

## **PROCUREMENT PLAN** (Textual Part)

**Project information:** Timor-Leste Basic Education Strengthening and Transformation Project (P166744)

**Project Implementation agency:** Ministry of Education, Youth and Sport (MOEYS)

**Date of the Procurement Plan:** February 26, 2020.

**Period covered by this Procurement Plan:** July 1, 2020 to December 31, 2021

### **Preamble**

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, the procedures applicable to the procurement of Goods, Works, Non-Consulting services and Consulting Services under the contracts awarded on the basis of National Open Competitive Procurement shall be those procurement methods set forth in the Timor Leste Procurement Legal Regime Decree Law 10/2005, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When the Borrower uses its own national open competitive procurement arrangements as set forth Timor Leste Procurement Legal Regime Decree Law 10/2005, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

1. The procurement is open to eligible firms from any country;

2. The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
3. Right for the Bank to review procurement documentation and activities;
4. Maintenance of records of the Procurement process;
5. Procurement Documents acceptable to the Bank shall be used;
6. Bids shall be evaluated using only post-qualification for procurement of goods, works and non-consulting services.
7. Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health safety ("ESHS") risks impacts.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables.

Not Applicable

**Procurement of Second-Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables: Not Applicable

**Domestic preference as specified** under paragraph 5.51 of the Procurement Regulations (Goods and Works). Specify for each

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables

**PROCUREMENT PLAN** Timor-Leste : Basic Education Strengthening and Transformation Project

**General Information**

**Country:** Timor-Leste **Bank's Approval Date of the Original Procurement Plan:** 2020-10-28  
**Revised Plan Date(s):** (comma delineated, leave blank) 2023-08-28  
**Project ID:** P166744 **GN Date:** 2020-11-16  
**Project Name:** Basic Education Strengthening and Transformation Project  
**Loan / Credit No.:** IDA / 65510, TF / B2130  
**Executing Agency:** Ministry of Education Youth and Sport

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
BESTWORKS/RFO01 / PMU Office Refurbishment	TF / B2130	Component 5: Project Management and Implementation	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Other (with field for explanation)	22,655.50	0.00	Canceled																		2022-03-31
001/BEST/TL / Construction of 10 new schools with some classroom's rehabilitation	IDA / 65510	Component 1: Developing 2 1st Century Learning Spaces	Post	Request for Bids	Open - National	Single Stage - One Envelope			Other (with field for explanation)	1,702,928.48	0.00	Pending Implementation					2023-08-22		2023-08-27											2024-09-25

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual		
003/BEST/TL / Provision & Installation of hardware, including servers, software at MOEYS for EMS	TF / B2130	Component 4: Data Driven Planning, Budgeting, Financing and Implementation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		80,000.00	0.00	Under Implementation								2020-11-06	2022-05-19											2022-08-03	
003/BEST/TL / Office electronic equipment (computer, printer, photocopier machine, scanner, camera etc)	TF / B2130	Component 5: Project Management and Implementation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	20,000.00	Signed								2020-10-09	2022-06-21											2021-06-02	
001/BEST/TL / Furniture and Fixtures for PMU including Air conditions, telephones, desks and chairs and office racks	TF / B2130	Component 5: Project Management and Implementation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	8,830.00	Signed								2020-10-10												2021-06-03	
030/BEST/TL / Purchasing and distribution of set of age/grade appropriate children's books for Cycle 1 and 2 and fabrication of book covers	TF / B2130	Component 3: Improving Teaching-Learning Material and Assessment	Prior	Request for Bids	Open - National	Single Stage - One Envelope		741,000.00	0.00	Pending Implementation				2021-01-19				2021-01-24												2021-12-15	
002/BEST/TL / Provision and installation of relevant hardware and internet connectivity in selected municipal offices and selected central schools	TF / B2130	Component 4: Data Driven Planning, Budgeting, Financing and Implementation	Post	Request for Bids	Open - National	Single Stage - One Envelope		120,000.00	0.00	Pending Implementation								2021-08-03													2022-12-02
004/BEST/TL / Operational Vehicles for the use of PMU	IDA / 65510	Component 1: Developing 2 1st Century Learning Spaces	Post	Request for Quotations	Open - National	Single Stage - One Envelope		80,000.00	36,500.00	Signed								2021-12-05	2022-05-18											2022-03-31	
057/BEST/TL / Operational Motorcycle for PMU Office	TF / B2130	Component 5: Project Management and Implementation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,000.00	1,495.00	Signed								2022-05-03	2022-08-11											2022-12-25	
062/BEST/TL / PMU Operational Vehicles (1 Pick-up, 4WD and 1 sedan for Dili-based operation)	TF / B2130	Component 5: Project Management and Implementation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		43,500.00	0.00	Completed								2022-07-01	2022-12-03											2023-01-06	
065/BEST/TL / PMU Office Improvement (Work Space improvement)	TF / B2130	Component 5: Project Management and Implementation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	0.00	Terminated								2022-06-10	2022-12-03											2023-02-01	
BEST/GOODS/RFO032 / PMU Office Refurbishment	TF / B2130	Component 5: Project Management and Implementation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		22,654.45	22,654.45	Signed								2022-01-15	2022-07-28											2022-09-08	
094/BEST/TL / RFQ to purchase 25 tablets for Master Trainers Training	TF / B2130	Component 4: Data Driven Planning, Budgeting, Financing and Implementation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		17,500.00	0.00	Completed								2022-11-14	2022-12-27											2023-01-21	
101/BEST/TL / Purchase of equipment for topography survey (Digital Theodolite) Total Station complete set with supporting stuffs; 1 unit of aluminum tripod, 1 unit of levelinging staff (5 meters), 1 unit hardcase, and waterproof protective cover	IDA / 65510	Component 1: Developing 2 1st Century Learning Spaces	Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,500.00	0.00	Pending Implementation								2023-03-13													2023-11-04

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
070/BEST/TL / A higher education (University or Institute) to provide 36 junior engineers for school infrastructure data collection including permit and supervision management; (Remuneration, Payment Perdiem, Communication Fees, Rental of Equipment, Other O	IDA / 65510	Component 1: Developing 2 1st Century Learning Spaces	Post	Request for Quotations	Open - National	Single Stage - One Envelope		198,508.00	0.00	Canceled																				2023-03-26

