

PROCUREMENT PLAN

Project information: Central African Republic Harmonizing and Improving Statistics in West and Central Africa - Series of Projects Two (HISWACA - SOP 2) (P180085)

Project Implementation agency: Central African Institute of Statistics and Socio-Economic Studies (*Institut Centrafricain des Statistiques, des Etudes Economiques et Sociales, ICASEES*)

Date of the Procurement Plan: June 20, 2023

Period covered by this Procurement Plan: January 1, 2024 to June 30 2025

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions. **Not Applicable**

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **“Not Applicable”**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables **“Not Applicable”**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

PROCUREMENT PLAN Western and Central Africa : Harmonizing and Improving Statistics in West and Central Africa - Series of Projects Two (HISWACA - SOP 2)

General Information
Country: Western and Central Africa **Bank's Approval Date of the Original Procurement Plan:** 2024-06-24
Revised Plan Date(s): (comma delineated, leave blank) 2024-08-28
Project ID: P180085 **GPN Date:** 2024-05-22
Project Name: Harmonizing and Improving Statistics in West and Central Africa - Series of Projects Two (HISWACA - SOP 2)
Loan / Credit No.: IDA / E2210, IDA / 74000
Executing Agency: Institut National de la Statistique et des Etudes Economiques et Demographiques

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (USD)	Actual Amount (USD)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TD-INSEED-432823-CW-RFO / Aménagement des bureaux au profit du RGPH3	IDA / E2210	Component 2: Statistical Modernization, Institutional Reform, Human Capital, Data Accessibility and Use	A posteriori	Demande de prix	Limited - National	Single Stage - One Envelope			Demande de cotations (DTM ne provenant pas de la Banque)	170,000.00	0.00	En attente d'exécution								2024-10-05								2024-11-30	2025-05-29
TD-INSEED-432827-CW-RFO / Aménagement des bureaux pour l'UGP et les ingénieurs statisticiens recrutés.	IDA / E2210	Component 3: Construction, Upgrading and Modernization of Physical Infrastructure	A posteriori	Demande de prix	Limited - National	Single Stage - One Envelope			Demande de cotations (DTM ne provenant pas de la Banque)	180,000.00	0.00	En attente d'exécution								2024-10-08								2024-12-03	2025-06-01

