

PROCUREMENT PLAN

**Project information: Ethiopia Lowland Livelihood Resilient Project,
P146336**

Project Implementation agency: Ministry of Peace

Date of the Procurement Plan: May 2019

Period covered by this Procurement Plan: May 2019 to December 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, Revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Sections 33(1)(a) and 35-48 of the Proclamation No. 649/2009, The Ethiopian Federal Government Procurement and Property Administration Proclamation**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets: “Not Applicable”

Procurement of Second Hand Goods : “Not Applicable”

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: is not applicable;

Works: is not applicable

Other Relevant Procurement Information.

The project envisages procurement activities that will be implemented through CDD arrangement following the CDD Procurement manual that is under preparation and will be agreed with the Bank

PROCUREMENT PLAN Ethiopia : Lowlands Livelihood Resilience Project

General Information
Country: Ethiopia **Bank's Approval Date of the Original Procurement Plan:** 2020-04-28
Revised Plan Date(s): (comma delineated, leave blank) 2024-08-26
Project ID: P164336 **GP Date:** 2019-10-17
Project Name: Lowlands Livelihood Resilience Project
Loan / Credit No.: IDA / 64120
Executing Agency: Somali Region, Lowland Livelihood and Resilience Project Unit

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ET-SOMALI, RLLP -211103-C W-RFB / Drilling & construction of Five bore hole for (may muluko,yahob,Bilicbur,Daka hmadaw& Filta)	IDA / 64120	Integrated Rangeland Development and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				926,475.00	808,032.44	Signed						2021-01-12	2021-01-27	2021-01-18	2021-11-26			2021-03-01	2021-04-19	2021-03-31	2021-04-19	2021-05-05	2021-05-31	2021-11-01
ET-SOMALI, RLLP -211107-C W-RFB / construction permanent veterinary clinics for five woredas (Darar,Dahan,Gaarabo,Galhamur& dagahmadow)	IDA / 64120	Integrated Rangeland Development and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				588,236.00	538,355.78	Signed						2021-01-20	2021-01-27	2021-01-25	2021-11-25			2021-03-08	2021-03-04	2021-04-07	2021-03-04	2021-05-12	2021-05-31	2021-11-08
ET-SOMALI, RLLP -211112-C W-RFB / construction livestock market for five woredas (dadale,Guredhamole,Dig,Ayuu& Gogjoo)	IDA / 64120	Integrated Rangeland Development and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,029,412.00	719,023.87	Signed						2021-01-29	2021-01-21	2021-02-03	2021-11-25			2021-03-17	2021-03-04	2021-04-16	2021-03-04	2021-05-21	2021-06-04	2021-11-17
ET-SOMALI, RLLP -211113-C W-RFB / construction of Regional Lab for Two Woredas (Filtu& Fika)	IDA / 64120	Integrated Rangeland Development and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,488,225.00	2,857,891.50	Signed						2021-01-29	2021-02-24	2021-02-03	2021-11-26			2021-03-17	2021-04-19	2021-04-16	2021-04-19	2021-05-21	2021-05-31	2021-11-17
ET-SOMALI, RLLP -222547-C W-RFB / Drilling and Construction of Borehole for Salahad Woreda	IDA / 64120	Integrated Rangeland Development and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				154,412.00	0.00	Under Implementation						2021-03-09	2021-12-14	2021-03-11	2021-11-25			2021-04-12		2021-05-12		2021-06-16		2021-12-13
ET-SOMALI, RLLP -239656-C W-RFB / Procurement of Water supply in Danod project Woreda	IDA / 64120	Integrated Rangeland Development and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				559,000.00	0.00	Cancelled	Request for Bids - Small Works SPD (1 envelope process)					2021-07-21	2021-11-30	2021-07-26	2021-12-20			2021-09-07		2021-10-07		2021-11-11		2022-05-10
ET-SOMALI, RLLP -280987-C W-RFQ / Drilling of 2 (Two) Boreholes to respond Emergency Drought in Liban zone (Filtu and Gurdamole)	IDA / 64120	Integrated Rangeland Development and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				494,300.00	0.00	Under Implementation	Request for Quotations (Non Bank-SPD)																2022-04-01	2022-05-02
ET-SOMALI, RLLP -281002-C W-RFQ / Drilling of 3 (Three) Boreholes to respond Emergency Drought in Jarer, Shabele and Afder zone (Jarar , Dahan and Dig Woredas)	IDA / 64120	Integrated Rangeland Development and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				716,700.00	0.00	Under Implementation	Request for Quotations (Non Bank-SPD)																2022-04-04	2022-05-06
ET-SOMALI, RLLP -281127-C W-RFQ / Drilling of 2 (Two) Boreholes to respond Emergency Drought in Dawa zone (Mubarak Woredas)	IDA / 64120	Integrated Rangeland Development and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				327,500.00	0.00	Under Implementation	Request for Quotations (Non Bank-SPD)																2022-04-04	2022-05-05
ET-SOMALI, RLLP -281130-C W-RFQ / Drilling of 2 (Two) Boreholes to respond Emergency Drought in Eer and Nopp zone (in Maymuluko and Duhun Woredas)	IDA / 64120	Integrated Rangeland Development and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				247,100.00	0.00	Under Implementation	Request for Quotations (Non Bank-SPD)																2022-04-01	2022-05-16
ET-SOMALI, RLLP -290981-C W-RFQ / Bit on spot water supply constructions for 6 Pipelines and fitting for water supply, 12 Public fountain, 12 Cattle Trough and 6 Generators houses for Emergency responses for Five (5) project Woredas (Danod,Shabaley,yahob,Dagahmadow and Bilicbur	IDA / 64120	Integrated Rangeland Development and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				440,900.00	0.00	Under Implementation	Request for Quotations (Non Bank-SPD)																2022-06-07	2022-09-28
ET-SOMALI, RLLP -313365-C W-RFB / Construction of one (1) Regional Laboratories in Hadhaya project Woreda	IDA / 64120	Integrated Rangeland Development and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,893,900.00	0.00	Signed	Request for Bids - Small Works SPD (1 envelope process)					2022-10-25	2022-11-22	2022-11-04	2022-12-06			2022-12-09	2022-12-30	2022-12-29	2023-03-08	2023-01-20	2023-03-29	2023-12-11
ET-SOMALI, RLLP -313369-C W-RFB / Construction of Five (5) Medium span(15-50 M) Bridges in five project Woredas (Laghidio, Gablila (Fadato)Gatbol, Af eye span,Baray (Masal-adun) and Daror (Rabaso) Woredas.)	IDA / 64120	Integrated Rangeland Development and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,314,300.00	0.00	Signed	Request for Bids - Small Works SPD (1 envelope process)					2022-11-09	2022-12-16	2022-11-15	2023-01-06			2022-12-21	2023-05-16	2023-01-17	2023-06-22	2023-02-20	2023-09-08	2023-10-11
ET-SOMALI, RLLP -313619-C W-RFB / Construction of Five (5) Water supply and Sanitation schemes in (Danod,Dihim adow, Bilicbur ,yahob and Maymulko Project Woredas .)	IDA / 64120	Integrated Rangeland Development and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,367,400.00	0.00	Signed	Request for Bids - Small Works SPD (1 envelope process)					2022-10-27	2022-12-12	2022-11-02	2023-01-04			2022-12-14	2023-01-27	2023-01-12	2023-05-17	2023-01-31	2023-06-07	2023-10-02
ET-SOMALI, RLLP -313625-C W-RFB / Construction of Two (2) Feed Store in Adadale project Woreda	IDA / 64120	Integrated Rangeland Development and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				795,400.00	0.00	Signed	Request for Bids - Small Works SPD (1 envelope process)					2022-10-07	2022-10-25	2022-10-12	2022-11-16			2022-11-23	2022-12-21	2022-12-12	2023-03-03	2023-01-05	2023-03-30	2023-08-17
ET-SOMALI, RLLP -313633-C W-RFB / Drilling of Four (4) Boreholes in (Kahle,Ei-ogaden , Dawa-sulu and Shabeley project Woredas .)	IDA / 64120	Integrated Rangeland Development and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				727,200.00	0.00	Under Implementation	Request for Bids - Small Works SPD (1 envelope process)					2022-10-25	2022-10-26	2022-10-30	2022-11-16			2022-12-05		2023-01-04		2023-01-30		2023-08-21
ET-SOMALI, RLLP -313638-C W-RFB / Construction of Seven (7) small scale irrigation in five project Woredas (Dekas-ufu,Filtu, Adadle ,Dollo-bay and Assay project Woredas.)	IDA / 64120	Integrated Rangeland Development and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,978,400.00	0.00	Signed	Request for Bids - Small Works SPD (1 envelope process)					2022-11-03	2022-11-18	2022-11-07	2023-08-24			2022-12-19	2022-12-28	2023-01-18	2022-03-03	2023-02-20	2023-03-30	2023-11-13