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

006/BEST/TL / Consultant Firm (Experts) for Quality assurance of new construction and rehabilitation of school infrastructures	IDA / 65510	Component 1: Developing 21st Century Learning Spaces	Post	Consultant Qualification Selection	Open - National		175,000.00	0.00	Pending Implementation	2021-07-01	2021-07-22	2021-09-04			2021-10-04	2021-11-08	2022-05-07		
009/BEST/TL / A Firm to design the implementation, analysis and reporting of EGRA and EGMA and basic capacity building (grades 1,2, 3)	TF / B2130	Component 3: Improving Teaching-Learning Material and Assessment	Post	Consultant Qualification Selection	Open - International		400,000.00	0.00	Under Implementation	2021-01-31	2022-10-04	2021-02-21	2023-01-17	2021-04-06		2021-05-06	2021-06-10	2021-12-07	
061/BEST/TL / Consultant firm for External Auditors for BEST Project	TF / B2130	Component 5: Project Management and Implementation	Post	Consultant Qualification Selection	Open - International		42,000.00	0.00	Under Implementation	2022-04-29	2023-03-06	2022-05-20	2023-06-15	2022-07-03		2022-08-02	2022-09-06	2023-03-05	
036/BEST/TL / Online system and training/orientation of school infrastructure management or module linked to EMS (Component I)	IDA / 65510	Component 1: Developing 21st Century Learning Spaces	Post	Consultant Qualification Selection	Open - National		45,000.00	0.00	Pending Implementation	2021-02-01	2021-02-22	2021-04-07			2021-05-07	2021-06-11	2021-12-08		
047/BEST/TL / Consultant Firm to design the implementation, analysis and reporting of EGRA and EGMA (grades 1,2, 3)	TF / B2130	Component 3: Improving Teaching-Learning Material and Assessment	Post	Consultant Qualification Selection	Open - National		350,000.00	0.00	Pending Implementation	2022-04-28	2022-05-19	2022-07-02			2022-08-01	2022-09-05	2023-03-04		
060/BEST/TL / Consultant Firm for school infrastructure supervision and quality control	IDA / 65510	Component 1: Developing 21st Century Learning Spaces	Post	Consultant Qualification Selection	Open - National		328,385.00	0.00	Pending Implementation	2022-04-29	2022-05-20	2022-07-03			2022-08-02	2022-09-06	2023-03-05		
034/BEST/TL / Implementation of school census including school infrastructure and EMS census	IDA / 65510	Component 1: Developing 21st Century Learning Spaces	Post	Consultant Qualification Selection	Open - International		450,000.00	0.00	Canceled	2021-01-19	2022-01-20	2021-02-09	2022-07-11	2021-03-25	2022-04-24	2021-04-24	2021-05-29	2021-11-25	
005A/BEST/TL / A Firm for system core development for the integrated for Sistema de Gestión Escolar, PMS and EMS and other data base system, software development/modification/testing/production	TF / B2130	Component 4: Data Driven Planning, Budgeting, Financing and Implementation	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2022-12-01	2022-12-22	2023-02-04			2023-03-04	2023-04-03	2023-05-08	2023-06-12	2024-06-11
005/BEST/TL / A Firm for system core development for the integrated for Sistema de Gestión Escolar, PMS and EMS and other data base system, software development/modification/testing/production	TF / B2130	Component 4: Data Driven Planning, Budgeting, Financing and Implementation	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Canceled	2021-06-01	2021-12-13	2021-06-22	2021-08-05	2021-09-02	2021-10-02	2021-11-06	2022-02-01	2022-12-29	
037-2023/BEST/TL / Consultancy Services DED of School Infrastructure facilities (21st Century Learning Spaces), Remuneration Cost -Phase 1, Remuneration Cost -Phase 2, Remuneration Cost -Phase 3, Remuneration Cost -Phase 4	IDA / 65510	Component 1: Developing 21st Century Learning Spaces	Post	Quality And Cost-Based Selection	Open - National		824,315.00	0.00	Under Implementation	2023-06-27	2023-07-19	2023-07-18	2023-08-15	2023-08-31	2023-09-28	2023-10-28	2023-12-02	2024-01-06	2025-01-05
059/BEST/TL / Consultant Firm for detailed engineering design, bidding document preparation/Works and supervision	IDA / 65510	Component 1: Developing 21st Century Learning Spaces	Prior	Quality And Cost-Based Selection	Open - National		900,000.00	0.00	Canceled	2022-06-19	2022-07-10	2022-08-23			2022-09-20	2022-10-20	2022-11-24	2022-12-29	2023-12-29
038-2023/BEST/TL / A firm to provide supervision on the construction of the approved 10 schools	IDA / 65510	Component 1: Developing 21st Century Learning Spaces	Post	Consultant Qualification Selection	Open - National		416,300.00	0.00	Pending Implementation	2023-08-22	2023-09-12	2023-10-26			2023-11-25	2023-12-30	2024-06-27		

