



Food Systems Resilience Program for Eastern and Southern Africa (Phase 3) FSRP (P177816)

EASTERN AND SOUTHERN AFRICA | Eastern and Southern Africa | IBRD/IDA | Investment Project Financing (IPF) | FY 2023 | Seq No: 3 | Archived on 27-Aug-2024 | ISR01441

Implementing Agencies: African Union Commission, Ministry of Agriculture & Livestock Development (MoALD), Kenya, Ministry of Agriculture and Irrigation (MoAI), Somalia, Ministry of Agriculture, Fisheries, Environment, Tourism and Handicrafts (MAPETA), Comoros, Ministry of Agriculture, Malawi

1. OBJECTIVE**1.1 Development Objective**

Original Development Objective (Approved as part of Approval package on 30-May-2023)

The objectives of the Project are to increase resilience of food systems and the Recipient's preparedness for food insecurity in Project areas, and, in case of an Eligible Crisis or Emergency, to respond promptly and effectively to it.

Has the Development Objective been changed since Board Approval of the Project Objective?

No

2. COMPONENTS

Name

C1 (Re-)Building Resilient Agricultural Production Capacity:(Cost 156,700,000.00)

C2 Supporting the Sustainable Development of Natural Resources for Resilient Agricultural Landscapes:(Cost 165,500,000.00)

C3 Getting to Market:(Cost 221,300,000.00)

C4 Promoting a Greater Focus on Food Systems Resilience in National and Regional Policymaking:(Cost 63,000,000.00)

C5 Contingency Emergency Response Component (CERC):(Cost 20,000,000.00)

C6 Project Management:(Cost 55,500,000.00)

3. OVERALL RATINGS

Name	Previous	Current
Progress towards achievement of PDO	● Satisfactory	● Satisfactory



Overall Implementation Progress (IP)

● Satisfactory

● Satisfactory

Overall Risk Rating

● Substantial

● Substantial

4. KEY ISSUES & STATUS

4.1 Implementation Status and Key Decisions

Implementation progress of the Food Systems Resilience Program for Eastern and Southern Africa (Phase 3) across participating countries is summarized as follows:

Somalia: The Project became effective on June 29, 2023 and to date five (5) of the six (6) eligible Federal Member States (FMSs) have signed their respective Subsidiary Agreements (SAs) required for their participation in the Project. In response to the 2023 flooding crisis, the Project activated the CERC for USD 28.28 million in March 2024 to support the post disaster recovery process which is now under implementation. So far, crop and livestock farmers in the 16 most affected Districts are receiving post-disaster support in synchronized vaccination and livestock disease control; supply of seeds and other farming inputs to enable them get back to crop production; and food packages from WFP to sustain their livelihoods in the intervening period before harvest. The Project Disbursement rate stands at 24.6 percent and can be attributed primarily to the implementation of the Contingent Emergency Response Component (CERC).

Kenya: The two financing agreements for Kenya were signed on July 3, 2023 and the Project was declared effective on January 30, 2024. All of the envisioned 13 county governments have signed their respective County Participation Agreements – a key requirement for funds to flow to the counties. The National Project Coordination Unit (NPCU) and 13 County Project Coordination Units (CPCUs) for the project have now been fully constituted and fully staffed. The project has also established and held inaugural meetings of the Project Steering Committees and Project Technical Advisory Committees both at national and all the 13 participating counties. A digital registry of nearly one million farmers that includes their profile, the value chains they are part of, their land holding, and the geo coordinates of their farms has been developed.

Comoros: Project's disbursement rate is 11percent (combined IDA and Problue TF), ten months after its Effectiveness. The implementation of priority investments is progressing well. In response to the recent flood in Comoros, project activities have been refocused to better target impacted communities. The Food Security and Nutritional Crisis Preparedness Plan (FSCPP) is currently being finalized, and a validation workshop is planned in mid-September 2024. Fisheries activities have made good progress.

Malawi: To date, the project has disbursed 15 percent of the IDA resources and 7 percent of the Global Agriculture Food Security Program Trust Fund (GAFSP TF). The accelerated disbursement during the reporting period can be attributed primarily to the implementation of the Contingent Emergency Response Component (CERC) activities, timely fulfilment of the effectiveness conditions and initiation of activities under the key components. The MoA has begun the process of rolling out the National Agricultural Management Information System (NAMIS) system, and the project is in the final stages of completing CERC, with about 90 percent of maize flour distributed to the targeted population.