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (USD)	Actual Amount (USD)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TD-INSEED-432806-GO-RFO / Acquisition des équipements de la salle des serveurs de l'INSEED	IDA / E2210	Component 3: Construction, Upgrading and Modernization of Physical Infrastructure	A posteriori	Demande de prix	Limited - International	Single Stage - One Envelope		175,000.00	0.00	En attente d'exécution																		2024-09-30	2025-03-29
TD-INSEED-432807-GO-RFO / Acquisition des matériels informatiques pour les cadres de l'INSEED.	IDA / E2210	Component 3: Construction, Upgrading and Modernization of Physical Infrastructure	A posteriori	Demande de prix	Limited - National	Single Stage - One Envelope		173,000.00	0.00	En attente d'exécution																		2024-10-26	2025-04-24
TD-INSEED-432813-GO-RFO / Acquisition des matériels pour les Sectoriels et partenaires du Projet PHASAO	IDA / E2210	Component 3: Construction, Upgrading and Modernization of Physical Infrastructure	A posteriori	Demande de prix	Limited - National	Single Stage - One Envelope		170,000.00	0.00	En attente d'exécution																		2024-10-01	2025-03-30
TD-INSEED-432814-GO-RFO / Acquisition et installations de logiciels et licences pour les travaux statistiques de l'INSEED	IDA / E2210	Component 3: Construction, Upgrading and Modernization of Physical Infrastructure	A posteriori	Demande de prix	Limited - National	Single Stage - One Envelope		175,000.00	0.00	En attente d'exécution																		2024-10-29	2025-04-27
TD-INSEED-432819-GO-RFO / Acquisition des mobiliers de bureaux au profit de l'UGP du Projet PHASAO	IDA / E2210	Component 4: Project Management, Monitoring, and Evaluation	A posteriori	Demande de prix	Limited - National	Single Stage - One Envelope		178,000.00	0.00	En attente d'exécution																		2024-10-29	2025-04-27
TD-INSEED-432821-GO-RFB / Acquisition des mobiliers de bureaux pour les sectoriels, INSEED et partenaires du Projet PHASAO	IDA / E2210	Component 1: Harmonization and Production of Core Statistics using International Data Quality Standards	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope		500,000.00	0.00	En attente d'exécution				2024-10-31						2024-12-17				2025-01-16			2025-02-20	2025-08-19	
TD-INSEED-432826-GO-RFO / Acquisition des matériels informatiques au profit de l'UGP du Projet PHASAO	IDA / E2210	Component 4: Project Management, Monitoring, and Evaluation	A posteriori	Demande de prix	Limited - National	Single Stage - One Envelope		173,000.00	0.00	En attente d'exécution																		2024-10-28	2025-04-26
TD-INSEED-433269-GO-RFO / Acquisition des supports de visibilité hors médias au profit du PHASAO	IDA / E2210	Component 3: Construction, Upgrading and Modernization of Physical Infrastructure	A posteriori	Demande de prix	Limited - National	Single Stage - One Envelope		20,000.00	0.00	En attente d'exécution																		2025-01-06	2025-07-05
TD-INSEED-433272-GO-RFO / Acquisition des supports de visibilité hors médias au profit du PHASAO	IDA / E2210	Component 2: Statistical Modernization, Institutional Reform, Human Capital, Data Accessibility and Use	A posteriori	Demande de prix	Limited - National	Single Stage - One Envelope		20,000.00	0.00	En attente d'exécution																		2024-12-31	2025-06-29
TD-INSEED-433327-GO-RFO / Acquisition des équipements du Call Center de l'INSEED	IDA / E2210	Component 2: Statistical Modernization, Institutional Reform, Human Capital, Data Accessibility and Use	A posteriori	Demande de prix	Limited - National	Single Stage - One Envelope		120,000.00	0.00	En attente d'exécution																		2025-01-01	2025-06-30
TD-INSEED-433328-GO-RFO / Acquisition des matériels de sécurité au profit du Projet PHASAO	IDA / E2210	Component 2: Statistical Modernization, Institutional Reform, Human Capital, Data Accessibility and Use	A posteriori	Demande de prix	Limited - National	Single Stage - One Envelope		160,000.00	0.00	En attente d'exécution																		2024-12-03	2025-06-01
TD-INSEED-433780-GO-RFO / Acquisition des fournitures de subsistance du personnel de PHASAO	IDA / E2210	Component 4: Project Management, Monitoring, and Evaluation	A posteriori	Demande de prix	Limited - National	Single Stage - One Envelope		185,000.00	0.00	En attente d'exécution																		2024-10-06	2025-05-30
TD-INSEED-444204-GO-RFO / Acquisition des consommables informatiques et bureautiques au profit de l'UGP	IDA / E2210	Component 4: Project Management, Monitoring, and Evaluation	A posteriori	Demande de prix	Limited - National	Single Stage - One Envelope		90,000.00	0.00	En attente d'exécution																		2025-01-05	2025-08-29
TD-INSEED-444239-GO-RFO / Acquisition des matériels électroniques pour la mise en niveau le réseau interne de l'INSEED	IDA / E2210	Component 3: Construction, Upgrading and Modernization of Physical Infrastructure	A posteriori	Demande de prix	Limited - National	Single Stage - One Envelope		25,000.00	0.00	En attente d'exécution																		2024-12-04	2025-07-28
TD-INSEED-441663-GO-RFO / Acquisition des vidéos projetés et des balances électroniques au profit de DSE, UGP et RGPH3	IDA / E2210	Component 1: Harmonization and Production of Core Statistics using International Data Quality Standards	A posteriori	Demande de prix	Limited - National	Single Stage - One Envelope		99,000.00	0.00	En attente d'exécution																		2024-12-31	2025-08-24
TD-INSEED-444399-GO-RFO / Acquisition des consommables bureautiques et informatiques de la salle de cartographie	IDA / E2210	Component 3: Construction, Upgrading and Modernization of Physical Infrastructure	A posteriori	Demande de prix	Open - National	Single Stage - One Envelope		97,000.00	0.00	En attente d'exécution																		2025-01-05	2025-08-29

