

PROCUREMENT PLAN (Textual Part)

Project information: **[Mozambique]** *[Regional Climate Resilience Program for Eastern & Southern Africa]* **[P180171]**

Project Implementation agency: *[Direcção Nacional de Gestão de Recursos Hídricos]*

Date of the Procurement Plan: *[February 25, 2023]*

Period covered by this Procurement Plan: **[February 25, 2023 - March 25, 2023]**

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *[insert appropriate references to the national procurement legislation]*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state "Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Otherwise state "Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Other Relevant Procurement Information.

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.

PROCUREMENT PLAN Eastern and Southern Africa : Regional Climate Resilience Program for Eastern and Southern Africa Project

General Information

Country: Eastern and Southern Africa **Bank's Approval Date of the Original Procurement Plan:** 2021-12-15
Revised Plan Date(s): (comma delineated, leave blank) 2024-08-27
Project ID: P180171 **GPN Date:**
Project Name: Regional Climate Resilience Program for Eastern and Southern Africa Project
Loan / Credit No: IDA / D9410, IDA / V4470
Executing Agency: National Directorate for Water Resources Management

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MZ-DNGRH-413635-CW-RFB / Construction work on the auxiliary spillway of the Corumana dam	IDA / V4470	2. Infrastructure Investments and Sustainable Asset Management for Climate Resilience	Prior	Request for Proposals	Open - International	Single Stage - Two Envelope			Other (with field or explanation)	28,000,000.00	0.00	Pending Implementation	2025-05-30		2025-08-15		2025-08-15		2025-06-04		2025-10-24		2026-01-06		2026-02-10			2027-08-04	
MZ-DNGRH-413636-CW-RFB / High priority remedial works to assure safety of the existing water management and flood protection/contract package 1 - Dykes	IDA / V4470	2. Infrastructure Investments and Sustainable Asset Management for Climate Resilience	Prior	Request for Proposals	Open - International	Single Stage - Two Envelope			Other (with field or explanation)	27,000,000.00	0.00	Pending Implementation	2025-02-07		2025-04-25		2025-04-25		2025-02-12		2025-07-04		2025-09-16		2025-10-21			2027-04-14	
MZ-DNGRH-413638-CW-RFB / High priority remedial works to assure safety of the existing water management and flood protection/contract package 2 - Dykes	IDA / V4470	2. Infrastructure Investments and Sustainable Asset Management for Climate Resilience	Prior	Request for Proposals	Open - International	Single Stage - Two Envelope			Other (with field or explanation)	27,000,000.00	0.00	Pending Implementation	2025-07-25		2025-10-10		2025-10-10		2025-07-30		2025-12-19		2026-03-03		2026-04-07			2027-09-29	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MZ-DNGRH-429446-GO-RFP / Vehicles acquisition for Regional Climate Resilience Program in Mozambique	IDA / V4470	4. Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,260,000.00	0.00	Under Implementation					2024-06-03	2024-06-06	2024-06-08	2024-06-19		2024-07-20	2024-07-18	2024-08-19		2024-09-23		2025-03-22	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-DNAAS-PRPPA005-CS-QCBS / Consultancy for the preparation of the National Water Resources Program and Assessment Dam Safety Practices in Mozambique	IDA / D9410	Component 3: Institutional and Project Management Support	Prior	Quality And Cost-Based Selection	Open - International		1,300,000.00	0.00	Signed	2021-12-15	2022-01-11	2022-01-05	2022-02-23	2022-02-18	2023-01-26			2022-03-18	2022-12-05	2022-04-17	2023-02-02	2022-05-22	2023-04-26	2022-06-26	2023-06-07	2025-06-25	