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
021/BEST/TL / Infrastructure Development Specialist of 21st Century School standards	IDA / 65510	Component 5: Project Management and Implementation	Post	Individual Consultant Selection	Open		135,000.00	0.00	Canceled	2020-10-09	2020-11-09	2020-11-27		2020-12-18		2021-01-22		2023-07-21	
035/BEST/TL / Consultant for implementation of a school infrastructure survey of a small purposive sample of school to test the prioritization guidelines	IDA / 65510	Component 1: Developing 21st Century Learning Spaces	Post	Individual Consultant Selection	Limited		18,000.00	0.00	Under Implementation	2021-02-01	2021-11-04	2021-02-06		2021-02-27		2021-04-03		2021-09-30	
037/BEST/TL / Technical expert in education (curriculum, training, school management)	TF / B2130	Component 2: Improving Teacher Effectiveness	Post	Individual Consultant Selection	Open		205,200.00	205,200.00	Completed	2020-10-23	2021-11-11	2020-12-11	2021-12-03	2021-01-01	2022-01-14	2021-02-05	2022-01-29	2023-02-20	
022/BEST/TL / TA for enhancing the reporting and dashboard of the classroom observation module to generate and display aggregate data on results of classroom observations by indicator, school, cluster and municipal office	TF / B2130	Component 2: Improving Teacher Effectiveness	Post	Individual Consultant Selection	Open		20,000.00	0.00	Under Implementation	2021-08-02		2021-09-20		2021-10-11		2021-11-15		2022-05-14	
015/BEST/TL / Review and Upgrade training materials for school leaders training	TF / B2130	Component 2: Improving Teacher Effectiveness	Post	Individual Consultant Selection	Open		20,000.00	0.00	Pending Implementation	2020-12-15		2021-02-02		2021-02-23		2021-03-30		2021-09-26	
016/BEST/TL / Upgrading/Develop teacher training monitoring/observation tool for INFRORDEPE	TF / B2130	Component 2: Improving Teacher Effectiveness	Post	Individual Consultant Selection	Open		20,000.00	0.00	Pending Implementation	2021-01-01		2021-02-19		2021-03-12		2021-04-16		2021-10-13	
017/BEST/TL / Training observation/evaluation report on teachers training quality	TF / B2130	Component 2: Improving Teacher Effectiveness	Post	Individual Consultant Selection	Open		20,000.00	0.00	Pending Implementation	2021-04-01		2021-05-20		2021-06-10		2021-07-15		2022-01-11	
011/BEST/TL / Curriculum specialist for reviewing and quality checks for 3rd cycle books (language and social sciences)	TF / B2130	Component 3: Improving Teaching-Learning Material and Assessment	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Pending Implementation	2021-01-29		2021-02-03		2021-02-24		2021-03-31		2021-09-27	
018/BEST/TL / Curriculum specialist for reviewing and quality assurance for 3rd cycle TLM (natural sciences)	TF / B2130	Component 3: Improving Teaching-Learning Material and Assessment	Post	Individual Consultant Selection	Open		15,000.00	0.00	Pending Implementation	2021-01-29		2021-03-19		2021-04-09		2021-05-14		2021-11-10	

