

PROCUREMENT PLAN (Textual Part)

Project information: RWANDA Second Rwanda Urban Development Project 2 (P165017)

Project Implementation agency: Local Administrative Entities Development Agency

Date of the Procurement Plan: January 5, 2021

Period covered by this Procurement Plan: January 5, 2021-June 5, 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Rwanda Public Procurement Law, “Law governing public procurement N°62/2018 of 25/08/2018”, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing is *not applicable* for those contracts identified in the Procurement Plan tables.

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is *not applicable* for those contracts identified in the Procurement Plan tables.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: [is not applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable for those contracts identified in the Procurement Plan tables]

Other Relevant Procurement Information.

None

PROCUREMENT Rwanda : Second Rwanda Urban Development Project

General Information

Country: Rwanda **Bank's Approval Date of the Original Procurement Plan:** 2021-03-09
Revised Plan Date(s): (comma delineated, leave blank 2024-08-27)
Project ID: P165017 **GNP Date:**
Project Name: Second Rwanda Urban Development Project
Loan / Credit No: IDA / 67890
Executing Agency: City of Kigali

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
RW-COK-222089-CW-RFB / Hiring the Contract for implementing the package 1 of civil works related to the improvement of 6 flood infrastructure hotspots in COK	IDA / 67890	Support to the City of Kigali	Post	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works - Roads (Output and Performance Based Road Contracts) SPD	5,050,000.00	0.00	Signed					2023-02-14	2024-04-11	2023-02-19	2024-04-11			2023-04-02	2024-05-20	2023-05-02	2024-07-25	2023-06-06	2024-08-20	2023-12-03		
RW-COK-222087-CW-RFB / Mpaazi Informal Settlements upgrading (As roads + Street lighting: 8.989Km, footpath) and improve water drainage systems in Mpaazi informal settlement upgrading (MD-2.489 Km, SD: 7.734Km), Portable water networking and construction	IDA / 67890	Support to the City of Kigali	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works - Roads (Output and Performance Based Road Contracts) SPD	11,700,000.00	0.00	Canceled					2022-01-25	2022-05-11	2022-01-30	2022-05-23			2022-03-13	2022-07-06	2022-04-12	2022-09-19	2022-06-28		2024-05-28		
RW-COK-222091-CW-RFB / Hiring the Contract for implementing the package 2 of civil works related to the improvement of 6 flood infrastructure hotspots in COK	IDA / 67890	Support to the City of Kigali	Post	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works - Roads (Output and Performance Based Road Contracts) SPD	5,000,000.00	0.00	Under Implementation					2023-02-03	2024-04-11	2023-02-08	2024-04-11			2023-03-22	2024-05-20	2023-04-21	2024-05-24	2023-05-12		2024-11-01		
RW-COK-222086-CW-RFB / Construction of Nyabosindu & Nyagatovu Informal Settlements upgrading works	IDA / 67890	Support to the City of Kigali	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works - Roads (Output and Performance Based Road Contracts) SPD	11,300,000.00	0.00	Signed					2022-01-05	2023-02-10	2022-01-10	2023-03-21			2022-02-21	2023-05-05	2022-03-23	2023-06-14	2022-06-06	2023-10-11	2024-05-06		
RW-COK-222084-CW-RFB / Construction of Gatenga Informal Settlement upgrading works	IDA / 67890	Support to the City of Kigali	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works - Roads (Output and Performance Based Road Contracts) SPD	11,200,000.00	0.00	Under Implementation					2022-01-05	2024-03-13	2022-01-10	2024-03-18			2022-02-21	2024-04-30	2022-03-23	2024-08-13	2022-06-07		2024-05-08		
01/NCB/WORKS/COK/2021-2022 / Construction for Mpaazi in formal settlement Upgrading works	IDA / 67890	Support to the City of Kigali	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works - Roads (Output and Performance Based Road Contracts) SPD	11,700,000.00	0.00	Under Review					2022-05-23	2022-12-19	2022-05-28					2022-07-09		2022-08-08		2022-09-12	2023-03-11		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
RW-COK-222300-GO-RFB / Supply of IT equipment's to the Kigali Urban Upgrading Project	IDA / 67890	Institutional Capacity Development and Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		25,000.00	0.00	Completed					2021-06-08	2021-05-31	2021-06-13	2024-08-14			2021-07-25	2024-03-12	2021-08-24	2024-05-05	2021-09-13	2024-05-05	2021-11-09	2024-08-25
RW-COK-222078-GO-RFB / TA for the supply and installation of rainfall, water level and discharge monitoring equipment	IDA / 67890	Support to the City of Kigali	Post	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	0.00	Completed					2022-01-24	2022-03-18	2022-01-29					2022-03-12	2022-04-27	2022-04-11	2022-05-04	2022-05-29		2022-10-30