										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TD-INSEED-43289-CS-INDV / Recrutement d'un consultant chargé de l'étude architecturale pour la construction du siège de l'INSEED et de l'École des statistiques	IDA / E2210	Component 4: Project Management, Monitoring, and Evaluation	A posteriori	Individuel	Limited - National	80,000.00	0.00	En attente d'exécution	2024-11-01		2024-11-06		2024-11-27		2025-01-01		2025-06-30		
TD-INSEED-43292-CS-INDV / Recrutement d'un consultant chargé de l'élaboration d'un plan de formation pour le SSN	IDA / E2210	Component 4: Project Management, Monitoring, and Evaluation	A posteriori	Individuel	Limited - National	100,000.00	0.00	En attente d'exécution	2024-10-04		2024-10-09		2024-10-30		2024-12-04		2025-06-02		
TD-INSEED-43299-CS-INDV / Recrutement d'un consultant international sénior pour la révision du SD	IDA / E2210	Component 2: Statistical Modernization, Institutional Reform, Human Capital, Data Accessibility and Use	A posteriori	Individuel	Open - International	30,000.00	0.00	En cours d'exécution	2024-12-01	2024-07-02	2025-01-19		2025-02-09		2025-03-16		2025-09-12		
TD-INSEED-43331-CS-INDV / Recrutement d'un consultant national pour guider la transformation et la modernisation de l'infrastructure de l'INSEED	IDA / E2210	Component 3: Construction, Upgrading and Modernization of Physical Infrastructure	A posteriori	Individuel	Limited - National	30,000.00	0.00	En attente d'exécution	2024-09-26		2024-10-01		2024-10-22		2024-11-26		2025-05-25		
TD-INSEED-43332-CS-INDV / Recrutement d'un consultant chargé de l'élaboration du programme Statistique Nationale 2025 (SND52)	IDA / E2210	Component 3: Construction, Upgrading and Modernization of Physical Infrastructure	A posteriori	Individuel	Limited - National	65,000.00	0.00	En attente d'exécution	2024-09-01		2024-09-06		2024-09-27		2024-11-01		2025-04-30		
TD-INSEED-43333-CS-INDV / Recrutement d'un assistant technique de l'ASND pour définir les échantillons et les dispositifs de call center	IDA / E2210	Component 2: Statistical Modernization, Institutional Reform, Human Capital, Data Accessibility and Use	A posteriori	Sélection de consultants par entente directe	Direct - International	8,000.00	0.00	En attente d'exécution	2024-11-02		2024-11-12				2025-01-16		2025-07-15		
TD-INSEED-43334-CS-INDV / Recrutement d'un expert dans les domaines spécialisés au profit de l'INSEED et certaines structures prioritaires de SSN	IDA / 74000	Component 2: Statistical Modernization, Institutional Reform, Human Capital, Data Accessibility and Use	A posteriori	Individuel	Limited - National	60,000.00	0.00	En attente d'exécution	2024-10-02		2024-10-07		2024-10-28		2024-12-02		2025-05-31		
TD-INSEED-433763-CS-INDV / Recrutement d'un consultant pour l'élaboration d'un dispositif de suivi des engagements	IDA / E2210	Component 3: Construction, Upgrading and Modernization of Physical Infrastructure	A posteriori	Individuel	Limited - National	12,000.00	0.00	En cours d'exécution	2024-09-30	2024-08-07	2024-10-05		2024-10-26		2024-11-30		2025-05-29		
TD-INSEED-433765-CS-INDV / Recrutement d'un consultant international sénior pour l'étude de PSB	IDA / E2210	Component 3: Construction, Upgrading and Modernization of Physical Infrastructure	A posteriori	Individuel	Limited - National	20,000.00	0.00	En attente d'exécution	2024-11-05		2024-11-10		2024-12-01		2025-01-05		2025-07-04		
TD-INSEED-446815-CS-CDS / Recrutement d'un Cabinet chargé de l'élaboration d'un Plan National de Développement au profit de l'INSEED et le Ministère en charge du Plan.	IDA / E2210	Component 2: Statistical Modernization, Institutional Reform, Human Capital, Data Accessibility and Use	A posteriori	Sélection de consultants par entente directe	Direct - International	800,000.00	0.00	En attente d'exécution	2024-12-16		2024-12-26				2025-03-01		2025-08-28		