AUC: Progress towards implementation has been slower than anticipated. The annual work plan and procurement plan have been developed and approved. Going forward AUC have comprehensive and ambitious plan for influencing policies related to the FSRP agenda. In addition, AUC is committed to establishing platforms for learning across FRSP programs.

4.2 MPA Program Development Objective

Original MPA Program Development Objective (Approved as part of (Seq.) package on)



Current MPA Program Development Objective (Approved as part of (Seq.) package on)

4.3 Multiphase Programmatic Approach (MPA) Status (Public Disclosure)

All country projects have become effective and are now under implementation across Somalia, Kenya, Comoros, Malawi and the AUC. To date, 19 percent of the MPA resources have been disbursed. Implementation of activities on the ground continue to advance well, and all project implementation units across country are in place and well staffed.

5. SYSTEMATIC OPERATIONS RISK-RATING TOOL

Risk Category	Rating at Approval Approval Package - 31 May 2023	Last Approved Rating ISR Seq. 02 - 29 Feb 2024	Proposed Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Moderate	● Moderate	● Moderate
Overall	● Substantial	● Substantial	● Substantial



6. RESULTS

6.1 PDO Indicators by PDO Outcomes

Indicator Name	Baseline		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Month/Year
Reduction of food insecure people in Project-targeted areas (Percentage)						
Comoros (Percentage)						
Kenya (Percentage)						
Malawi (Percentage)						
Somalia (Percentage)						
Farmers adopting resilience-enhancing technologies and practices (Number)	Comments on achieving targets		This indicator measures the number of targeted beneficiaries who have adopted technologies/practices that lead to improved climate resilience, disaggregated by gender, as well as the number of resilience technologies and practices. "Adopting" refers to the change of practice or change in the use of a technology promoted or introduced by the program.			
of which are female farmers (Percentage)						
Comoros (Number)						
of which are female farmers (Percentage)						
Kenya (Number)						
of which are female farmers (Percentage)						



Malawi (Number)						
of which are female farmers (Percentage)						
Somalia (Number)						
of which are female farmers (Percentage)						
Land area under sustainable land management practices (Hectare(Ha))	Comments on achieving targets	This indicator measures the total area of land (ha) restored, reforested or afforested with Program support.				
Comoros (Hectare(Ha))						
Kenya (Hectare(Ha))						
Malawi (Hectare(Ha))						
Somalia (Hectare(Ha))						
Increase in volume of agricultural production sold in domestic and regional markets (Percentage)						
of which sold in the domestic market (Percentage)						
of which sold in regional markets (Percentage)						
Comoros (Percentage)						
of which sold in the domestic market (Percentage)						
of which sold in regional markets (Percentage)						
Kenya (Percentage)						
of which sold in the domestic market (Percentage)						
of which sold in regional markets (Percentage)						



Malawi (Percentage)						
of which sold in the domestic market (Percentage)						
of which sold in regional markets (Percentage)						
Somalia (Percentage)						
of which sold in the domestic market (Percentage)						
of which sold in regional markets (Percentage)						
Policy products adopted with Project’s support related to agriculture, natural resource management, and food systems resilience (Number)	Comments on achieving targets	This indicator measures the number of completed and adopted policies, policy studies, strategies, laws, regulations, and sector plans, and instruments that serve to meet or enhance the Program’s development outcomes to support food system resilience.				
AU (Number)						
Comoros (Number)						
Kenya (Number)						
Malawi (Number)						
Somalia (Number)						

6.2 Intermediate Results Indicators by Components

Not Categorized						
Indicator Name	Baseline		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Month/Year