027/BEST/TL / Curriculum specialist for revision and quality assurance for 3rd cycle TLM (mathematics)	TF / B2130	Component 3: Improving Teaching-Learning Material and Assessment	Post	Individual Consultant Selection	Open		15,000.00	0.00	Pending Implementation	2021-01-29		2021-03-19		2021-04-09		2021-05-14		2021-11-10	
0078/BEST/TL / A consultant to develop Physical Education Book and Manual for Grade 7 (Third Cycle)	TF / B2130	Component 3: Improving Teaching-Learning Material and Assessment	Post	Individual Consultant Selection	Open		38,400.00	0.00	Pending Implementation	2020-11-13		2021-01-01		2021-01-22		2021-02-26		2022-02-25	
020/BEST/TL / Financial Management Specialist	TF / B2130	Component 5: Project Management and Implementation	Post	Individual Consultant Selection	Open		151,200.00	151,200.00	Signed	2020-10-04	2020-11-09	2020-11-22	2022-06-03	2020-12-13	2022-06-03	2021-01-17	2021-10-28	2023-01-17	
023/BEST/TL / Procurement Specialist	TF / B2130	Component 5: Project Management and Implementation	Post	Individual Consultant Selection	Open		151,200.00	40,650.00	Terminated	2020-10-02	2020-11-09	2020-11-20	2021-10-13	2020-12-11	2021-10-25	2021-01-15	2021-10-19	2023-01-15	
013/BEST/TL / Environmental and Social Safeguard specialist	TF / B2130	Component 5: Project Management and Implementation	Post	Individual Consultant Selection	Open		124,200.00	124,200.00	Completed	2020-12-01	2020-11-09	2021-01-19	2022-01-11	2021-02-09	2021-10-18	2021-03-16	2021-10-28	2023-03-16	
024/BEST/TL / M&E Specialist for PMU	TF / B2130	Component 5: Project Management and Implementation	Post	Individual Consultant Selection	Open		108,000.00	0.00	Canceled	2020-12-01	2020-11-09	2021-01-19		2021-02-09		2021-03-16		2023-03-16	
012/BEST/TL / ICT specialist for PMU	TF / B2130	Component 5: Project Management and Implementation	Post	Individual Consultant Selection	Open		118,000.00	118,000.00	Terminated	2020-10-29	2020-11-09	2020-12-17	2021-10-13	2021-01-07	2021-10-13	2021-02-11	2021-10-19	2023-02-10	
032/BEST/TL / Administration assistant to PMU	TF / B2130	Component 5: Project Management and Implementation	Post	Individual Consultant Selection	Open		67,500.00	0.00	Canceled	2020-11-01	2020-11-09	2020-12-20		2021-01-10		2021-02-14		2023-02-14	
008/BEST/TL / A consultant to design a Paper based template for supporting the acquisition, packaging, and distribution of TLM, estimate the number of books to be printed each year, and provide the schools with updates on the status on their TLM needs.	TF / B2130	Component 3: Improving Teaching-Learning Material and Assessment	Post	Individual Consultant Selection	Open		4,500.00	0.00	Pending Implementation	2021-02-01		2021-03-22		2021-04-12		2021-05-17		2021-08-31	
038/BEST/TL / A consultant to develop Art Book and Manual for Grade 7th	TF / B2130	Component 3: Improving Teaching-Learning Material and Assessment	Post	Individual Consultant Selection	Open		38,400.00	0.00	Pending Implementation	2020-11-13		2021-01-01		2021-01-22		2021-02-26		2022-02-25	
019/BEST/TL / Project manager for PMU	TF / B2130	Component 5: Project Management and Implementation	Prior	Individual Consultant Selection	Open		305,100.00	0.00	Canceled	2020-10-08	2020-11-15	2020-11-26		2020-12-17		2021-01-08		2023-01-08	
BEST/INDV/005 / Monitoring and Evaluation Specialist	IDA / 65510	Component 5: Project Management and Implementation	Post	Individual Consultant Selection	Open		119,025.00	119,025.00	Signed	2021-10-15	2021-11-11	2021-11-17	2022-01-11	2021-12-08	2022-01-17	2022-01-12	2022-01-30	2024-07-10	
BEST/INDV/001 / BEST Project Manager	TF / B2130	Component 5: Project Management and Implementation	Post	Individual Consultant Selection	Open		244,350.00	64,304.46	Completed	2021-10-15	2021-01-24	2021-12-03	2021-11-04	2021-12-24	2021-10-25	2021-01-28	2021-10-28	2022-07-27	
BEST/INDV/006 / Infrastructure Development Specialist	TF / B2130	Component 5: Project Management and Implementation	Post	Individual Consultant Selection	Open		180,675.00	180,675.00	Signed	2021-10-15	2021-11-11	2021-12-03	2022-05-14	2021-12-24	2022-01-16	2022-01-28	2022-01-30	2022-07-27	