ET-SOMALI, RLLP -386605-C S-OCBS / Selection of Consulting Firm to undertake Supervision For Five (5) DC-2 Roads in Five (5) Project Woredas (Bilkilbur-Dagahbur 43KM, Garbo-Haterey 53KM , Hada we-Elele 47KM ,Mubarak-Kukunbaya 59KM,(Rabaso and Daga male-Ingaha 33M .)	IDA / 64120	Integrated Rangeland Development and Management	Post	Quality And Cost-Based Selection	Open - National		500,000.00	0.00	Under Implementation	2023-11-15	2023-12-07	2023-12-04	2024-01-04			2024-01-22	2024-02-05	2024-03-11	2024-04-15	2025-04-15
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-SOMALI, RLLP -216948-N C-RFO / Assessment of value chain on fishery development in Somali Region.	IDA / 64120	Improving Basic Services and Capacity Building	Post	Individual Consultant Selection	Limited		43,200.00	0.00	Under Implementation	2021-02-19	2021-03-17	2021-02-24		2021-02-26		2021-03-08		2021-04-08	
ET-SOMALI, RLLP -216933-C S-NPO / Piloting of grass biomass creation model.	IDA / 64120	Integrated Rangeland Development and Management	Post	Direct Selection	Direct		59,000.00	0.00	Under Implementation	2021-03-09	2021-04-21	2021-03-21				2021-04-25		2021-05-26	
ET-SOMALI, RLLP -216944-N C-DIR / To evaluate the yield performance of gum and increase product on various tapping and harvesting techniques.	IDA / 64120	Improving Basic Services and Capacity Building	Post	Direct Selection	Direct		43,150.00	0.00	Under Implementation	2021-03-30	2021-04-27	2021-04-19				2021-05-12		2021-06-14	