People with enhanced resilience to climate risks (Number of people) CRI						
People with enhanced resilience to climate risks – Youth (Number of people) CRI						
People with enhanced resilience to climate risks – Female (Number of people) CRI						
Climate-smart agriculture technologies and practices transferred to extension services with Project support (Number)						
of which gender-sensitive technologies and practices (Number)						
of which Comoros (Number)						
of which Comoros gender-sensitive technologies and practices (Number)						
of which Kenya (Number)						
of which Kenya gender-sensitive technologies and practices (Number)						
of which Malawi (Number)						
of which Malawi gender-sensitive technologies and practices (Number)						
of which Somalia (Number)						



of which Somalia gender-sensitive technologies and practices (Number)						
Terrestrial and aquatic areas under enhanced conservation and management (Hectare(Ha)) CRI						
People with strengthened food and nutrition security (Number of people) CRI						
People with strengthened food and nutrition security – Youth (Number of people) CRI						
People with strengthened food and nutrition security – Female (Number of people) CRI						
Farmers accessing agrometeorological data information and advice, market information, or other digital support services on climate and market risk management (Number)						
of which female (Number)						
of which Comoros (Number)						
of which Comoros female (Number)						
of which Kenya (Number)						
of which Kenya female (Number)						
of which Malawi (Number)						



of which Malawi female (Number)						
Somalia (Number)						
of which Somalia female (Number)						
Change in the households dietary diversity score (HDDS) among targeted beneficiaries (Percentage)						
Kenya (Percentage)						
Malawi (Percentage)						
Somalia (Percentage)						
Comoros (Percentage)						
Decrease in yield gap between program beneficiary female and male farmers (Percentage)						
Comoros (Percentage)						
Kenya (Percentage)						
Malawi (Percentage)						
Somalia (Percentage)						
Agricultural landscape and natural resource management plans developed with Project support (Number)	Comments on achieving targets	This indicator measures the number of communities with agricultural landscape and natural resource management plans developed and implemented with Program support. These plans are expected to guide project interventions at the local level to support participatory local land use planning at the watershed level.				
of which implemented with Project support (Number)						
of which Comoros (Number)						
of which Comoros implemented with Project support (Number)						



of which Kenya (Number)						
of which Kenya implemented with Project support (Number)						
of which Malawi (Number)						
of which Malawi implemented with Project support (Number)						
of which Somalia (Number)						
of which Somalia implemented with Program support (Number)						
Land area restored, reforested or afforested (Hectare(Ha))	Comments on achieving targets	This indicator measures the total area of land (ha) restored, reforested or afforested with Program support				
Comoros (Hectare(Ha))						
Kenya (Hectare(Ha))						
Malawi (Hectare(Ha))						
Somalia (Hectare(Ha))						
Water users' associations and farmer or community organizations established or strengthened for agricultural water and landscape management (Number)	Comments on achieving targets	<p>This indicator assesses the functionality of Water Users' Associations (WUAs), Farmer Based Organizations (FBOs) and Community Organizations and their effective management of water and other community infrastructure/equipment/land. Functional WUAs/FBOs/Community Organizations are associations that: (i) are registered; (ii) have trained members; (iii) have bylaws (rules for consumption of irrigation water and fee collection); (iv) collect fees; and (v) have at least 30 percent women members.</p> <p>Managing effectively refers to: (i) effective maintenance and operation of the community infrastructure/equipment/land; (ii) development of specific</p>				



			scheduling of water delivery; and (iii) delivery of water to farmers plots in the right quantity and at an appropriate time.			
Comoros (Number)						
Kenya (Number)						
Malawi (Number)						
Somalia (Number)						
Area provided with new/improved irrigation or drainage services (Hectare(Ha))	Comments on achieving targets		This indicator measures the total area of land provided with irrigation and drainage services under the project, including in (i) the area provided with new irrigation and drainage services, and (ii) the area provided with improved irrigation and drainage services, expressed in hectare (ha).			
of which Kenya area provided with improved irrigation or drainage services (Hectare(Ha))						
of which Malawi provided with new irrigation or drainage services (Hectare(Ha))						
of which Somalia area provided with new irrigation or drainage services (Hectare(Ha))						
of which Somalia area provided with improved irrigation or drainage services (Hectare(Ha))						
Area provided with new irrigation or drainage services (Hectare(Ha))	Comments on achieving targets		Measures in hectares the total area of land provided with new or improved irrigation or drainage services in operations supported by the World Bank.			
Area provided with improved irrigation or drainage services (Hectare(Ha))	Comments on achieving targets		Measures in hectares the total area of land provided with new or improved irrigation or drainage services in operations supported by the World Bank.			