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
RW-COK-226586-CS-QCRS / Feasibility Study, Preliminary Design, Detailed Engineering Design and Elaboration of Tender Documents for the 6 Flood Risk Hotspots in COK	IDA / 67890	Support to the City of Kigali	Post	Quality And Cost-Based Selection	Open - International		870,000.00	0.00	Completed	2021-03-29	2021-05-11	2021-04-19	2024-08-23	2021-06-02	2021-05-12			2021-06-30	2021-06-04	2021-07-30	2021-08-04	2021-09-03	2021-08-27	2021-10-08		2022-10-08	
RW-COK-226591-CS-QCRS / Prepare Environmental and Social Assessment Instruments for the 6 Flood Risk Hotspots in COK	IDA / 67890	Support to the City of Kigali	Post	Quality And Cost-Based Selection	Open - National		100,000.00	0.00	Completed	2021-04-01	2021-06-01	2021-04-22	2024-08-23	2021-06-05	2023-07-13			2021-07-03	2021-07-30	2021-08-02	2021-09-08	2021-09-06	2021-09-06	2021-10-11		2022-10-11	
RW-COK-222081-CS-QCRS / Consultancy services for the Construction Supervision Consultancy for the upgrading of Gatenga unplanned settlement streets, storm water drainages, footpaths, public space, mini market and solid waste disposal sites, street lighting	IDA / 67890	Support to the City of Kigali	Post	Quality And Cost-Based Selection	Open - International		1,940,000.00	0.00	Canceled	2022-01-31		2022-02-21		2022-04-06					2022-05-04	2022-06-03		2022-07-08		2022-08-12		2024-01-08	
RW-COK-222082-CS-QCRS / Consultancy services for the Construction Supervision Consultancy for the upgrading of Mpaazi unplanned settlement streets, storm water drainages, footpaths, public space, mini market and solid waste disposal sites, street lighting	IDA / 67890	Support to the City of Kigali	Post	Quality And Cost-Based Selection	Open - International		1,940,000.00	0.00	Under Implementation	2022-02-14	2022-02-08	2022-08-22	2022-12-01	2022-10-05	2022-03-23			2022-11-02	2022-05-09	2022-12-02	2024-05-26	2023-01-06		2023-02-10		2024-06-25	

