

## PROCUREMENT PLAN

### General

#### 1. Project Information

- a. **Country: Federal Republic of Somalia**
- b. **Project Name: "Biyoole II" Second Water for Agro-Pastoral Productivity and Resilience II**
- c. **Project Number: P177627**
- d. **Total Finance: USD 58 million**

#### 2. Project Implementation Agency: Ministry of Planning, Investment and Economic Development

#### 3. Date of Project Plan: November 2022

#### 4. Period Covered by this Procurement: November 2022 – May 2024

### I. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 revised November 2017, August 2018 and November 2020 and) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

#### II. Bank’s Standard Procurement Document:

The Bank’s standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified into Procurement Plan tables in STEP

#### III. National Procurement Arrangements: Not applicable

#### IV. Prequalification: Not applicable

#### V. Leased Assets: Not Applicable

#### VI. Procurement of Second-hand Goods: Not Applicable

#### VII. Domestic Preference: Not Applicable

- VIII. **Hands on Expanded Implementation Support (HEIS): Not applicable**
- IX. **Other Relevant Procurement Information: Not Applicable**
- X. **Thresholds for Procurement Approaches and Method (US\$ millions)**

Based on the risks identified above, the following procurement arrangements are proposed:

a) **Approach to Market:** Based on previous experience and available local market, the following threshold will be used of open national/international and RFQ bidding (all figures in million USD)

**Table 1.2:**

**Thresholds for procurement approaches and methods**

<b>Procurement Methods (US\$ millions)-Goods, Works, and Non-Consulting Services</b>				
<b>Category</b>	<b>Open International</b>	<b>Open National</b>	<b>Request for Quotation (RfQ)</b>	<b>Direct Selection</b>
Works	≥ 5.0	<5.0	≤ 0.2	All Values
Goods, IT, and non-consulting services	≥ 0.5	<0.5	≤ 0.1	All Values
<b>Thresholds for Procurement Approaches and Methods (US\$, millions) - Consulting Services</b>				
<b>Category</b>	<b>Short List of National Consultants</b>			
	<b>Consulting Services</b>		<b>Engineering and Construction Supervision</b>	
Consultants (Firms)	≤ 0.1		≤ 0.2	
Individual Consultants	n.a.		n.a.	
Direct Selection				
Consultants (Firms)	All Values		All Values	
Individual Consultants	All Values		All Values	



**XI. Table Packages for Goods, Works and Non-Consulting Services (At Negotiations - to be entered in STEP)**

<b>Ref. No</b>	<b>Contract Title, Description and Category</b>	<b>Estimated Cost (US\$)</b>	<b>Bank Oversight</b>	<b>Procurement Approach (Open-National/Limited etc.)</b>	<b>Selection Method (RFP, RFB, RFQ etc.)</b>	<b>Evaluation Method</b>	<b>Expected date of bid/proposal opening</b>	<b>Expected date of Contract Signature</b>
<b>Goods</b>								
<b>G1</b>	Office Furniture for the new officers	130,000.00	Prior	Open-National	RFB	Most advantageous Bid	01/Nov/2022	02/Feb/2023
<b>G2</b>	Supply of IT Equipment	140,000.00	Prior	Open-National	RFB	Most advantageous Bid	01/Nov/2022	02/Feb/2023
<b>G3</b>	Purchase of Office vehicles	250,000.00	Prior	Open-National	RFB	Most advantageous Bid	01/Nov/2022	02/Feb/2023
<b>G4</b>	Procurement and distribution of seeds and tools	210,000.00	Prior	Open-National	RFB	Most advantageous Bid	01/Nov/2022	02/Feb/2023
<b>Sub-total</b>		730,000.00						
<b>Works</b>								
<b>W1</b>	Construction of new water points	4,800,000.00	Prior	Open National	RFB	Most advantageous Bid	01/Dec/2022	01/May/2024
<b>W2</b>	Rehabilitation of water points	3,800,000.00	Prior	Open National	RFB	Most advantageous Bid	01/Dec/2022	01/May/2024

Ref. No	Contract Title, Description and Category	Estimated Cost (US\$)	Bank Oversight	Procurement Approach (Open-National/Limited etc.)	Selecti on Method (RFP, RFB, RFQ etc.)	Evaluation Method	Expected date of bid/ proposal opening	Expected date of Contract Signature
<b>W3</b>	Rangeland Rehabilitations	2,300,000.00	Prior	Open National	RFB	Most advantageous Bid	01/Dec/2022	01/May/2024
<b>W4</b>	Sand dunes rehabilitation and Restoration	1,200,000.00	Prior	Open National	RFB	Most advantageous Bid	01/Dec/2022	01/May/2024
<b>W5</b>	Fodder Production Farm	1,500,000.00	Prior	Open National	RFB	Most advantageous Bid	01/Dec/2022	01/May/2024
<b>Sub-total</b>		13,600,000.00						
<b>Non-Consulting Services - none</b>								

<b>Consulting Services.</b>		
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Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post )	Market Approach (Open-National/Limited etc.)	Method (QCBS, LCBCS, QBS, DS)	Expected date of bid/ proposal opening	Expected date of Contract Signature
<b>C1</b>	Backstopping Engineering firm	1,700,000.00	Prior	Open International	QCBS	01/Nov/2022	02/Apr/2023
<b>C2</b>	Third Party Monitoring Firm	1,500,000.00	Prior	Open International	QCBS	01/Nov/2022	02/Apr/2023