of which Comoros area provided with new irrigation or drainage services (Hectare(Ha))						
of which Comoros area provided with improved irrigation or drainage services (Hectare(Ha))						
of which Kenya area provided with new irrigation or drainage services (Hectare(Ha))						
Marketing infrastructure constructed or rehabilitated (Number)						
Comoros (Number)						
Kenya (Number)						
Malawi (Number)						
Somalia (Number)						
Agrifood SMEs and or cooperatives supported by the Project (Number)						
Comoros (Number)						
Kenya (Number)						
Malawi (Number)						
Somalia (Number)						
Regionally harmonized policy frameworks and legislation facilitated by Regional Economic Communities (RECs) through the Project (Number)						
AU (Number)						
Comoros (Number)						



Kenya (Number)						
Malawi (Number)						
Somalia (Number)						
Regional knowledge sharing mechanisms established by the Project (Number)						
AU (Number)						
Comoros (Number)						
Kenya (Number)						
Malawi (Number)						
Somalia (Number)						
Direct program beneficiaries reached (Number)						
of which women (Number)						
Comoros (Number)						
of which Comoros women (Number)						
Kenya (Number)						
of which Kenya women (Number)						
Malawi (Number)						
of which Malawi women (Number)						
Somalia (Number)						
of which Somalia women (Number)						
Beneficiaries satisfied with the Project's interventions (Percentage)						
Somalia (Percentage)						
AU (Percentage)						