BEST/INDV/008 / Administration Assistant to PMU	TF / B2130	Component 5: Project Management and Implementation	Post	Individual Consultant Selection	Open		56,250.00	56,250.00	Signed	2021-11-15	2021-11-11	2021-12-10	2022-01-18	2021-12-13	2022-01-18	2021-12-14	2022-01-30	2022-12-30	
BEST/INDV/003 / Procurement Specialist (National)	TF / B2130	Component 5: Project Management and Implementation	Post	Individual Consultant Selection	Open		126,000.00	126,000.00	Signed	2021-12-05	2021-11-25	2022-01-23	2022-02-28	2022-02-13	2022-03-04	2022-03-20	2022-03-19	2022-09-16	
025/BEST/TL / Architect to produce standardized designs and infrastructure standards	IDA / 65510	Component 1: Developing 21st Century Learning Spaces	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2020-12-02	2022-05-18	2021-01-20		2021-02-10		2021-03-17		2021-09-13	
014/BEST/TL / Quality assurance consultant for reviewing designing and development of system for infrastructure component in EMS (in 2020 and 2021)	TF / B2130	Component 4: Data Driven Planning, Budgeting, Financing and Implementation	Post	Individual Consultant Selection	Open		15,000.00	0.00	Pending Implementation	2021-11-01		2021-12-20		2022-01-10		2022-02-14		2022-08-13	
010/BEST/TL / Technical Specialist to support the development and finalization of the prioritization methodology, preparation of prioritization plan including priority list for school construction	IDA / 65510	Component 1: Developing 21st Century Learning Spaces	Post	Individual Consultant Selection	Open		20,000.00	0.00	Pending Implementation	2020-10-30		2020-12-18		2021-01-08		2021-02-12		2021-08-11	
043/BEST/TL / Technical Assistance to update school leaders training package, development of training materials (including the use experts)	TF / B2130	Component 2: Improving Teacher Effectiveness	Post	Individual Consultant Selection	Open		17,500.00	0.00	Signed	2022-05-08	2022-06-26	2022-06-26	2022-09-14	2022-07-17	2022-12-22	2022-08-21	2022-12-28	2023-02-17	
039/BEST/TL / Technical Assistance for school infrastructure planning and prioritization guideline development and testing	IDA / 65510	Component 1: Developing 21st Century Learning Spaces	Post	Individual Consultant Selection	Open		27,000.00	0.00	Under Implementation	2022-04-28	2022-06-23	2022-06-16	2022-06-21	2022-07-07	2023-06-26	2022-08-11		2023-02-07	
045/BEST/TL / Specialist in basic Education Curriculum	TF / B2130	Component 3: Improving Teaching-Learning Material and Assessment	Post	Individual Consultant Selection	Open		60,000.00	51,180.00	Terminated	2022-04-28	2022-06-10	2022-06-16	2022-08-23	2022-07-07	2022-08-20	2022-08-11	2022-09-02	2023-02-07	
072/BEST/TL / An International Team Leader for School Census	IDA / 65510	Component 1: Developing 21st Century Learning Spaces	Post	Individual Consultant Selection	Open - International		63,750.00	39,869.30	Signed	2022-07-25	2022-07-29	2022-09-12	2022-09-12	2022-10-03	2022-09-24	2022-11-07	2022-10-08	2023-05-06	2022-11-21
073/BEST/TL / Local Technical Consultant 1 Person (Expert for Design the instrument Questionnaire Format and Tabulation) duration of the contract 4 months (estimate \$ 4,400/month including Tax 1.0%) Prepare Questionnaire Form	IDA / 65510	Component 1: Developing 21st Century Learning Spaces	Post	Individual Consultant Selection	Open - National		22,000.00	20,730.00	Signed	2022-07-25	2022-07-29	2022-09-12	2022-09-26	2022-10-03	2022-09-14	2022-11-07	2022-09-26	2023-05-06	
074/BEST/TL / TA to develop an application (Kobo Toolbox or Co-Pro) to support School Census Data Collection Process	IDA / 65510	Component 1: Developing 21st Century Learning Spaces	Post	Direct Selection	Direct - International		11,928.00	0.00	Under Implementation	2022-10-28	2022-10-28	2022-11-07	2022-11-06			2023-01-11		2023-07-10	
086/BEST/TL / ICT Specialist for BEST Project	TF / B2130	Component 5: Project Management and Implementation	Post	Individual Consultant Selection	Open - National		73,352.00	0.00	Under Implementation	2022-10-13	2022-09-29	2022-12-01	2023-06-05	2022-12-22	2023-06-05	2023-01-26		2023-07-25	

044/BEST/TL / Technical Assistance to develop or upgrade teacher training monitoring/ Observation Tool and module	TF / B2130	Component 2: Improving Teacher Effectiveness	Post	Individual Consultant Selection	Open		20,250.00	0.00	Canceled	2022-04-28	2022-06-28	2022-06-16		2022-07-07		2022-08-11		2023-02-07
087/BEST/TL / Procurement Officer to Support BEST PIMU with procurement related activities	TF / B2130	Component 5: Project Management and Implementation	Post	Individual Consultant Selection	Open - National		64,500.00	0.00	Under Implementation	2022-12-06	2023-04-13	2023-01-24		2023-02-14		2023-03-21		2023-09-17
098/BEST/TL / LM - Tracking System Development to support the acquisition, packaging and distribution of TLM estimate	TF / B2130	Component 3: Improving Teaching-Learning Material and Assessment	Post	Individual Consultant Selection	Open - National		20,000.00	0.00	Under Implementation	2022-12-09	2022-12-02	2023-01-30		2023-02-20		2023-03-27		2023-09-23
095/BEST/TL / TA- EMIS Development Assessment	TF / B2130	Component 4: Data Driven Planning, Budgeting, Financing and Implementation	Post	Individual Consultant Selection	Open - International		39,000.00	0.00	Pending Implementation	2022-12-26		2023-02-13		2023-03-06		2023-04-10		2023-10-07
072/BEST/TL / International position School Census Team Leader	TF / B2130	Component 4: Data Driven Planning, Budgeting, Financing and Implementation	Post	Individual Consultant Selection	Open - International		58,000.00	0.00	Under Implementation	2023-01-05	2022-12-03	2023-02-23	2023-02-13	2023-03-16	2023-07-17	2023-04-20		2023-10-17
099/BEST/TL / ICT EMIS Development Analyst	TF / B2130	Component 4: Data Driven Planning, Budgeting, Financing and Implementation	Post	Individual Consultant Selection	Open - International		38,000.00	0.00	Under Implementation	2023-01-05	2023-01-26	2023-02-23	2023-06-05	2023-03-16	2023-06-20	2023-04-20		2023-10-17
082/BEST/TL / Polo Bases Supervisor for Maliana Municipality	IDA / 65510	Component 1: Developing 21st Century Learning Spaces	Post	Individual Consultant Selection	Open - National		2,250.00	0.00	Canceled	2022-07-25	2022-07-29	2022-09-12		2022-10-03		2022-11-07		2023-05-06
083/BEST/TL / Polo Bases Supervisor for Oecussi Municipality	IDA / 65510	Component 1: Developing 21st Century Learning Spaces	Post	Individual Consultant Selection	Open - National		2,250.00	0.00	Canceled	2022-07-25	2022-07-29	2022-09-12		2022-10-03		2022-11-07		2023-05-06
078/BEST/TL / Polo Bases Supervisor for Dili Municipality	IDA / 65510	Component 1: Developing 21st Century Learning Spaces	Post	Individual Consultant Selection	Open - National		2,250.00	0.00	Canceled	2022-07-17	2022-07-29	2022-09-04		2022-09-25		2022-10-30		2023-04-28
069/BEST/TL / Polo-based supervisor for Manufahi Municipality	IDA / 65510	Component 1: Developing 21st Century Learning Spaces	Post	Individual Consultant Selection	Open - National		2,250.00	0.00	Canceled	2022-07-25	2022-07-29	2022-09-12		2022-10-03		2022-11-07		2023-05-06
080/BEST/TL / Polo Bases Supervisor for Baucau Municipality (duration of Contract 3 months \$ 750/month)	IDA / 65510	Component 1: Developing 21st Century Learning Spaces	Post	Individual Consultant Selection	Open - National		2,250.00	0.00	Canceled	2022-07-25	2022-07-29	2022-09-12		2022-10-03		2022-11-07		2023-05-06
037A/BEST/TL / Technical expert in education (curriculum - training, school management) 28 months Contract	TF / B2130	Component 5: Project Management and Implementation	Post	Individual Consultant Selection	Open - National		87,200.00	0.00	Under Implementation	2023-01-10	2023-02-07	2023-02-28		2023-03-21		2023-04-25		2023-10-22
028/BEST/TL / Independent verification of OLI achievements	TF / B2130	Component 2: Improving Teacher Effectiveness	Post	Individual Consultant Selection	Open - National		15,000.00	0.00	Under Implementation	2021-06-30	2023-05-17	2021-08-18		2021-09-08		2021-10-13		2022-04-11