MZ-DNGRH-347439-CS-QCBS / Dikes rehabilitation: Selection, design and construction supervision for high priority areas	IDA / V4470	3. Adaptive Climate Services for Resilient Communities	Prior	Quality And Cost-Based Selection	Open - International		3,000,000.00	0.00	Signed	2023-03-10	2023-04-26	2023-03-31	2023-04-27	2023-05-14	2023-07-21			2023-06-11	2023-11-20	2023-07-11	2023-11-23	2023-08-15	2024-02-13	2023-09-19	2024-05-10	2024-09-18	
MZ-DNGRH-358352-CS-QCBS / Detailed Design for Construction and Supervision of an Auxiliary Spillway at Corumana Dam and Water Intake in Corumana Dam	IDA / V4470	2. Infrastructure Investments and Sustainable Asset Management for Climate Resilience	Prior	Quality And Cost-Based Selection	Open - International		2,500,000.00	0.00	Signed	2023-04-28	2023-05-02	2023-05-19	2023-05-09	2023-07-02	2023-09-06			2023-07-30	2023-11-23	2023-08-29	2024-02-19	2023-10-03	2024-05-08	2023-11-07	2024-05-30	2025-11-06	
MZ-DNGRH-393078-CS-COS / Hiring consultancy services for the preparation of ESIA and RAP for Nampula Dam	IDA / V4470	2. Infrastructure Investments and Sustainable Asset Management for Climate Resilience	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Canceled	2023-11-28	2024-08-07	2023-12-28		2024-02-10							2024-03-11		2024-04-15		2024-10-12		
MZ-DNGRH-445324-CS-QCBS / Hiring consultancy services for the preparation of ESIA and RAP for Macuje Dam in Nampula Province.	IDA / V4470	2. Infrastructure Investments and Sustainable Asset Management for Climate Resilience	Prior	Quality And Cost-Based Selection	Open - International		800,000.00	0.00	Under Implementation	2024-08-19	2024-08-15	2024-09-09	2024-08-20	2024-10-23				2024-11-20		2024-12-20		2025-01-24		2025-02-28		2026-02-28	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant	Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual
MZ-DNGRH-359529-CS-INDV / Consulting services for the elaboration of Project Implementation Manual	IDA / V4470	4. Project Management	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Signed	2023-05-03	2023-05-02	2023-05-08	2024-05-29	2023-05-22	2023-09-29	2023-06-06	2023-09-29	2023-08-05
MZ-DNGRH-359735-CS-INDV / Consulting services for hiring an individual consultant to Environmental, Health and Safety (EHS) specialist	IDA / V4470	4. Project Management	Post	Individual Consultant Selection	Open - National		300,000.00	0.00	Under Implementation	2023-05-05	2023-06-08	2023-06-23		2023-07-14		2023-08-18		2023-12-16
MZ-DNGRH-359736-CS-INDV / Consulting services for hiring an individual consultant of Gender based Violence	IDA / V4470	4. Project Management	Post	Individual Consultant Selection	Open - National		300,000.00	0.00	Signed	2023-05-05	2023-05-09	2023-06-23	2023-09-12	2023-07-14	2023-10-10	2023-08-18	2023-11-30	2023-12-16

