

PROCUREMENT PLAN (Textual Part)

Project information:

Ukraine

Restoration Project of Winterization and Energy Resources

Project ID No. P180332

Project Implementation agency: Private Joint Stock Company “National Power Company “Ukrenergo”

Date of the Procurement Plan: [insert date]

Period covered by this Procurement Plan: July 2023 – April 2025

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: *Not Applicable.*

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *Not Applicable.*

Procurement of Second-hand Goods as specified under paragraph 5.11 of the Procurement Regulations: *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations: *Not Applicable*

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

Other Relevant Procurement Information.

Procurement under the Project will be carried out in accordance with the Procurement Regulations with reasonable application of emergency-related procurement simplifications and flexibilities defined in the Guidance Note on Procurement in Situations of Urgent Need of Assistance or Capacity Constraints dated March 2019, including the specific flexibilities for Ukraine.

PROCUREMENT PLAN Ukraine : Restoration Project of Winterization and Energy Resources

General Information
 Country: Ukraine Bank's Approval Date of the Original Procurement Plan: 2024-08-28
 Revised Plan Date(s): (comma delineated, leave blank) 2024-08-28
 Project ID: P180332 GPN Date: 2023-08-22
 Project Name: Restoration Project of Winterization and Energy Resources
 Loan / Credit No: TF / C0424
 Executing Agency: Ministry for Communities, Territories and Infrastructure Development

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
RPWR-MCTID-C2-03 / Project Audit	TF / C0424	Emergency equipment for the heating services	Post	Least Cost Selection	Open - National		300,000.00	0.00	Pending Implementation	2025-01-06		2025-01-06		2025-01-06				2025-01-20		2025-01-30		2025-02-16		2025-02-26		2025-04-30

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
RPWR-MCTID-C2-02 / Individual Consultant for Environmental Issues	TF / C0424	Emergency equipment for the heating services	Post	Individual Consultant Selection	Open - National		25,000.00	0.00	Pending Implementation	2024-09-09		2024-09-30		2024-10-04		2024-10-09		2025-04-30