



Indonesia Health Systems Strengthening Project (P180811)

EAST ASIA AND PACIFIC | Indonesia | IBRD/IDA | Investment Project Financing (IPF) | FY 2024 | Seq No: 2 | Archived on 27-Aug-2024 | ISR00315

Implementing Agencies: Ministry of Health

1. OBJECTIVE

1.1 Development Objective

Original Development Objective (Approved as part of Approval package on 07-Dec-2023)

To increase the availability of functional equipment in public health facilities and improve the utilization of public health services across Indonesia

Has the Development Objective been changed since Board Approval of the Project Objective?

No

2. COMPONENTS

Name

Component 1: Public primary care equipment provision across Indonesia ("SOPHI"): (Cost 615,200,000.00)

Component 2: Public referral hospital equipment across Indonesia ("SIHREN"): (Cost 455,000,000.00)

Component 3: Public health laboratory equipment across Indonesia ("InPULS"): (Cost 275,400,000.00)

Component 4: Project Management, Administration, Digitization and Training: (Cost 138,400,000.00)

3. OVERALL RATINGS

Name	Previous	Current
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Moderate	● Moderate

4. KEY ISSUES & STATUS



4.1 Implementation Status and Key Decisions

5. SYSTEMATIC OPERATIONS RISK-RATING TOOL

Risk Category	Rating at Approval Approval Package - 08 Dec 2023	Last Approved Rating ISR Seq. 01 - 08 Mar 2024	Proposed Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Moderate	● Moderate	● Moderate
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Overall	● Moderate	● Moderate	● Moderate



6. RESULTS

6.1 PDO Indicators by PDO Outcomes

Improved utilization								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Number of annual outpatient visits, disaggregated by gender (Number)	Puskesmas: 295,358,582 visits; KJSU Hospitals: 4,848,075 visits	Oct/2023	Baseline data apply - no update to date.	09-Aug-2024	Baseline data apply - no update to date.	09-Aug-2024	25% above. Puskesmas: 370,000,000 visits; KJSU Hospitals: 6,060,000 visits	Dec/2028
	Comments on achieving targets		a utilization indicator to measure the change in the number of outpatient visits to a healthcare facility over a specific period compared to a baseline or reference period. The total number of outpatients will be counted for all healthcare services at Puskesmas, as well as for KJSU services, defined based on the leveling of the hospital's capacity and competency to provide services as set by MoH.					
Number of annual laboratory examinations for ILI-SARI diagnostics (Labkesmas level 1-5) (Number)	708 tests	Oct/2023	Baseline data apply - no update to date.	09-Aug-2024	Baseline data apply - no update to date.	09-Aug-2024	8500 tests	Dec/2028
	Comments on achieving targets		"Number of annual laboratory examinations for ILI-SARI diagnostics (Labkesmas level 1-5)" measures the annual number of diagnostic laboratory tests (molecular tests) for influenza-like illness (ILI) and severe acute respiratory infections (SARI) conducted in Labkesmas tiers 1-5.					
Improved availability								



Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Percentage of Puskesmas (incl. Labkesmas tier 1) for which equipment meets 80 percent of minimum requirements (Percentage)	6.6%	Oct/2023	Baseline data apply - no update to date.	09-Aug-2024	Baseline data apply - no update to date.	09-Aug-2024	90%	Dec/2029
	Comments on achieving targets		The indicator refers to the proportion of Puskesmas facilities (including Labkesmas Tier 1) that have been provided with all the necessary medical equipment, supplies, and facilities to meet at least 80% of the standard requirements, as defined by the applicable regulation (Permenkes 43 of 2019, as of October 2023), for delivering comprehensive healthcare services.					
Number of districts in Indonesia with at least 1 Madya-level referral hospital for KJSU (Number)	1 district	Oct/2023	Baseline data apply - no update to date.	09-Aug-2024	Baseline data apply - no update to date.	09-Aug-2024	514 districts	Dec/2028
	Comments on achieving targets		The "Number of districts with at least 1 Madya-level referral hospital for KJSU" is used to measure the availability of specific medical services or specialties in hospitals in various districts over a given period.					
Functionality								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Number of instances in the last 6 months where equipment downtime exceeded the benchmarks set under the Project contracts (Number)	N/A	Oct/2023	Baseline data apply - no update to date.	09-Aug-2024	Baseline data apply - no update to date.	09-Aug-2024	Less than 10% of devices procured under the project	Dec/2029
	Comments on achieving targets		This indicator measures the number of times equipment downtime exceeded the benchmarks set under the Project contract. It aims to ensure procured equipment remain					



		function after delivery and throughout the lifetime of the Project. Downtime can occur for various reasons, including maintenance, repairs, technical failures, or system upgrades.
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6.2 Intermediate Results Indicators by Components