MZ-DNGRH-368718-NC-RFP / Accountant expert	IDA / V4470	4. Project Management	Post	Individual Consultant Selection	Open - National		200,000.00	0.00	Signed	2023-07-03	2023-07-06	2023-08-21	2023-12-07	2023-09-11	2024-03-28	2023-10-16	2024-03-28	2024-04-13	
MZ-DNGRH-371856-CS-INDV / Training Program Coordinator or Expert (on-the-job training coordinator)	IDA / V4470	4. Project Management	Prior	Individual Consultant Selection	Open - National		300,000.00	0.00	Canceled	2023-07-21	2023-08-01	2023-09-08		2023-09-29		2023-11-03		2024-05-01	
MZ-DNGRH-382939-CS-CDS / Update of the Hydrogeological Map and Supervision of Hydrometric Network	IDA / V4470	2. Infrastructure Investments and Sustainable Asset Management for Climate Resilience	Prior	Direct Selection	Direct - International		3,000,000.00	0.00	Signed	2023-09-29	2023-09-30	2023-10-09	2023-10-25			2023-12-13	2024-07-01	2024-06-10	
MZ-DNGRH-392886-CS-INDV / Procurement Specialist Consultant	IDA / V4470	4. Project Management	Prior	Individual Consultant Selection	Open - National		300,000.00	0.00	Under Implementation	2023-11-20	2023-11-17	2024-01-14		2024-02-04		2024-03-10		2024-09-06	
MZ-DNGRH-400622-CS-INDV / Technical Assistance for DNGRH in the Design, Acquisition, Installation and Operationalization Process of the Hydroclimatological Network.	IDA / V4470	4. Project Management	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Signed	2024-01-08	2024-01-15	2024-01-13	2024-01-22	2024-02-03	2024-04-05	2024-03-09	2024-04-30	2024-09-05	
MZ-DNGRH-413616-CS-INDV / Panel of expert consultant electro-mechanic	IDA / V4470	4. Project Management	Post	Individual Consultant Selection	Limited - International		50,000.00	0.00	Canceled	2024-03-27		2024-04-01		2024-04-22		2024-05-27		2024-11-23	
MZ-DNGRH-413618-CS-INDV / Panel of expert consultant hydraulics	IDA / V4470	4. Project Management	Post	Individual Consultant Selection	Limited - International		50,000.00	0.00	Canceled	2024-03-27		2024-04-01		2024-04-22		2024-05-27		2024-11-23	
MZ-DNGRH-412151-CS-INDV / Panel of Expert Consultant hydrologist	IDA / V4470	4. Project Management	Post	Individual Consultant Selection	Limited - International		50,000.00	0.00	Canceled	2024-03-27		2024-04-01		2024-04-22		2024-05-27		2024-11-23	
MZ-DNGRH-417478-CS-CDS / Enhancement of Water User and License Management System (SIRHA) and Integrated Dike Management System (SIDI) for DNGRH and ARAs	IDA / V4470	4. Project Management	Post	Direct Selection	Direct - International		250,000.00	0.00	Signed	2024-03-29	2024-03-21	2024-04-08	2024-04-12			2024-06-12	2024-07-08	2024-12-09	
MZ-DNGRH-413619-CS-INDV / Panel of expert consultant Geotechnical	IDA / V4470	4. Project Management	Post	Individual Consultant Selection	Limited - International		50,000.00	0.00	Under Review	2024-08-01	2024-08-12	2024-08-11		2024-09-01		2024-10-06		2025-04-04	
MZ-DNGRH-439207-CS-INDV / Panel of expert consultant electro-mechanic	IDA / V4470	4. Project Management	Post	Individual Consultant Selection	Direct - International		50,000.00	0.00	Under Review	2024-08-01	2024-08-12	2024-08-07		2024-08-28		2024-10-02		2025-03-31	
MZ-DNGRH-439209-CS-INDV / Panel of Expert Consultant hydrologist&hydraulics	IDA / V4470	4. Project Management	Post	Individual Consultant Selection	Direct - International		50,000.00	0.00	Under Review	2024-08-01	2024-08-12	2024-08-16		2024-09-06		2024-10-11		2025-04-09	
MZ-DNGRH-439213-CS-INDV / Panel of Expert - Dam Safety Specialist	IDA / V4470	4. Project Management	Post	Individual Consultant Selection	Limited - International		50,000.00	0.00	Under Review	2024-08-01	2024-08-12	2024-08-11		2024-09-01		2024-10-06		2025-04-04	
MZ-DNGRH-413620-CS-INDV / Panel of expert consultant Groundwater	IDA / V4470	4. Project Management	Post	Individual Consultant Selection	Limited - International		50,000.00	0.00	Under Implementation	2024-08-01	2024-08-12	2024-08-11		2024-09-01		2024-10-06		2025-04-04	
MZ-DNGRH-445598-CS-INDV / Monitoring and Evaluation Specialist	IDA / V4470	4. Project Management	Post	Individual Consultant Selection	Direct - National		160,000.00	0.00	Pending Implementation	2024-08-30		2024-09-09		2024-09-30		2024-11-04		2025-05-03	