

PROCUREMENT PLAN

Project information: Nigeria: Nigeria Distribution Sector Recovery Program (DISREP)

Project Implementation agency: TCN-PMU

Date of the Procurement Plan: November 30, 2022

Period covered by this Procurement Plan: 18 months

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Nigeria Public Procurement Act 2007** such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable.*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *Not applicable.*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Specify for each

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: Is applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

No applicable.

PROCUREMENT PLAN Nigeria : Nigeria Distribution Sector Recovery Program

General Information
Country: Nigeria **Bank's Approval Date of the Original Procurement Plan:** 2022-12-22
Revised Plan Date(s): (comma delineated, leave blank) 2024-08-28
Project ID: P172891 **GPN Date:**
Project Name: Nigeria Distribution Sector Recovery Program
Loan / Credit No: IBRD / 92060
Executing Agency: TCN-PMU PIU

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
DREP-PP1 / Supply and Installation of Smart Meters to the Eleven (11) Discos	IBRD / 92060		Prior	Request for Bids	Open - International	Single Stage - One Envelope		98,000,000.00	0.00	Under Implementation					2023-01-09	2023-03-20	2023-01-23	2023-09-19			2023-03-06	2023-10-05	2023-03-27	2024-02-20	2023-05-08		2024-10-29
BREP-PP2 / Supply and Installation of Meter Data Management Software to the Eleven (11) Discos	IBRD / 92060		Prior	Request for Bids	Open - International	Single Stage - One Envelope		20,500,000.00	0.00	Canceled					2023-01-16		2023-01-21				2023-03-04		2023-04-03		2023-05-08		2024-10-29
DREP-PP3A / Procurement of Additional Smart Meters to Kano Electric Distribution Company and Kaduna Electric Distribution Company (Package 1)	IBRD / 92060		Prior	Request for Bids	Open - National	Single Stage - One Envelope		4,900,000.00	0.00	Canceled					2024-03-26		2024-04-09				2024-05-07		2024-06-06		2024-07-18		2026-01-09
DREP-PP3B / Procurement of Additional Smart Meters to B EDC, Electricity Plc, Enugu Electricity Distribution Company Plc and Port Harcourt Electricity Distribution Company (Package 2)	IBRD / 92060		Prior	Request for Bids	Open - National	Single Stage - One Envelope		4,990,000.00	0.00	Canceled					2024-03-26		2024-04-09				2024-05-07		2024-06-06		2024-07-18		2026-01-09
DREP-PP3C / Procurement of Additional Smart Meters to Abuja Electricity Distribution Company, Jos Electricity Distribution Plc and Yola Electricity Distribution Company (Package 3)	IBRD / 92060		Prior	Request for Bids	Open - National	Single Stage - One Envelope		4,900,000.00	0.00	Canceled					2024-03-26		2024-04-09				2024-05-07		2024-06-06		2024-07-18		2026-01-09
DREP-PP3D / Procurement of Additional Smart Meters to Ekeja Electric Distribution Company and Ibadan Electricity Distribution Company (Package 4)	IBRD / 92060		Prior	Request for Bids	Open - National	Single Stage - One Envelope		4,990,000.00	0.00	Canceled					2024-03-26		2024-04-09				2024-05-07		2024-06-06		2024-07-18		2026-01-09
DREP-PP2 / Supply and installation of Meter Data Management System (MDMS) to Eleven Distribution Companies	IBRD / 92060		Prior	Request for Proposals	Open - International	Single Stage - Two Envelopes		20,500,000.00	0.00	Under Implementation					2024-04-30	2024-07-29	2024-04-30				2024-06-11		2024-08-06		2024-09-17		2026-03-11
DREP-PP3A-1 / Procurement of Additional Smart Meters to Kano Electricity Distribution Company, Kaduna Electric Distribution Company and Yola Electricity Distribution Company (Package 1)	IBRD / 92060		Prior	Request for Bids	Limited - National	Single Stage - One Envelope		4,988,557.00	0.00	Under Implementation					2024-07-09	2024-07-11	2024-07-09	2024-08-15			2024-08-06		2024-08-27		2024-10-01		2026-03-25
DREP-PP3A-2 / Procurement of Additional Smart Meters to Enugu Electricity Distribution Plc and Port Harcourt Electricity Distribution Company (Package 2)	IBRD / 92060		Post	Request for Bids	Limited - National	Single Stage - One Envelope		3,250,134.00	0.00	Under Implementation					2024-07-17	2024-07-17	2024-07-23	2024-07-17			2024-08-22		2024-09-05		2024-10-10		2026-04-03
DREP-PP3A-3 / Procurement of Additional Smart Meters to Abuja Electricity Distribution Company and Jos Electricity Distribution Plc (Package 3)	IBRD / 92060		Post	Request for Bids	Limited - National	Single Stage - One Envelope		3,639,036.00	0.00	Under Implementation					2024-07-17	2024-07-17	2024-07-23	2024-07-17			2024-08-22		2024-09-21		2024-10-26		2026-04-19
DREP-PP3A-4 / Procurement of Additional Smart Meters to Benin Electricity Distribution Company and Ibadan Electricity Distribution Company (Package 4)	IBRD / 92060		Post	Request for Bids	Limited - National	Single Stage - One Envelope		3,737,672.00	0.00	Under Implementation					2024-07-17	2024-07-17	2024-07-23	2024-07-17			2024-08-22		2024-09-21		2024-10-26		2026-04-19
DREP-PP3A-5 / Procurement of Additional Smart Meters to Edo Electricity Distribution Plc and Ikeja Electric Distribution Company (Package 5)	IBRD / 92060		Post	Request for Bids	Limited - National	Single Stage - One Envelope		3,565,258.00	0.00	Under Implementation					2024-07-17	2024-07-17	2024-07-23	2024-07-17			2024-08-22		2024-09-21		2024-10-26		2026-04-19

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

DREP-CS1 / Consultancy services for the supervision of the supply and installation of Smart Meters to the Eleven (11) Discos	IBRD / 92060		Prior	Quality And Cost-Based Selection	Open - International		1,500,000.00	0.00	Under Implementation	2023-01-09	2023-01-19	2023-02-06	2023-02-08	2023-03-13	2023-08-13			2023-04-24	2023-10-12	2023-05-15	2024-06-07	2023-06-19	2024-08-27	2023-07-31		2025-01-21
DREP-CS4 / Consultancy Services for Independent Verification Agent (Firm) for the Distribution Sector Recovery Program (DSREP)	IBRD / 92060		Prior	Quality And Cost-Based Selection	Open - International		2,500,000.00	0.00	Under Implementation	2023-05-08	2023-05-25	2023-05-29	2023-06-08	2023-07-12	2023-11-16			2023-08-23	2024-01-17	2023-09-22	2024-06-13	2023-10-27		2023-12-01		2026-08-10

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BPEPSROICINDV/028/023 / Consultancy services for Monitoring and Evaluation Specialist for BPE PIU	IBRD / 92060		Post	Individual Consultant Selection	Limited - National		25,000.00	0.00	Pending Implementation	2023-09-04		2023-09-09		2023-09-30		2024-09-02		2025-09-02	
BPEPSROICINDV/027/023 / Consultancy services for Technical Specialist for BPE PIU	IBRD / 92060		Post	Individual Consultant Selection	Limited - National		25,000.00	0.00	Pending Implementation	2023-09-04		2023-09-09		2023-09-30		2024-09-02		2025-09-02	