Component 1: Public primary care equipment provision across Indonesia ("SOPHI")								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Percentage of target Puskesmas under the project for which key energy-efficient equipment types have been procured, delivered, installed, and HR in facilities received operational training from vendor (Percentage)	0%	Oct/2023	Baseline data apply - no update to date.	09-Aug-2024	Baseline data apply - no update to date.	09-Aug-2024	90%	Dec/2029
	Comments on achieving targets		It refer to specific types of energy-efficient equipment that has been identified as crucial for reducing energy consumption and promoting sustainability in healthcare facilities. Human Resources received operational training from the vendor, where applicable: This indicator evaluates the percentage of facilities where the necessary human resources have received operational training from vendor.					
Percentage of under-5 children, receiving growth monitoring and promotion (GMP) services, disaggregated by gender (Percentage)	80%	Oct/2023	Baseline data apply - no update to date.	09-Aug-2024	Baseline data apply - no update to date.	09-Aug-2024	90%	Dec/2029
	Comments on achieving targets		It refers to the proportion of children under the age of 5, disaggregated by gender, who have received growth monitoring and promotion services. Growth monitoring and promotion (GMP) services aim to monitor normal development and identify potential issues or development delays as early as possible.					
Percentage of Pustu/Poskesdes within the	13%	Oct/2023	Baseline data apply - no	09-Aug-2024	Baseline data apply - no	09-Aug-2024	80%	Dec/2028



scope of this project for which equipment meets minimum requirements (Percentage)			update to date.		update to date.			
	Comments on achieving targets		It refers to the proportion of Pustu/Poskesdes covered by the project that is equipped with medical equipment meeting the predefined minimum standards or criteria, as defined by the applicable MoH regulation (ILP Guideline – KMK no 2015 of 2023).					
Percentage of adolescent girls tested for anemia in the target facilities (disaggregated by gender, in Puskesmas and Pustu) (Percentage)	45.8%	Oct/2023	Baseline data apply - no update to date.	09-Aug-2024	Baseline data apply - no update to date.	09-Aug-2024	60%	Dec/2028
	Comments on achieving targets		"Percentage of adolescent girls tested for anemia in the target facilities (Puskesmas and Pustu)" refers to the count of screenings conducted to identify cases of anemia within the Puskesmas and Pustu.					
Component 2: Public referral hospital equipment across Indonesia ("SIHREN")								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Percentage of target public hospitals under the project for which key energy-efficient equipment types have been procured, delivered, installed, and human resources in facilities received operational (Percentage)	0%	Oct/2023	Baseline data apply - no update to date.	09-Aug-2024	Baseline data apply - no update to date.	09-Aug-2024	90%	Dec/2028
	Comments on achieving targets		Percentage of target public hospitals under the project for which key energy-efficient equipment types have been procured, delivered, installed, and human resources in facilities received operational training from the vendor, where applicable.					
Component 3: Public health laboratory equipment across Indonesia ("InPULS")								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Percentage of target public laboratories under the	0%	Oct/2023	Baseline data apply - no	09-Aug-2024	Baseline data apply - no	09-Aug-2024	80%	Dec/2028



project for which key energy efficient equipment types have been procured, delivered, installed, and HR in facilities received operational training (Percentage)			update to date.		update to date.			
	Comments on achieving targets		Percentage of target public laboratories under the project for which key energy efficient equipment types have been procured, delivered, installed, and human resources in facilities received operational training from the vendor, where applicable.					
Percentage of facilities (Labkesmas) in which DM tests are regularly reported (Percentage)	0%	Oct/2023	Baseline data apply - no update to date.	09-Aug-2024	Baseline data apply - no update to date.	09-Aug-2024	80%	Dec/2028
	Comments on achieving targets		The "Percentage of facilities (Labkesmas tier 2) in which DM tests are regularly reported through the dedicated Data Recording and Reporting System" refers to the proportion of Labkesmas (tier 2) where test results for Diabetes Mellitus (DM) (including zero case/sero test) are regularly, according to the relevant regulation, reported through the dedicated data recording and reporting system.					
Component 4: Project Management, Administration, Digitization and Training								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Number of high-risk pregnancy screenings reported by facilities (Number)	4,221,115 reported screenings	Oct/2023	Baseline data apply - no update to date.	09-Aug-2024	Baseline data apply - no update to date.	09-Aug-2024	4,500,000 reported screenings (Annual)	Dec/2029
	Comments on achieving targets		It refers to the screenings for pregnant individuals that are conducted in healthcare facilities to identify pregnancies that may have an increased risk of complications. These screenings are performed to assess factors such as maternal age, medical history, and specific conditions that may increase complications during pregnancy, allowing healthcare providers to appropriate care/monitoring.					

