS, DS)	Expected date of bid/ proposal opening	Expected date of Contract Signature
<b>C1</b>	Backstopping Engineering firm	1,700,000.00	Prior	Open International	QCBS	01/Nov/2022	02/Apr/2023
<b>C2</b>	Third Party Monitoring Firm	1,500,000.00	Prior	Open International	QCBS	01/Nov/2022	02/Apr/2023

<b>Ref No.</b>	<b>Contract Description</b>	<b>Estimated Cost (US\$)</b>	<b>Review by Bank (Prior/Post)</b>	<b>Market Approach (Open-National/Limited etc.)</b>	<b>Method (QCBS, LCBCS, QBS, DS)</b>	<b>Expected date of bid/proposal opening</b>	<b>Expected date of Contract Signature</b>
<b>C3</b>	Security Risk Management Firm	1,000,000.00	Prior	Open International	QCBS	01/Nov/2022	02/Apr/2023
<b>C4</b>	Project Coordinator FGS	144,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
<b>C5</b>	Procurement Specialist FGS	120,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
<b>C6</b>	FM Specialist FGS	110,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
<b>C7</b>	GBV Specialist FGS	100,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
<b>C8</b>	Environmental Specialist FGS	100,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
<b>C9</b>	Security Specialist FGS	100,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
<b>C10</b>	Community Development/Social Specialist FGS	100,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
<b>C11</b>	Monitoring and Evaluation Specialist	100,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
<b>C12</b>	Communications Specialist FGS	100,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
<b>C13</b>	State project Coordinators	240,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
<b>C14</b>	State project procurement specialists	210,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
<b>C15</b>	State project FM specialists	180,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024

<b>Ref No.</b>	<b>Contract Description</b>	<b>Estimated Cost (US\$)</b>	<b>Review by Bank (Prior/Post )</b>	<b>Market Approach (Open-National/ Limited etc.)</b>	<b>Method (QCBS, LCBCS, QBS, DS)</b>	<b>Expected date of bid/ proposal opening</b>	<b>Expected date of Contract Signature</b>
<b>C16</b>	State project Environmental Safeguards specialists	180,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
<b>C17</b>	State project Social Safeguards specialists	180,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
<b>C18</b>	State project M&E specialists	180,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
<b>C19</b>	Senior Engineers	210,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
<b>C20</b>	Agricultural specialist	180,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
<b>C21</b>	Livestock specialists	180,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
<b>C22</b>	Environmental specialists	180,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
	<b>Sub-total</b>	7,094,000.00					
	<b>Grand-total</b>	21,424,000.00					







SO-MOPED - GS-345433-CS-I NDV / Environmental Specialist Galmudug Ministry of Environment	IDA / E1320	Project Management, Community-Driven Development and Enhancing Livelihoods Planning	Prior	Individual Consultant Selection	Limited		34,200.00	0.00	Signed	2023-02-27	2023-03-03	2023-03-04	2023-05-11	2023-03-25	2023-05-17	2023-04-29	2023-05-25	2023-10-26
SO-MOPED - GS-370684-CS-I NDV / Social Safeguard CDD Specialist	IDA / E1320	Project Management, Community-Driven Development and Enhancing Livelihoods Planning	Post	Individual Consultant Selection	Open - National		36,000.00	0.00	Signed	2023-07-13	2023-07-12	2023-08-31	2023-08-25	2023-09-21	2023-08-28	2023-10-26	2023-09-01	2024-04-23
SO-MOPED - GS-446401-CS-I NDV / Environmental Specialist for Ministry of Environment Galmudug	IDA / E1320	Development of Environmental Catchment Services in Project Areas	Post	Individual Consultant Selection	Limited - National		33,900.00	0.00	Pending Implementation	2024-08-23		2024-08-28		2024-09-18		2024-10-23		2025-04-21