RW-COK-222072-CS-QCBS / TA for consultancy services for storm-water management master plan in the COK	IDA / 67890	Support to the City of Kigali	Post	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Signed	2022-01-17	2022-01-17	2022-02-07	2024-08-24	2022-03-23	2022-04-08					2022-04-20	2022-05-10	2022-05-20	2022-05-26	2022-06-24	2022-06-10	2022-07-29	2024-04-15	
RW-COK-222080-CS-QCBS / Consultancy services for the Construction Supervision Consultancy for the construction of 6 flood infrastructure hotspots in COK	IDA / 67890	Support to the City of Kigali	Post	Quality And Cost-Based Selection	Open - International		1,200,000.00	0.00	Signed	2022-07-04	2023-12-20	2022-07-25		2022-09-07	2024-02-21					2022-10-05	2024-04-05	2022-11-04	2024-04-10	2022-12-09	2024-04-30	2023-01-13	2024-08-01	2024-06-05
RW-COK-222077-CS-QCBS / Hiring a company to provide training in project management professional (PMP)	IDA / 67890	Support to the City of Kigali	Post	Quality And Cost-Based Selection	Open - National		10,000.00	0.00	Canceled	2022-01-23		2022-02-13		2022-03-29						2022-04-26		2022-05-26		2022-06-30		2022-08-04	2023-08-04	
RW-COK-222073-CS-QCBS / TA for implementation of the Kigali city master plan (preparation of feasibility study for the site and services in two selected sites in COK)	IDA / 67890	Support to the City of Kigali	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Canceled	2023-02-08		2023-03-01		2023-04-14						2023-05-12		2023-06-11		2023-07-16		2023-08-20	2024-05-09	
RW-COK-222074-CS-QCBS / Consultancy Service for hiring a firm to conduct a feasibility study (detailed design for a2 unplanned settlement in Kigali)	IDA / 67890	Support to the City of Kigali	Post	Quality And Cost-Based Selection	Open - International		800,000.00	0.00	Canceled	2023-07-03		2023-07-24		2023-09-06						2023-10-04		2023-11-03		2023-12-08		2024-01-12	2025-04-08	
RW-COK-222079-CS-QCBS / Consultancy services for updating feasibility study, preliminary design, detailed engineering design and elaboration of tender documents for the 6 flood risk hotspots in COK	IDA / 67890	Support to the City of Kigali	Post	Quality And Cost-Based Selection	Open - International		800,000.00	0.00	Under Review	2021-03-10	2023-12-20	2021-03-31		2021-05-14						2021-06-11		2021-07-11		2021-08-15		2021-09-19	2022-06-10	
000005/CIB/2022/2023/CO K / Construction Supervision Consultancy for Nyabisindu, Nyagatovu and Gatenga	IDA / 67890	Support to the City of Kigali	Post	Quality And Cost-Based Selection	Open - International		1,950,000.00	0.00	Canceled	2022-10-11	2022-10-11	2022-11-01		2022-12-15	2022-11-23					2023-01-12		2023-02-11		2023-03-18		2023-04-22	2024-04-21	
RW-COK-222083-CS-QCBS / Consultancy services for the Construction Supervision Consultancy for the upgrading of Nyabisingu & Nyagatovu unplanned settlements (streets, storm water drainages, footpaths, public space, mini market and solid waste disposal sites, street lighting)	IDA / 67890	Support to the City of Kigali	Post	Quality And Cost-Based Selection	Open - International		1,950,000.00	0.00	Canceled	2022-08-01		2022-08-22		2022-10-05						2022-11-02		2022-12-02		2023-01-06		2023-02-10	2024-07-01	
RW-COK-355037-CS-QCBS / Construction Supervision Consultancy for Gatenga informal settlement upgrading civil works	IDA / 67890	Support to the City of Kigali	Post	Quality And Cost-Based Selection	Open - International		1,950,000.00	0.00	Under Review	2023-05-16	2023-10-01	2023-06-06		2023-07-20						2023-08-17		2023-09-16		2023-10-21		2023-11-25	2024-11-24	
RW-COK-355031-CS-QCBS / Construction Supervision Consultancy for Nyabisindu and Nyagatovu informal settlement upgrading civil works	IDA / 67890	Support to the City of Kigali	Post	Quality And Cost-Based Selection	Open - International		1,950,000.00	0.00	Completed	2023-04-06	2023-04-11	2023-04-27	2023-04-11	2023-06-10	2023-05-26					2023-07-08	2023-07-03	2023-08-07	2023-08-09	2023-09-11	2023-07-25	2023-10-16	2024-10-15	
RW-COK-272737-CS-QCBS / Consultancy Services for Prepare 3 neighborhoods development Plans (Feasibility Studies, Detailed Designs and Tender Document) in the City of Kigali.	IDA / 67890	Support to the City of Kigali	Post	Quality And Cost-Based Selection	Open - National		900,000.00	0.00	Under Implementation	2024-06-27	2024-06-27	2024-07-18	2024-08-14	2024-08-31						2024-09-28		2024-10-28		2024-12-02		2025-01-06	2026-01-06	
RW-COK-447603-CS-QCBS / TA for implementation of the Kigali city master plan (preparation of ESA and RAP for the es-detailed neighborhood plans)	IDA / 67890	Support to the City of Kigali	Post	Quality And Cost-Based Selection	Open - National		150,000.00	0.00	Pending Implementation	2024-09-08		2024-09-29		2024-11-12						2024-12-10		2025-01-09		2025-02-13		2025-03-20	2026-03-20	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
RW-COK-321321-CS-INDV / Hiring individual consultant to provide hands-on capacity support to urban planning department in Cok	IDA / 67890	Support to the City of Kigali	Post	Individual Consultant Selection	Open - International		100,000.00	0.00	Under Implementation	2022-11-01	2024-06-28	2022-12-20		2023-01-10			2023-02-14		2023-08-13	