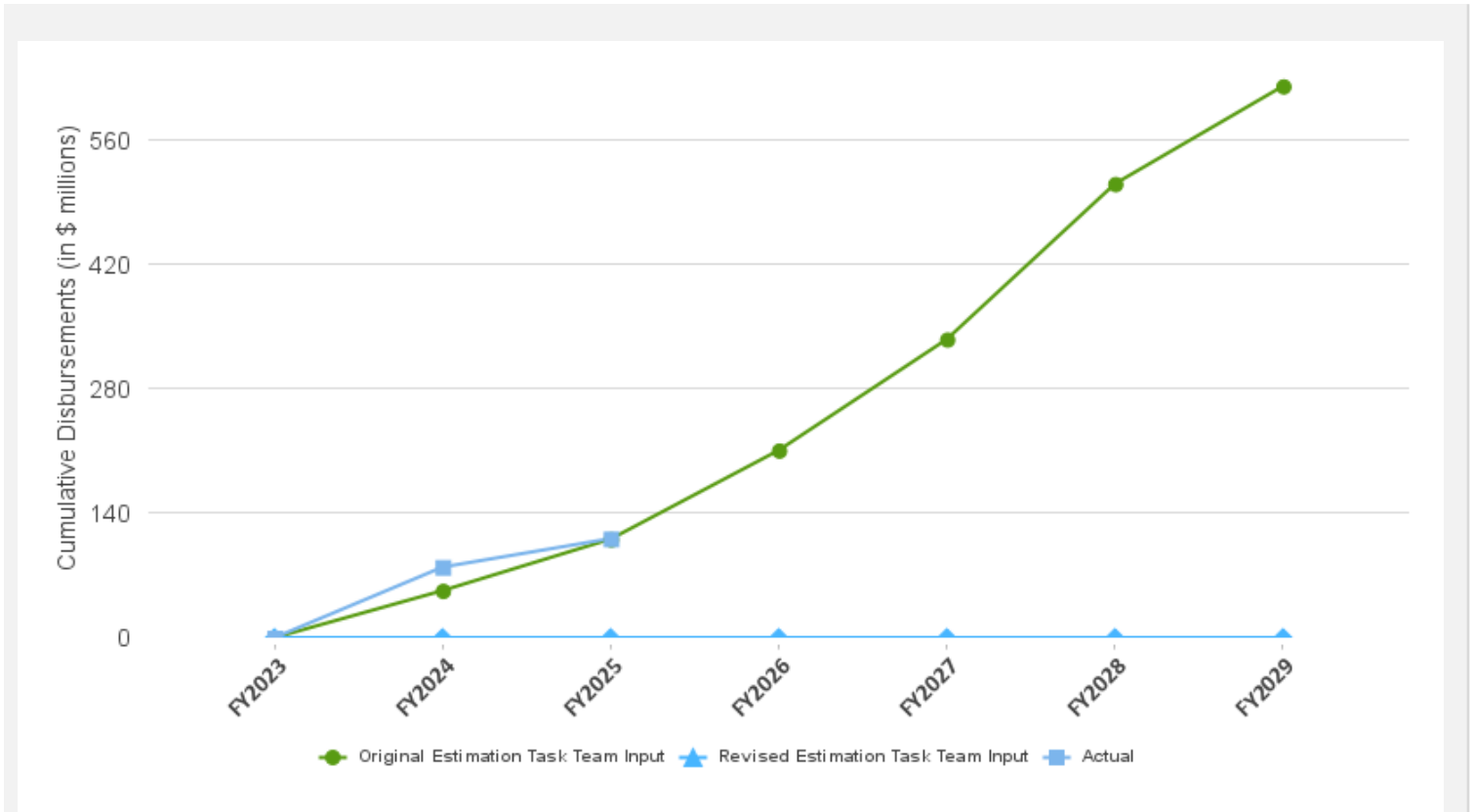


Comoros (Percentage)						
Kenya (Percentage)						
Malawi (Percentage)						
Grievances registered through the Program GRM and addressed (Percentage)						
AU (Percentage)						
Comoros (Percentage)						
Kenya (Percentage)						
Malawi (Percentage)						
Somalia (Percentage)						



7. DATA ON FINANCIAL PERFORMANCE

7.1 Cumulative Disbursements



7.2 Disbursements (by loan)

Loan/Credit/TF	Status	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed	Historical Disbursed
IDA-E1850	Effective	150.00	150.00	0.00	27.14	120.14	18.43%	150.00
IDA-E1840	Effective	250.00	250.00	0.00	42.09	206.85	16.91%	250.00
IDA-E1830	Effective	40.00	40.00	0.00	5.96	34.29	14.81%	40.00
IDA-E1820	Effective	13.00	13.00	0.00	1.11	11.76	8.64%	13.00
TF-C1418	Effective	3.00	3.00	0.00	1.23	1.77	41.15%	3.00



IDA-73280	Effective	100.00	100.00	0.00	0.00	100.09		0%	100.00
IDA-73270	Effective	50.00	50.00	0.00	32.94	17.73		65.02%	50.00
TF-C1417	Effective	15.00	15.00	0.00	1.05	13.95		7.00%	15.00

7.3 Key Dates (by loan)

Loan/Credit/TF	Status	Approval	Signing	Effectiveness	Orig. Closing	Rev. Closing
IDA-73270	Effective	31-May-2023	03-Jul-2023	30-Jan-2024	31-Aug-2029	31-Aug-2029
IDA-73280	Effective	31-May-2023	03-Jul-2023	30-Jan-2024	31-Aug-2029	31-Aug-2029
IDA-E1820	Effective	31-May-2023	04-Aug-2023	16-Nov-2023	31-Aug-2029	31-Aug-2029
IDA-E1830	Effective	31-May-2023	22-Jun-2023	05-Sep-2023	31-Aug-2029	31-Aug-2029
IDA-E1840	Effective	31-May-2023	06-Jul-2023	01-Nov-2023	31-Aug-2029	31-Aug-2029
IDA-E1850	Effective	31-May-2023	21-Jun-2023	29-Jun-2023	31-Aug-2029	31-Aug-2029
TF-C1417	Effective	25-Jun-2023	06-Jul-2023	01-Nov-2023	31-Aug-2029	31-Aug-2029
TF-C1418	Effective	31-May-2023	22-Jun-2023	05-Sep-2023	30-Sep-2025	30-Sep-2025

8. KEY DATES

Key Events	Planned	Actual
Approval	31-May-2023	31-May-2023
Effectiveness	29-Jun-2023	29-Jun-2023
Mid-Term Review No. 01	15-Apr-2026	
Operation Closing/Cancellation	31-Aug-2029	

9. RESTRUCTURING HISTORY



10. ASSOCIATED OPERATION(S)

There are no associated operations