026-2023/IDV/BEST/TL / Project Manager	TF / B2130	Component 5: Project Management and Implementation	Post	Direct Selection	Direct - National		115,000.00	0.00	Under Implementation	2023-05-12	2023-05-03	2023-05-22	2023-05-03			2023-07-26		2024-01-22
025-2023/IDV/BEST/TL / Procurement Specialist	TF / B2130	Component 5: Project Management and Implementation	Post	Direct Selection	Direct - National		88,500.00	0.00	Under Implementation	2023-05-12	2023-05-03	2023-05-22	2023-05-03			2023-07-26		2024-01-22
030-2023/IDV/BEST/TL / Environmental and Social Safeguard Specialist (ESSS)	TF / B2130	Component 5: Project Management and Implementation	Post	Direct Selection	Direct - National		50,600.00	0.00	Under Implementation	2023-05-12	2023-05-03	2023-05-22	2023-05-03			2023-07-26		2024-01-22
028-2023/IDV/BEST/TL / Education Infrastructure Planning and Project Management Specialist-National	TF / B2130	Component 4: Data Driven Planning, Budgeting, Financing and Implementation	Post	Direct Selection	Direct - National		81,000.00	0.00	Under Implementation	2023-05-12	2023-05-03	2023-05-22	2023-05-03			2023-07-26		2024-01-22
029-2023/IDV/BEST/TL / Monitoring and Evaluation Specialist	TF / B2130	Component 5: Project Management and Implementation	Post	Direct Selection	Direct - National		52,000.00	0.00	Under Implementation	2023-05-12	2023-05-03	2023-05-22	2023-05-03			2023-07-26		2024-01-22
027-2023/IDV/BEST/TL / Administration Assistant	TF / B2130	Component 5: Project Management and Implementation	Post	Direct Selection	Direct - National		23,500.00	0.00	Under Implementation	2023-05-12	2023-05-03	2023-05-22	2023-05-03			2023-07-26		2024-01-22
034-2023/IDV/BEST/TL / International Project Management Consultant	TF / B2130	Component 5: Project Management and Implementation	Post	Individual Consultant Selection	Open - International		227,500.00	0.00	Under Implementation	2023-05-12	2023-06-01	2023-06-30		2023-07-21		2023-08-25		2024-02-21
031-2023/IDV/BEST/TL / Finance Management Specialist	TF / B2130	Component 5: Project Management and Implementation	Post	Individual Consultant Selection	Open - National		58,500.00	0.00	Under Implementation	2023-05-23	2023-06-01	2023-07-11		2023-08-01		2023-09-05		2024-03-03
035-2023/IDV/BEST/TL / Finance Officer	TF / B2130	Strengthening Forest Management, Conservation, and Business Development	Post	Direct Selection	Direct - National		33,020.00	0.00	Under Implementation	2023-05-23	2023-05-03	2023-06-02	2023-05-03			2023-08-06		2024-02-02
036-2023/IDV/BEST/TL / National Project Management Consultant	TF / B2130	Component 5: Project Management and Implementation	Post	Direct Selection	Direct - National		63,600.00	0.00	Under Implementation	2023-05-23	2023-05-03	2023-06-02	2023-05-03			2023-08-06		2024-02-02
039-2023/IDV/BEST/TL / A National Technical assistant to Support School Census Team Leader for writing of reports of school census and Baseline	TF / B2130	Component 3: Improving Teaching-Learning Material and Assessment	Post	Direct Selection	Direct - National		8,200.00	0.00	Under Implementation	2023-07-31	2023-08-04	2023-08-10	2023-08-04			2023-10-14		2024-04-11
042-2023/IDV/BEST/TL / Monitoring and Evaluation Specialist	TF / B2130	Component 5: Project Management and Implementation	Post	Individual Consultant Selection	Open - National		42,000.00	0.00	Pending Implementation	2023-08-22		2023-10-10		2023-10-31		2023-12-05		2024-06-02
043-2023/IDV/BEST/TL / EMIS Policy Development Consultant	TF / B2130	Component 4: Data Driven Planning, Budgeting, Financing and Implementation	Post	Individual Consultant Selection	Direct - International		38,000.00	0.00	Pending Implementation	2023-08-25		2023-09-04		2023-09-25		2023-10-30		2024-04-27