<b>Ref No.</b>	<b>Contract Description</b>	<b>Estimated Cost (US\$)</b>	<b>Review by Bank (Prior/Post)</b>	<b>Market Approach (Open-National/Limited etc.)</b>	<b>Method (QCBS, LCBCS, QBS, DS)</b>	<b>Expected date of bid/proposal opening</b>	<b>Expected date of Contract Signature</b>
<b>C3</b>	Security Risk Management Firm	1,000,000.00	Prior	Open International	QCBS	01/Nov/2022	02/Apr/2023
<b>C4</b>	Project Coordinator FGS	144,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
<b>C5</b>	Procurement Specialist FGS	120,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
<b>C6</b>	FM Specialist FGS	110,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
<b>C7</b>	GBV Specialist FGS	100,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
<b>C8</b>	Environmental Specialist FGS	100,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
<b>C9</b>	Security Specialist FGS	100,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
<b>C10</b>	Community Development/Social Specialist FGS	100,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
<b>C11</b>	Monitoring and Evaluation Specialist	100,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
<b>C12</b>	Communications Specialist FGS	100,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
<b>C13</b>	State project Coordinators	240,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
<b>C14</b>	State project procurement specialists	210,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
<b>C15</b>	State project FM specialists	180,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024

<b>Ref No.</b>	<b>Contract Description</b>	<b>Estimated Cost (US\$)</b>	<b>Review by Bank (Prior/Post )</b>	<b>Market Approach (Open-National/ Limited etc.)</b>	<b>Method (QCBS, LCBCS, QBS, DS)</b>	<b>Expected date of bid/ proposal opening</b>	<b>Expected date of Contract Signature</b>
<b>C16</b>	State project Environmental Safeguards specialists	180,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
<b>C17</b>	State project Social Safeguards specialists	180,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
<b>C18</b>	State project M&E specialists	180,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
<b>C19</b>	Senior Engineers	210,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
<b>C20</b>	Agricultural specialist	180,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
<b>C21</b>	Livestock specialists	180,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
<b>C22</b>	Environmental specialists	180,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
	<b>Sub-total</b>	7,094,000.00					
	<b>Grand-total</b>	21,424,000.00					

**PROCUREMENT PLAN** Somalia : Barwaaqo - Somalia Water for Rural Resilience Project

**General Information**  
**Country:** Somalia **Bank's Approval Date of the Original Procurement Plan:** 2022-09-06  
**Revised Plan Date(s):** (comma delineated, leave blank 2023-08-28  
**Project ID:** P177627 **GPN Date:**  
**Project Name:** Barwaaqo - Somalia Water for Rural Resilience Project  
**Loan / Credit No.:** / , IDA / E1320  
**Executing Agency:** Ministry of Planning Investment and Economic Development

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual		
SO-MOPIED-HS-378510-CW-RFB / CONSTRUCTION OF HIR SHABELLE STATE BARWAAQO IMPLEMENTING LINE MINISTRIES'S OFFICES IN JOHWHAR	IDA / E1320	Project Management, Community-Driven Development and Enhancing Livelihoods Planning	Prior	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	361,000.00	0.00	Pending Implementation							2023-08-27														2024-06-14

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
SO-MOPIED-HS-375915-GO-RFO / Office equipment for Hir Shabelle PIU staff, Specialists and Seconded Staff	IDA / E1320	Project Management, Community-Driven Development and Enhancing Livelihoods Planning	Prior	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation									2023-08-13													2024-04-05
SO-MOPIED-HS-375916-GO-RFO / Office Furniture for Hir Shabelle PIU staff, Specialists and Seconded Staff	IDA / E1320	Project Management, Community-Driven Development and Enhancing Livelihoods Planning	Prior	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation									2023-08-13													2024-04-05

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest / Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SO-MOPIED-FGS-314445-CS-INDV / Hirshabelle State Project Coordinator	/	Project Management, Community-Driven Development and Enhancing Livelihoods Planning	Prior	Individual Consultant Selection	Open - National		50,000.00	0.00	Signed	2022-09-09	2022-09-06	2022-10-28	2023-02-14	2022-11-18	2023-02-24	2022-12-23	2023-03-03	2023-06-21
SO-MOPIED-FGS-342433-CS-INDV / Hirshabelle Procurement Specialist	IDA / E1320	Project Management, Community-Driven Development and Enhancing Livelihoods Planning	Prior	Individual Consultant Selection	Open - National		30,000.00	0.00	Under Implementation	2023-02-16	2023-02-16	2023-04-06		2023-04-27		2023-06-01		2023-11-28
SO-MOPIED-FGS-342436-CS-INDV / Hirshabelle Financial Management Specialist	IDA / E1320	Project Management, Community-Driven Development and Enhancing Livelihoods Planning	Prior	Individual Consultant Selection	Open - National		30,000.00	0.00	Under Implementation	2023-02-16	2023-02-24	2023-04-06		2023-04-27		2023-06-01		2023-11-28