PROCUREMENT PLAN (Textual Part)

Project information: Republic of Kenya; National Value Chain

Development Project (NAVCDP); P176758

Project Implementation agency: State Department for Crop

Development and Agriculture Research, Ministry of Agriculture, Livestock,

Fisheries and Cooperatives

Date of the Procurement Plan: July 17, 2023

Period covered by this Procurement Plan: July 2023- January 2025

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *Public Procurement and Asset Disposal Act 2015, Revised Edition 2022,* such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- a) open advertising of the procurement opportunity at the national level;
- b) the procurement is open to eligible firms from any country;

- c) the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- d) the Procurement Documents include sufficient provisions, as agreed with the Bank, to adequately mitigate against environmental and social (including SEA/SH), risks and impacts;
- e) contracts with an appropriate allocation of responsibilities, risks, and liabilities:
- f) publication of contract award information;
- g) rights for the Bank to review procurement documentation and activities:
- h) an effective complaints mechanism; and
- i) maintenance of records of the Procurement Process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable.**

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables **Not Applicable**.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

The project has a CDD component and the project's procurement arrangements for community-based procurement will be in line with the provisions of the Procurement Regulations and "Guidance Note for Design and

Management of Procurement Responsibilities in Community- Driven Development Projects," dated March 15, 2012, and further elaborated in the relevant project implementation document (manual) approved by the Bank and made publicly available by the Borrower.

PROCUREMENT PLAN Kenya: NATIONAL AGRICULTURAL VALUE CHAIN DEVELOPMENT PROJECT (NAVCDP)
General Information

Project ID: P176758 Revised Plan Date(s): (comma delineated, leave blank 2024-08-27 GPN Date: 2023-06-08 NATIONAL AGRICULTURAL VALUE CHAIN DEVELOPMENT PROJECT (NAVCDP)

Loan / Credit No: IDA / 70640 Executing Agency(i Nakuru County

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WURKS																													
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH R isk	Procurement D ocument Type	Estimated Amount (U S\$)	Actual Am ount (US\$	atus	Docu	ments	ation I	Report	ent / Just	ification	Notice / I	nvitation	s Iss	ued	Opening /	/ Minutes	and Recomi	tion Report mendation ward	Signed C	ontract	Contract C ion
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GOODS																												
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docur			ation Evalu Report		ing Docum tification	Specific Pr Notice / I		Bidding Do		Proposal Su Opening	10mission /	and Recom	tion Report mendation ward		Contract	Contract C	Completic
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KE-NAKURU COUNTY-44222 9-GO-RFQ / Supply and deliv ery of 20(No) Digital Agricult ure Resource Kits	IDA / 70640	Climate Smart Value Chain E cosystem Investments	Post	Request for Quota tions	Limited - National	Single Stage - One E nvelope		34,351.15	0.00	Under Imple mentation							2024-08-05								2024-09-16		2024-10-16	
KE-NAKURU COUNTY-44538 8-GO-RFQ / Supply and deliv ery of office furniture and eq uipment for 20 automated s accos		Building Producer capacity f or climate resilient stronger value chains	Post	Request for Quota tions	Limited - National	Single Stage - One E nvelope		31,067.96	0.00	Under Imple mentation							2024-08-16								2024-09-20		2024-10-20	
KE-NAKURU COUNTY-44220 2-GO-RFQ / Supply and Deliv ery of 30 (No) 124 cc Motor Cycles for Agricultural Exte nsion Staff in the new NAVC DP Wards	IDA / 70640	Project coordination and ma nagement	Post	Request for Quota tions	Limited - National	Single Stage - One E nvelope		114,802.55	0.00	Pending Impl ementation							2024-08-24								2024-10-03		2024-11-02	
KE-NAKURU COUNTY-44227 6-GO-RFQ / Supply and Deliv ery of 7 (No) Intelcorei7 10t h generation desk tops comp uters and 7(No) Laserjet Pri nter 1100 for the remaining Sacros	IDA / 70640	Building Producer capacity f or climate resilient stronger value chains	Post	Request for Quota tions	Limited - National	Single Stage - One E nvelope		14,563.11	0.00	Pending Impl ementation							2024-08-29								2024-10-11		2024-11-10	

NO	NON CONSULTING SERVICES																												
Activ	vity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docu	ualification ments	Prequalific ation I	ation Evalu Report	Draft Bidd ent / Just	ing Docum	Specific Pro Notice / In		Bidding Do s Iss		Proposal Si Opening		Bid Evaluat and Recom for A	tion Report mendation ward		Contract	Contract C	Completion
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1	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of R	eference	Not	tice	Short List an equest for F	roposals	as Iss	sued	Proposals	/ Minutes	al Prop	of Technic posal	otiated	Draft Neg Contract			Contract C	
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INDIVIDUAL CONSU	LTANTS																		
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F		Invitation t d/Selected		Draft Negor		Signed (Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual