

PROCUREMENT PLAN (Textual Part)

Project information: Ethiopia Digital ID for Inclusion and Services Project P179040

Project Implementation agency: Prime Minister Office, National ID Program

Date of the Procurement Plan: May 21, 2024

Period covered by this Procurement Plan: May, 2024 to May 2028

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the IPF Component of Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international and national competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Proclamation No. 649-2009***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions. **The NIDP shall use the Bank’s Standard Procurement Documents as applicable in such procedures.**

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

PROCUREMENT PLAN Ethiopia : Ethiopia Digital ID for Inclusion and Services Project

General Information

Country: Ethiopia **Bank's Approval Date of the Original Procurement Plan:** 2024-06-13
Revised Plan Date(s): (comma delineated, leave blank) 2024-08-27
Project ID: P179040 **GN Date:** 2024-04-25
Project Name: Ethiopia Digital ID for Inclusion and Services Project
Loan / Credit No.: IDA / 74630
Executing Agency: Prime Minister Office, National ID Program

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Invitation		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Invitation		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ET-NDP-425861-GO-RFB / A BIS (Automated Biometric Identification System) License for Duplication, Manual Adjudication, and Authentication Purposes	IDA / 74630	Establishing scalable and secure Fayda ICT infrastructure	Prior	Request for Proposals	Open - International	Single Stage - Two Envelope		20,000,000.00	0.00	Canceled	2024-06-17		2024-07-25		2024-07-25		2024-06-02				2024-08-29		2024-11-11		2024-12-16		2026-06-09
ET-NDP-426832-GO-RFB / IT Service Management Systems	IDA / 74630	Establishing scalable and secure Fayda ICT infrastructure	Prior	Request for Proposals	Open - International	Single Stage - Two Envelope		2,500,000.00	0.00	Canceled	2024-06-26		2024-09-04		2024-09-04		2024-07-01				2024-11-13		2025-01-26		2025-03-02		2026-08-24
ET-NDP-430267-NC-RFQ / IT Equipment for PMU	IDA / 74630	Project management	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		98,000.00	0.00	Under Implementation							2024-07-07							2024-09-01		2025-02-28	
ET-NDP-426658-GO-RFB / Pre-personalized cards and Personalization Printers	IDA / 74630	Inclusive ID issuance	Prior	Request for Bids	Open - International	Single Stage - One Envelope		20,000,000.00	0.00	Pending Implementation				2024-07-30		2024-08-04					2024-09-08		2024-10-08		2024-11-12		2029-11-11
ET-NDP-426844-GO-RFB / Hardware Security Module (HSM) Hardware and Support License	IDA / 74630	Establishing scalable and secure Fayda ICT infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	0.00	Pending Implementation				2024-07-30		2024-08-04					2024-09-08		2024-10-08		2024-11-12		2029-11-11
ET-NDP-436686-GO-RFB / A BIS (Automated Biometric Identification System) License for Duplication, Manual Adjudication, and Authentication Purposes	IDA / 74630	Establishing scalable and secure Fayda ICT infrastructure	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		20,000,000.00	0.00	Pending Implementation				2024-08-30		2024-09-04					2024-10-09		2024-12-22		2025-01-26		2030-01-25
ET-NDP-436686-GO-RFQ / IT Hardware (PIN Entry Device) PED Device	IDA / 74630	Improving service delivery	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		6,000.00	0.00	Under Implementation						2024-07-16	2024-07-17							2024-09-10		2025-03-09	
ET-NDP-425862-GO-RFB / IT Infrastructures and system integration (SI) Services for Fayda (data center, SOC and related licenses)	IDA / 74630	Establishing scalable and secure Fayda ICT infrastructure	Prior	Request for Proposals	Open - International	Single Stage - Two Envelope		17,700,000.00	0.00	Pending Implementation				2024-07-30		2024-08-04					2024-09-08		2024-11-21		2024-12-26		2028-12-29
ET-NDP-436688-GO-RFB / IT Service Management System	IDA / 74630	Establishing scalable and secure Fayda ICT infrastructure	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		2,500,000.00	0.00	Pending Implementation				2024-07-31		2024-08-05					2024-09-09		2024-11-22		2024-12-27		2028-12-29
ET-NDP-441314-GO-RFB / Unified Endpoint Management And Firewall	IDA / 74630	Establishing scalable and secure Fayda ICT infrastructure	Post	Request for Bids	Open - International	Single Stage - Two Envelope		1,000,000.00	0.00	Pending Implementation				2024-07-31		2024-08-05					2024-09-09		2024-11-22		2024-12-27		2025-12-27