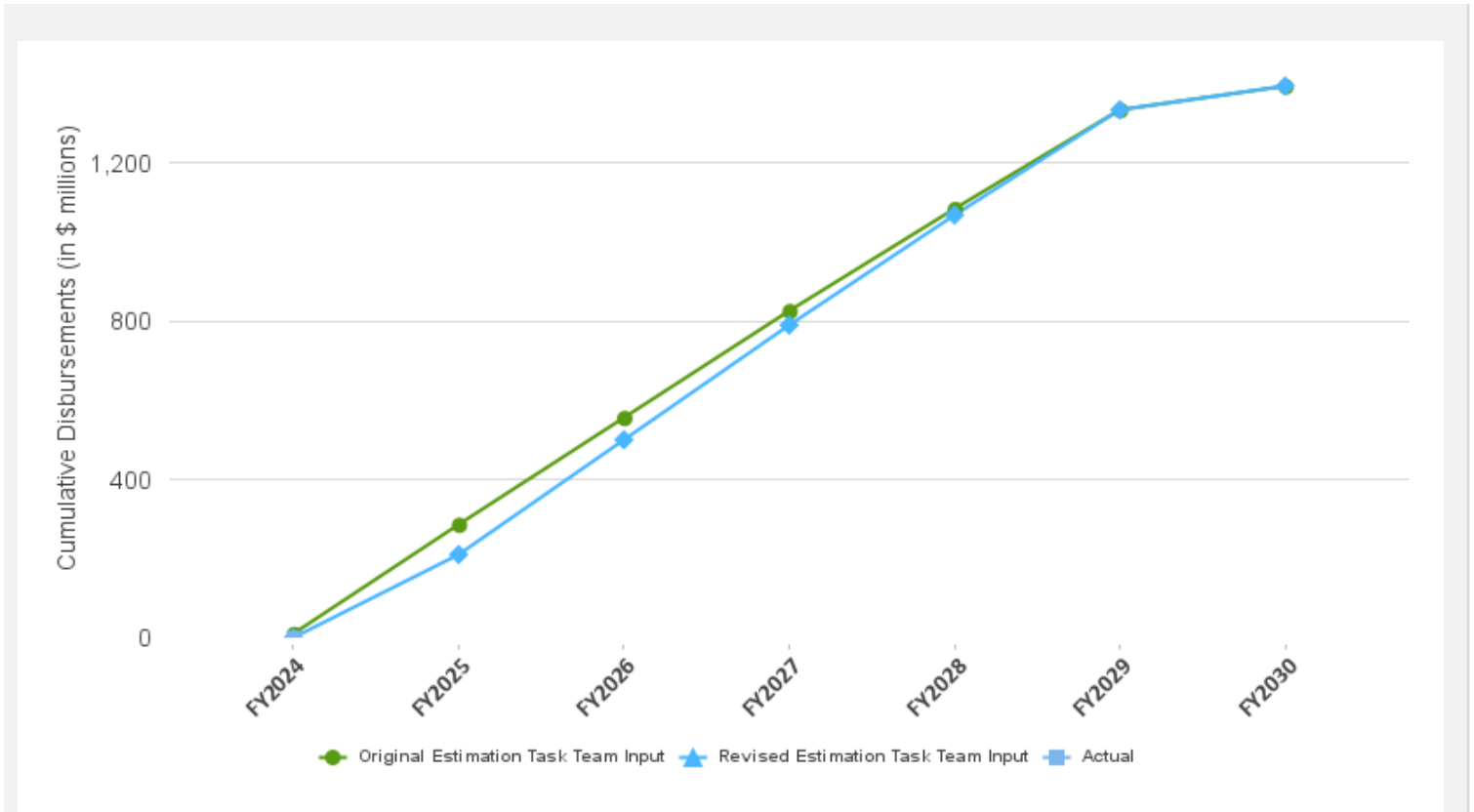


The share of feedback, grievances, inquiries, and other interactions submitted using LAPOR that have been adequately responded	Yes	Oct/2023	Baseline data apply - no update to date.	14-Feb-2024	Baseline data apply - no update to date.	14-Feb-2024	Yes	Dec/2029
remains above 90 percent throughout project implementation (Yes/No)	Comments on achieving targets		It aims to ensure cases of feedback, grievances, inquiries, and other interactions submitted using LAPOR in relation to their interactions with healthcare services provided by the primary care centers, hospitals, and laboratories, to which an adequate response has been given. The details will be clarified in the POM.					



7. DATA ON FINANCIAL PERFORMANCE

7.1 Cumulative Disbursements



7.2 Disbursements (by loan)

Loan/Credit/TF	Status	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
IBRD-96260	Effective	1,484.00	1,484.00	0.00	7.72	1,476.51	0.52%

7.3 Key Dates (by loan)

Loan/Credit/TF	Status	Approval	Signing	Effectiveness	Orig. Closing	Rev. Closing
IBRD-96260	Effective	08-Dec-2023	31-Dec-2023	31-Dec-2023	30-Jun-2029	30-Jun-2029

8. KEY DATES



Key Events	Planned	Actual
Approval	08-Dec-2023	08-Dec-2023
Effectiveness	04-Jan-2024	04-Jan-2024
Mid-Term Review No. 01	30-Jun-2026	
Operation Closing/Cancellation	30-Jun-2029	

9. RESTRUCTURING HISTORY

10. ASSOCIATED OPERATION(S)

There are no associated operations