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Invitation		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
ET-NDP-430264-NC-RFQ / Car Rental for the PMU	IDA / 74630	Project management	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		84,000.00	0.00	Under Implementation							2024-06-29	2024-07-08							2024-08-24		2024-11-22
ET-NDP-426861-NC-RFB / 5 user Agent Registration Firms	IDA / 74630	Inclusive ID issuance	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		10,960,000.00	0.00	Under Review				2024-07-31		2024-08-05					2024-09-09		2024-11-22		2024-12-27		2029-12-26
ET-NDP-436710-NC-RFQ / Mapping Service Companies	IDA / 74630	Building institutions and trust	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		20,000.00	0.00	Under Implementation							2024-07-17	2024-07-15							2024-09-11		2025-03-10
ET-NDP-447172-NC-DIR / Google Workspace and gmail license	IDA / 74630	Establishing scalable and secure Fayda ICT infrastructure	Post	Direct Selection	Direct - International			14,500.00	0.00	Pending Implementation				2024-08-27		2024-09-01								2024-10-06		2025-10-06	
ET-NDP-447201-NC-DIR / Enterprise License & Support	IDA / 74630	Establishing scalable and secure Fayda ICT infrastructure	Post	Direct Selection	Direct - International			53,000.00	0.00	Pending Implementation				2024-08-27		2024-09-01								2024-10-06		2025-10-06	
ET-NDP-447306-NC-DIR / Buyp Suite Enterprise Edition	IDA / 74630	Establishing scalable and secure Fayda ICT infrastructure	Post	Direct Selection	Direct - International			550.00	0.00	Pending Implementation				2024-08-27		2024-09-01								2024-10-06		2025-10-06	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-NDP-425845-CS-QCRS / Firm for Media Placement and Advertising Services to Organize and Run Mass Ad Placements in Mass Media Consulting	IDA / 74630	Building institutions and trust	Post	Quality And Cost-Based Selection	Open - National		375,000.00	0.00	Pending Implementation	2024-06-17		2024-07-08		2024-08-11				2024-08-31		2024-09-30		2024-11-04		2024-12-09		2025-12-09
ET-NDP-426654-CS-QCRS / Multilingual Call Center Management Firm/Services to Provide 24/7	IDA / 74630	Building institutions and trust	Post	Quality And Cost-Based Selection	Open - National		340,980.00	0.00	Pending Implementation	2024-06-17		2024-07-08		2024-08-11				2024-08-31		2024-09-30		2024-11-04		2024-12-09		2025-12-09

ET-NDP-426674-CS-QCBS / External Auditor for the Project	IDA / 74630	Project management	Post	Least Cost Selection	Open - National		30,000.00	0.00	Pending Implementation	2024-12-01		2024-12-22		2025-02-04				2025-03-04		2025-04-03		2025-05-08		2025-06-12		2028-06-11
ET-NDP-426853-CS-QCBS / Training Evaluation and Certification of the Trainees	IDA / 74630	Inclusive ID issuance	Post	Quality And Cost-Based Selection	Open - National		150,528.00	0.00	Pending Implementation	2024-07-31		2024-08-21		2024-10-04				2024-11-01		2024-12-01		2025-01-05		2025-02-09		2030-02-08

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ET-NDP-425824-CS-INDV / Procurement Advisor for National ID Project at National ID Program (NIDP)	IDA / 74630	Project management	Prior	Individual Consultant Selection	Open - National		45,000.00	0.00	Under Review	2024-06-19	2024-06-29	2024-07-23		2024-08-07		2024-08-31			2025-08-31	
ET-NDP-425826-CS-INDV / Financial Management Specialist for National ID Project at National ID Program (NIDP)	IDA / 74630	Project management	Post	Individual Consultant Selection	Open - National		24,000.00	0.00	Under Implementation	2024-06-19	2024-06-28	2024-07-23		2024-08-07		2024-08-31			2025-08-31	
ET-NDP-425820-CS-INDV / Procurement Management Specialist for Digital ID Project at National ID Program (NIDP)	IDA / 74630	Project management	Prior	Individual Consultant Selection	Open - National		42,000.00	0.00	Under Review	2024-06-21	2024-06-29	2024-08-09		2024-08-30		2024-10-04			2025-04-02	
ET-NDP-434751-CS-INDV / Financial Officer (Accountant)	IDA / 74630	Project management	Post	Individual Consultant Selection	Open - National		10,000.00	0.00	Under Implementation	2024-06-25	2024-06-28	2024-08-13	2024-08-20	2024-09-03		2024-10-08			2025-04-06	
ET-NDP-436726-CS-INDV / Financial Advisor	IDA / 74630	Project management	Post	Individual Consultant Selection	Open - National		45,000.00	0.00	Under Implementation	2024-07-19	2024-06-30	2024-09-06		2024-09-27		2024-11-01			2025-04-30	
ET-NDP-439412-CS-INDV / Senior Software Architect	IDA / 74630	Establishing scalable and secure Fayda ICT infrastructure	Post	Individual Consultant Selection	Open - International		60,000.00	0.00	Under Implementation	2024-08-14	2024-08-13	2024-10-02		2024-10-23		2024-11-27			2025-11-27	
ET-NDP-439410-CS-INDV / Senior System Analyst	IDA / 74630	Establishing scalable and secure Fayda ICT infrastructure	Post	Individual Consultant Selection	Open - International		60,000.00	0.00	Under Implementation	2024-08-14	2024-08-13	2024-10-02		2024-10-23		2024-11-27			2025-11-27	
ET-NDP-439408-CS-INDV / MOSIP Platform Architect	IDA / 74630	Establishing scalable and secure Fayda ICT infrastructure	Post	Individual Consultant Selection	Open - International		60,000.00	0.00	Under Implementation	2024-08-14	2024-08-13	2024-10-02		2024-10-23		2024-11-27			2025-11-27	
ET-NDP-439413-CS-INDV / Senior DevOps Expert	IDA / 74630	Establishing scalable and secure Fayda ICT infrastructure	Post	Individual Consultant Selection	Open - International		60,000.00	0.00	Under Implementation	2024-08-14	2024-08-13	2024-10-02		2024-10-23		2024-11-27			2025-11-27	